

## Cumberland County CDBG Program Budget - Year #7, 2013

<b><u>Total Funding</u></b>	<b>\$1,872,251</b>
2013 CDBG Allocation	\$1,534,022
Prior Year Reprogrammed CDBG - County	\$ 85,209
Prior Year Reprogrammed CDBG – Bridgton	\$ 162,500
“Old” South Portland Entitlement CDBG Funds	\$ 65,245
“Old” South Portland CDBG Program Income	\$ 25,275
<b><u>“County” Communities</u></b>	<b>\$ 860,073</b>
2013 Allocation	\$ 774,864
Prior Year Reprogrammed CDBG Funds	\$ 85,209
<b><u>Set-Aside Communities</u></b>	
South Portland	\$425,626 + \$90,520 reprogrammed
Bridgton	\$153,177 + 162,500 reprogrammed
<b><u>Planning &amp; Administration Cap</u></b> – 2013 Funds	<b>\$ 306,804</b>
<b><u>Administration Budget</u></b>	<b>\$ 239,003</b>
Cumberland County Admin	\$ 142,000
South Portland Admin	\$ 58,648
Bridgton Admin	\$ 38,355
<b><u>Public Service Caps</u></b> – 2013 Funds	<b>\$ 231,453</b>
<b><u>Public Service Budget</u></b>	<b>\$ 193,140</b>
Cumberland County Budget	\$ 111,940
South Portland Budget	\$ 65,700
Bridgton Budget	\$ 15,500
<b><u>Allocation – County Projects</u></b>	
2013 CDBG Community & Region-Wide Grants	\$ 774,864
Prior Year Funds for Community & Region-Wide	\$ 85,209