

*Maine*  
Cumberland **County**

**Cumberland County, Maine**

**Consolidated Annual Performance &  
Evaluation Report**

For

**HUD Program Year  
2017**

**July 1, 2017 – June 30, 2018**

**Community Development Office  
Cumberland County Executive Department  
142 Federal Street, Portland, Maine  
Tel. 207-699-1906**

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## Cumberland County Attachments

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Section 3 Report

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Cumberland County Community Development Program oversaw the progress and completion of a variety of public infrastructure, public facility, housing, public service, and planning activities in program year 2017. Some highlights include:

- Town of Harpswell – Fire Station- renovations to the second floor of the Orr and Bailey Fire Station into a space that would be utilized by volunteer fire and rescue responders. The improvements included a bathroom, two bunk rooms, a living space, and a training room. The fire station is located in a low/mod area.
- Town of Standish - Steep Falls Library Ramp – the creation of an ADA accessible ramp to the front of the Steep Falls Library. This library is listed on the National Register of Historic Places. Staff worked closely with the State Historic Preservation Office to make sure the ramp blended well with the historic integrity of the building.
- South Portland - Redbank Community Center – Renovations included a new kitchen, replacement of the gymnasium floor and bleachers, replairs to the roof and exterior walls, and installation of fiberoptic cables and security system. The community center is located in a low/mod area and is highly used by the surrounding affordable housing residents.
- Long Island- Wharf Improvements – renovations to the south side floating dock on Long Island. This included a new ADA accessible access ramp and extension of a wave suppression system which greatly improves the safety for the crew and patients getting on and off the Town Rescue Boat.
- Town of Scarborough – Operation Hope- a regional substance abuse treatment program which offers free navigation and support to LMI residents seeking help with substance abuse. The program also works with detox and rehab center to place clients in a treatment facility whenever possible.
- The Lakes Region, Bridgton, and South Portland – Through These Doors- Domestic Violence Services- Through three separate grants, Through These Doors offers victims and survivors of domestic violence support with safety planning, assistance filing protection orders, community referrals and other support services.
- Town of Harpswell – Senior Home Repair program- This program offers critical home repairs, weatherization, and home modifications that allow seniors to safely remain in their homes for a longer period of time.

South Portland – Neighborhood Resource HUB- This program works to promote neighborhood and community connections and governance with the ultimate goal of reducing the number of vulnerable families and child abuse cases in South Portland. The Hub is situated in an area of South Portland with over 80% of its residents are low income.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Planning	Planning	CDBG: \$	Other	Other	5	0	0.00%	2	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	6	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	4	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	1	0	0.00%			

Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	31	31.00%	47	31	65.96%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	1	0	0.00%			
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	34135	682.70%	12698	34135	268.82%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	2470	247.00%	3582	2470	68.96%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	1	0	0.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	1	0	0.00%			

Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	8327	166.54%	2500	8327	333.08%
Public Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	112	112.00%	100	112	112.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The program funded public facilities, public infrastructure, housing programs, public services, and planning, which are all high priority goals in the 2016-2020 Cumberland County Consolidated Plan. This broad list of priorities enables the program to meet the various needs of all our communities from the islands, to rural towns, suburban communities, and cities.

The program is on track to meet the goals established in the 2016-2020 Consolidated Plan. Because of the extended winters in Maine, many of the public infrastructure, public facilities and housing rehab projects take a long to complete than in other parts of the country. At the time of this report, all 2017 funded public infrastructure, public facilities, and housing rehab projects are on track for timely completion. In past years Cumberland County used the Opportunity Alliance to carry out our Housing rehab program. Due to staffing changes, the County has decided to carry out the 2017 housing rehab program in conjunction with the City of Portland’s housing rehab program instead of the Opportunity Alliance. This will allow for a most streamline application process for this clients because the City of Portland is able to determine eligibility not only for the CBDG housing rehab program but also the the Lead and HOME programs.

South Portland inconjunction with the Greater Portland Council of Governement developed a master plan for the West End Neighborhood area of South Portland. The purpose of the master plan was to engage residents and businesses in the West End Neighborhood in developing land use, public improvements, and other recommendations that will have the effect, among others, of making the neighborhood feel more connected with the rest of the City, creating more housing opportunities, and making available more goods and services within easy walking distance. Upon the completion of this study the City of South Portland collberated with Local affoordable housing agency Avesta, to not only create more

affordable housing in this area, but also launch a large construction project by the City of South Portland titled Westbrook street improvements. The Westbrook Street improvements project situated in the heart of the West End Neighborhood, will encompass the creation of off street parking, pedestrian improvements, sidewalk expansion, and updating street lighting for pedestrian safety. Acting as catalyisit for affordable housing, the Westbrook street improvements will allow for extra off street parking and pedestrian use, thereby allowing Avesta the parking needed to meet the City of South Portland's parking requirement. The Avesta project titled Westbrook End Appartments was also awarded 2018 Home funds. In addition to benefiting the community, the project will also allow for any outstanding prior end funds specifically set-aside for West End infrastructure to be used.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	2,953
Black or African American	221
Asian	54
American Indian or American Native	19
Native Hawaiian or Other Pacific Islander	4
<b>Total</b>	<b>3,251</b>
Hispanic	56
Not Hispanic	3,195

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

In keeping with the overall demographics of Cumberland County (excluding the City of Portland, which is not in our entitlement jurisdiction) the majority of people served by our programs were white and non hispanic. However, several of the public service and public facilities activities in South Portland are concentrated in the West End neighborhood which one of the most diverse neighborhoods in Maine. Because of this concentration of public services and public facility improvements, the percentage of non-white people served is actually higher than the demographics of Cumberland County as a whole.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,447,591	1,465,233
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

### Narrative

The Cumberland County Community Development Program's sole source of funding in the CDBG program. The program does not have a large or reliable source for program income, meaning the majority of the funds are entitlement.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bridgton Downtown	9	11	
City of South Portland		33	Note: the 33% used by South Portland includes all funds spent in the West End/Redbank Neighborhood
Cumberland County	16	32	Note: the 32% used in Cumberland County does NOT include the eligible census block groups
Eligible Census Block Groups	17	18	
South Portland Redbank Neighborhood	20	19	
Town of Bridgton		17	Note: the 17% used by Bridgton includes all funds spent in downtown Bridgton
Westbrook Brown Street Neighborhood		0	

Table 4 – Identify the geographic distribution and location of investments

## **Narrative**

The Town of Bridgton and the City of South Portland both receive a set-aside of CDBG funding from Cumberland County each year. Spending in those municipalities accounted for half of the program activity last year. This is due to some large Cumberland County infrastructure projects that have not started construction. Typically, South Portland and Brunswick spend about 1/3 of the CDBG funds. In South Portland, the Redbank/Brickhill neighborhood is a particular focus with a population that is 80% low income.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Cumberland County requires the twenty three communities competing for funding to have a 20% match for CDBG grants. The match can either be funds or in-kind services. The South Portland & Bridgton set-asides do not require matching funds. Most of the towns contribute municipal funds or staff time to projects. Some notable projects that leveraged funds in 2017 were the Harpwell Senior Home Repair program, which leveraged \$82,310 (or 58%); The Long Island Warf project leveraged \$79,568 (or 53%); the South Portland Meals on Wheels program leveraged 75,605 (or 88.5% ).

While no county owned land was used to address needs identified in the plan, a planning grant was awarded in 2017 to study the re-use of publicly owned parcels in Windham. The re-use study is 85% complete.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	47	31
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>47</b>	<b>31</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In program year 2017 our goal was to rehab 47 units of single family housing through the following CDBG grants; Regional Housing Rehab, South Portland Housing Rehab, Alpha One ADA Access Ramps, and Harpswell Senior Home Repair program. In 2017 a total of 31 units were complete, it is important to note that several of the units completed were from 2016 program year funds.

Cumberland County has been using a non-profit organization to administer our Regional and South Portland Housing Rehab program. Though this was a successful partnership for many years, recent staffing changes have caused Cumberland County to end this partnership. The City of Portland will be partnering with Cumberland County to administer the remaining 2017 and new 2018 housing rehab funds. Due to the City of Portland’s ability to use the Cumberland County/City of Portland HOME consortium funds and Lead safe housing funds, we are very optimistic that partnering with the CDBG housing rehab funds will create a more streamline application process for all of the residents of Cumberland County.

In addition to the CDBG housing rehab units, the Cumberland County/City of Portland HOME consortium completed the rehab of 5 single family homes within Cumberland County. In 2017 two prior year affordable housing projects were also complete with HOME funds, this includes; 20 rehabbed units and 19 new units at Blackstone in Falmouth and 28 new units at Bartlett Woods. Additionally, 58 rehab units at Riverview Terrace and 25 rehab units at Larrabee Woods in Westbrook are under construction, as well as 38 new affordable housing units at Larrabee Commons in Westbrook.

**Discuss how these outcomes will impact future annual action plans.**

We anticipate an increase in the number of single family housing rehab projects that will be complete in 2018 and 2019. We expect to still meet the housing rehab goals outlined in the 2016-2020 Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	16	0
Low-income	11	0
Moderate-income	3	0
<b>Total</b>	<b>30</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

All housing clients assisted in program year 2017 qualified as low-moderate income. Most of the households assisted were either extremely low or low-income, however no particular income level was targeted, they were served on a first-come first-served basis.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Portland is the primary provider of homeless services, shelter, and homeless outreach for the region and for Cumberland County. Other homelessness programs that serve the region include the Milestone HOME Team, which provides daily interventions, outreach, and referrals to unsheltered persons on the streets of Portland and the non-profit organization Preble Street, which runs a day shelter, teen shelter, and women's shelter.

Cumberland County entitlement funds have focused for the past few years on preventing homelessness through a program with The Opportunity Alliance. The program provides housing counseling, case management services, and one-time financial assistance, e.g. security deposits, to assist people in retaining or securing housing. These services are tailored to meet the particular needs of the individuals or households they are serving, and help prevent homelessness in the first place. In addition, member municipalities have general assistance programs that provide emergency financial support to residents, which can be used for housing costs.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Portland, which is located in Cumberland County but is its own entitlement jurisdiction, is the primary provider of homelessness services and emergency shelter in the region. The City of Portland's Health & Human Services Department operates the Oxford Street Shelter, the family shelter (the largest family shelter in the state), and overflow shelters. The shelters provide temporary safe havens for homeless individuals, as well as efficient and effective support services to promote rapid re-stabilization and the achievement of permanent housing by working with intake and housing counselors. The other municipalities in Cumberland County run General Assistance programs to provide financial assistance to individuals, including housing payments.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In program year 2017 Cumberland County Community Development continued to fund a Homelessness Prevention Program administered by the Opportunity Alliance. This program assists individuals and

families in securing and maintaining housing. Clients work with a case manager to access housing search resources and other community resources, and in some cases, receive direct financial assistance for housing costs.

The Maine Department of Health & Human Services works with the non-profit agency, the Opportunity Alliance, to help youth and families in foster care to develop transition plans. They actively monitor whether teens are discharged from foster care onto the streets or to shelters, and advocate for resources on their behalf. Preble Street collaborates with Maine Medical to triage unserved homeless and low income individuals into low-barrier medical care, and have clinic facilities near shelters. Maine DHHS focuses on getting individuals being discharged from psychiatric care access to housing vouchers and each patient works with a treatment team to come up with a discharge plan, identifying community supports and housing.

Emergency fuel assistance programs in the City of South Portland also help prevent homelessness by covering an essential housing-related cost in the state of Maine. According to the South Portland Social Services director, an estimated 90% of rental units in South Portland do not include heating costs in the cost of rent, meaning that even if renters can cover their rental payments, they still may struggle to cover other housing costs. These programs help fill that gap, and assist people to stay in housing.

Bridgton and South Portland also funded their local food pantries and several meals programs that help low income individuals access food. With access to basic needs such as food and heating, individuals and families can devote financial resources to cover other critical housing costs.

Cumberland County and South Portland also funded housing rehabilitation programs. By maintaining and improving housing in the community, low-income homeowners are able to stay in their homes and enjoy a better quality of life.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Portland shelters focus on "rapid re-housing" and "housing first," getting people into stable, permanent housing as soon as possible. There is also a state-wide Long Term Stayer Initiative to focus resources on individuals who have been homeless 180 days or more during the year so that those chronically homeless individuals can be moving into permanent housing and free up emergency shelter capacity for short-term stayers. The Opportunity Alliance Homelessness Prevention program assisted individuals and families in a variety of transitional situations. The heating assistance programs and food programs in Bridgton and South Portland, as well as the housing rehab programs, also helped people stay in their homes and avoid homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The South Portland Housing Authority, and Westbrook Housing Authority are within the Cumberland County entitlement jurisdiction (The City of Portland is its own entitlement jurisdiction and the Town of Brunswick, which has a housing authority, has opted out of our entitlement jurisdiction, but participates in the HOME Consortium). The Community Development office reaches out to them every year during our application processes. No needs were identified to be addressed with CDBG funds in program year 2017.

During program year 2018, staff plan to work with all of the housing authorities within the jurisdiction, including Portland and Brunswick to address the needs of individuals living in public housing as well as individuals on the waiting lists for public housing. One example of doing this is to expand the current CDBG funded 'Senior Home Repair Program' in Harpswell.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The South Portland Housing Authority has a Resident Advisory Board, which represents residents and meets regularly to discuss operations, management, and property improvements. Residents are also informed whenever changes in policies or procedures are proposed and are invited to comment prior to implementation.

Each of the Westbrook Housing Authority properties has Resident Councils, which meet monthly to address operations management, and maintenance. Residents are informed of any changes via monthly meetings and newsletters. Additionally, two residents serve on the Westbrook Housing Authority's Board of Commissioners.

Both housing authorities have Family Self Sufficiency programs that provide matching funds in escrow to help families save for homeownership over a five year period. The Westbrook Housing Authority also has a homeownership program that provides qualifying families with assistance on their mortgage payments.

### **Actions taken to provide assistance to troubled PHAs**

None of the PHAs in the CCEJ are designated as "troubled."

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In Maine, county government does not make land use policy or have authority over land use and related policies in individual municipalities. Cumberland County Community Development does participate in regional planning efforts such as Sustain Southern Maine and initiatives of the Greater Portland Council of Governments (GPCOG). Research for the 2016-2020 Consolidated Plan, which included talking to municipal planning staff, indicated that one of the biggest barriers for housing developers is the high cost of land in the region. Most municipalities in the Cumberland County jurisdiction have areas zoned for multifamily housing, and multifamily development is increasing in the communities of the Greater Portland area as housing costs in Portland are continuing to increase.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The largest obstacle to underserved needs continues to be financial. There are diminishing financial resources and ever-growing needs for infrastructure, services, and housing. Cumberland County has worked to maximize its impact by partnering with the City of Portland and the Town of Brunswick in the City of Portland/Cumberland County HOME Consortium, enabling Cumberland County to bring additional HOME funds to its communities for housing rehab and development, and Lead Hazard Control funds.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In program year 2016, the City of Portland/Cumberland County HOME Consortium received a \$1.8 million Lead Hazard Control grant from HUD. In the Cumberland County entitlement jurisdiction, the City of Westbrook has been identified as a priority community because of its plethora of old multi-family housing and low-income population. Twelve projects have been completed so far in Cumberland County and outreach is ongoing. Additionally, all housing rehab projects are conducted with lead-safe practices and comply with lead-based paint requirements. If paint is disturbed, it is presumed to be lead paint and appropriate clean-up and dust-free practices must be followed. All contractors must have the EPA Firm Certification to Conduct Lead-Based Paint Activities and/or Renovations. Each worker must be trained in lead-safe practices.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In an effort to reduce poverty and improve the lives of those in poverty, Cumberland County Community Development continues to fund public services and housing programs. Services include, food pantries, free bus passes, homelessness prevention, domestic violence services, neighborhood centers, Meals on

Wheels, and youth programs. Housing programs include housing rehabilitation, weatherization, and installation of handicap ramps, to allow individuals and families to stay in their homes longer.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development Municipal Oversight Committee (MOC) is a unique institution in the region, and the state, in that it connects all of our member communities and encourages multi-jurisdictional collaboration. Because of the way government is structured in Maine, municipalities mostly operate on their own with little regional cohesion. MOC meetings give the communities in our jurisdiction a forum to share ideas, compare experiences, and find opportunities to work together with common purpose.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In 2013, the Portland Housing Authority, South Portland Housing Authority, and Westbrook Housing Authority formed a partnership to create the Maine Centralized Section 8/HCV Waiting List. Currently, 12 PHAs participate in the system, which acts as a common database among all the PHAs to better assist people looking to secure affordable housing on the private market in the region and the state.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2013, Cumberland County was included in a regional Analysis of Impediments, along with York County under the Sustain Southern Maine initiative. In the past several years, Cumberland County has taken actions to address several of the identified impediments:

1) Housing Options for People with Disabilities - Cumberland County funded the "Critical Access Ramp Program" through AlphaOne, which installs access ramps on homes throughout Cumberland County. This program enables people with mobility issues to stay in their homes instead of having to move to specialized housing, and to enjoy greater mobility in their lives.

2) Access to Lead-safe Housing - in 2016, the City of Portland/Cumberland County HOME Consortium secured a Lead Hazard Control grant from HUD.

3) Housing Options for seniors- Cumberland County funded the "Harpwell Senior Home Repair program" through a partnership between Habitat for Humanity and The Town of Harpswell. This program accesses senior's homes and makes necessary life and safety improvements in order for seniors to remain safety in their homes.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Construction projects are monitored continually throughout their progress via site visits and communication with municipal staff and contractors. Cumberland County Community Development staff takes photos of progress and conducts interviews with workers on site to ensure compliance with Davis Bacon regulations, if applicable. Davis Bacon payroll forms are submitted weekly to the Community Development office and all invoices are submitted with back-up documentation.

Public service programs are monitored on a rotating basis to verify the accuracy of record-keeping and financial processes and procedures. Cumberland County staff meets with program staff to discuss the activities, clients served, examine project files, and observe services if appropriate. Invoices are submitted with back-up documentation of costs. Beneficiary data is submitted monthly or quarterly, depending on the program.

Compliance with other requirements are ensured by including relevant Section 3, Equal Opportunity Employment, Non-segregated facilities, and wage and labor requirements in grantee contracts and bid documents.

Towns and cities in the county perform outreach to businesses when bidding projects. They are also responsible for ensuring compliance with their local comprehensive plans when applying for CDBG funds and conducting projects.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

On September 10, 2018, staff presenting the CAPER to the County Commissioners at the monthly meeting which was open for public comment, though no public comment was made. The Commissioner's meeting, agenda, and meeting minutes are posted online and the meeting was held in a community center in order to encourage public participation. A copy of the CAPER was made available in the Cumberland County Community Development office. A notice of a 15 day the public comment period was published in the Portland Press Herald on September 12, 2018. No public comment was received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No program objectives were changed during the program year.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No program objectives were changed during the program year.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## ATTACHMENTS

**CUMBERLAND COUNTY, MAINE  
COMMUNITY DEVELOPMENT PROGRAM**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**PUBLIC NOTICE: September 12, 2017  
15-DAY COMMENT PERIOD**

The Cumberland County Community Development Program has developed its FY 2017 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2016-2020 Consolidated Plan.

The CAPER is available for review at the Community Development Office, 142 Federal St., Portland, ME between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by e-mail to [styles@cumberlandcounty.org](mailto:styles@cumberlandcounty.org).

For more information or questions concerning the CAPER, contact Kristin Styles, Cumberland County Community Development Director: tel. 207-699-1906; e-mail [styles@cumberlandcounty.org](mailto:styles@cumberlandcounty.org)

**Classified Advertising Proof**

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**Public Notice**

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**CUMBERLAND  
COUNTY, MAINE  
COMMUNITY  
DEVELOPMENT PROGRAM  
COMMUNITY  
DEVELOPMENT BLOCK  
GRANT (CDBG)  
CONSOLIDATED  
ANNUAL PERFORMANCE  
EVALUATION REPORT  
PUBLIC NOTICE:**

**September 12, 2017**

**15-DAY COMMENT PERIOD**

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For more information or questions concerning the CAPER, contact Kristin Styles, Cumberland County Community Development Director: tel. 207-699-1906; e-mail [styles@cumberlandcounty.org](mailto:styles@cumberlandcounty.org)

**General Merchandise**

**GERMAN HUMMELS** Umbrella Boy \$30; Apple Tree Boy \$30; Girl w/Pony \$29; Telephone Boy \$35; Girl w/Doll Bath \$30; Student Girl \$29; Bakers Boy \$12. 883-0808

**HEAVY DUTY WOODSTOVE** cast iron w/ pedestal, all pipes included. \$209 or best offer. 207-693-3834.

**LADIES QUALITY WOOL SKIRTS** - Name labels, black, gray, navy, size 14. \$10 each. 767-3150.

**General Merchandise**

**MARBLE TOP COFFEE TABLE** 48X26X16 \$100/best GE Turntable microwave oven \$30/best 207-642-3853.

**MOOSEHEAD TABLE** 42"W x 82"L (2 leaves included w/ total length) x 29"H. \$200. Please call 207-829-3424

**MTD YARD MACHINE** - Snowblower, 8 HP, 26", 2-stage, single hand, electric start, runs good. \$200. 207-615-6092.

**General Merchandise**

**SNOWBLOWER TORO 828** 8HP, 28 inch width, electric start, power shift. \$400. Call 207-232-0028.

**SOLID FOLD - HARD LID TON-NEAU COVER** Fits 2007-2019 Ext. Cab Short Box P/U's. Good Cond. \$250/ best. (207) 671-1051

**THE COMPLETE COOKIE JAR 1001 RECIPES** compiled by Gregg R. Gillespie. \$5. Call 284-8744.

**Medical Equipment**

**WHEELCHAIR & TRANSPORT CHAIR** - New condition. Asking \$100 each. 207-375-4627.

**Sports/ Exercise**

**WESLO CROSS CYCLE IN-DOOR EXERCISE BIKE** nearly new, asking \$45. 893-0330

**Wanted To Buy**

**HAND TOOLS WANTED** All trades: Mechanic to Wood. Collections and Estate lots. Liberty Tool 888-405-2007

**UPDATED HOURLY**

facebook.com/pressherald

**RECREATION**

**Boats, Canoes & Kayaks**

**17' 1990 EBKO MONTE CARLO** 140 HP, I/O, end of season price \$1,200. Can be seen at Crescent Lake. Call Bob, 207-627-6013.

**GET THE NEWS SENT TO YOUR INBOX.** SIGN UP [pressherald.com/newsletters](http://pressherald.com/newsletters)

**Camping Equipment**

**MUMMY SLEEPING BAGS** EMS one male, one female. Exc. cond. Rarely used. \$60 each. 2 EMS backpacks \$50 each. 2 Thermo Rest Pads Cascade design \$60 each. 15 ft. Lincoln Light weight canoe \$300. 892-6810.

**Opinions Matter** [pressherald.com/opinion](http://pressherald.com/opinion)

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**PUBLIC NOTICES**

**Public Notices**

Public Notices are a permanent and independent record of government and court actions. These include state and local government meetings, rule making, available contracts, zoning changes, and many more, as required by law. In addition, parties to some court proceedings, such as foreclosures, probate, and estate actions are required to publish notices to ensure notification of affected parties, as well as the general public. These notices also alert business owners, large and small, to potential government contractual jobs, helping to ensure economic activity across a level playing field. Public notices have existed to ensure transparency in all levels of government since the founding of the United States.

State and local notices are published in Maine newspapers and are also recorded at [mainenotices.com](http://mainenotices.com), where anyone can browse or search notices, and sign up to receive email alerts when relevant notices appear.

**Public Notice**

**CUMBERLAND COUNTY, MAINE COMMUNITY DEVELOPMENT PROGRAM COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT PUBLIC NOTICE: September 12, 2017 15-DAY COMMENT PERIOD**  
The Cumberland County Community Development Program has developed its FY 2017 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2016-2020 Consolidated Plan. The CAPER is available for review at the Community Development Office, 142 Federal St., Portland, ME between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by e-mail to [styles@cumberlandcounty.org](mailto:styles@cumberlandcounty.org). For more information or questions concerning the CAPER, contact Kristin Styles, Cumberland County Community Development Director; tel. 207-699-1906; e-mail [styles@cumberlandcounty.org](mailto:styles@cumberlandcounty.org)

**Public Notice**

**HISTORIC PRESERVATION BOARD CITY OF PORTLAND**  
**Public comments are taken at all meetings.**  
On Wednesday, September 19, 2018, the Portland Historic Preservation Board will meet at 5:00 p.m., Room 209, Portland City Hall to review the following items. (Public comments are taken at all meetings):  
**1. PUBLIC HEARING**  
i. Certificate of Appropriateness for Window Replacement; 59 CHADWICK STREET; Patty and Ed Howells, Applicant.  
**2. WORKSHOP**  
i. Preliminary Review of Proposed Building Additions and Site Alterations; 84 COMMERCIAL STREET; 84 Commercial Street LLC., Applicant.  
**Dinner Break; Meeting Resumes at 7:30**  
**WORKSHOP (continued)**  
ii. Preliminary Review of Proposed New Construction; 66 STATE STREET (project fronts on Danforth Street); Developers Collaborative, Applicant.  
**3. CONSENT AGENDA**

**Public Notice**

**IRS PUBLIC AUCTION September 28, 2018 12.00 PM**  
**Cumberland Town Hall 290 Tuttle Rd Cumberland ME**  
**Parking Lot**  
12 ACRES Unimproved land on Harmon Way Cumberland Maine

See deed Dated 06/28/12 recorded BK 29718 Pg 285 Cumberland C ROD See deed 07/31/13 Bk 30899 pg 324 Cumberland ROD detailing Subdivision Harmon Way is in Cumberland Maine, a small town on the Coast of Southern ME, 11 Miles from the City of Portland. Department of the Treasury/ Internal Revenue Service, Notice of Public Auction Sale, under the authority in Internal Revenue Code section 6331, the property described above has been seized for nonpayment of Internal Revenue taxes due from Susan Moore Enterprises Inc. The property will be sold at public auction as provided by Internal Revenue Code section 6335 and related regulations. Title offered: Only the right, title, and interest of Susan Moore Enterprises Inc. in and to the property will be offered for sale. If requested, the Internal Revenue Service will furnish information about possible encumbrances, which may be useful in determining the value of the interest being sold. Property may be inspected at MAP/LOT R08-00A-000 Harmon Way Cumberland ME. "DRIVE-BY-ONLY". Payment Terms: Full payment required on acceptance of highest bid. Form of payment: All payments must be by cash, certified, cashier's, or treasurer's check drawn on any bank or trust company incorporated under the laws of the United States or under the laws of any State, Territory, or possession of the United States, or by a United States postal, bank, or express money order. Make check or money order payable to the United States Treasury. For info call Tim Smith PALS 401-369-2172 or [www.irsauctions.gov](http://www.irsauctions.gov)

**Public Notice**

**LEGAL NOTICE AND NOTICE OF HEARING**  
**Maine Department of Health & Human Services**  
MAINE DISTRICT COURT  
**Doc. No. PORDC-PC-16-99**  
**IN RE: Darren L. Durand III**  
**PETITION FOR CHILD PROTECTION ORDER and PETITION FOR TERMINATION OF PARENTAL RIGHTS**  
**NOTICE IS HEREBY GIVEN TO Unknown Father, whereabouts unknown:**  
Pursuant to 22 M.R.S. §4001 et seq., the Maine Department of Health & Human Services (hereafter, "DHHS") has petitioned the Court for a Petition for Child Protection Order and Termination of Parental Rights Order concerning the child: Darren L. Durand III (d/o/b:12/16/2009). The mother is Tina Ricci and the father is or may be Unknown Father. DHHS has met the requirements of M.R. Civ. P. Rule 4(g)(1)(A)-(C). Hearing on the pending Petition will be held for will be held at Portland, Maine District Court, 205 Newbury Street Portland, Maine, P.O. Box 412, Portland, Maine 04112 on November 5, 2018 at 8:30 AM. **Failure to appear at this hearing may result in the issuance of a child protection order, the termination of your parental rights, and/or any other order permissible under 22 M.R.S. §4001 et seq.**

You may be entitled to legal counsel in these proceedings. Contact the court at the above address or call 207-822-4200. To obtain a copy of the Petition(s), contact the court or DHHS at 207-822-2231. 151 Jetport Blvd, Maine 04102. DHHS is represented by the Maine Office of the Attorney General, 415 Congress Street, Suite 301, Portland, Maine 04101.  
Dated: September 05, 2018  
Christine Foster  
Judge, Maine District Court  
A True Attested Copy  
Clerk, Maine District Court

**Public Notice**

**NOTICE OF AGENCY EMERGENCY RULE-MAKING**

**AGENCY: Department of Marine Resources**  
**CHAPTER NUMBER AND TITLE:** Chapter 36.01 Herring Management Plan  
**CONCISE SUMMARY:**  
Atlantic herring may only be landed from Management Area 1A on days that have been designated landing days by the Atlantic States Marine Fisheries Commission (ASMFC). ASMFC monitors the consumption of the available Trimester 2 (June 1 - September 30) quota via NOAA Fisheries Atlantic Herring Quota Monitoring site and will initiate the move to zero landing days when the Area 1A quota has reached 95% of the available quota allowance. Full utilization of the Trimester 2 quota has been projected and thus, ASMFC designates zero landing days for the Atlantic herring fishery beginning 12:01 am on Thursday, September 13, 2018. The Commissioner has determined that it is necessary to take emergency action to implement these limitations to prevent the depletion of Atlantic herring and to comply with the changes to the interstate management of the Atlantic herring resource. The Commissioner hereby adopts this emergency regulation as authorized by 12 M.R.S. §6171(3)(C).  
**EFFECTIVE DATE:** September 12, 2018  
**AGENCY CONTACT PERSON:** Melissa Smith (207-624-6558)  
**AGENCY NAME:** Department of Marine Resources  
**ADDRESS:** State House Station 21, Augusta, Maine 04333-0021  
**WEB SITE:** <http://www.maine.gov/dmr/rulemaking/>  
**E-MAIL:** [Melissa.Smith@maine.gov](mailto:Melissa.Smith@maine.gov)  
**FAx:** (207) 624-6024  
**TTY:** (888) 577-6690 (Deaf/Hard of Hearing)

**Public Notice**

**NOTICE OF INTENT TO FILE**  
Please take notice that J. Thomas Scrivener, LLC P.O. Box 95 Glenwood, MD 21738 207-284-3443 is intending to file a Traffic Movement Permit application with the Maine Department of Transportation pursuant to the provisions of 23 M.R.S.A. § 704 - A on or about September 10th, 2018. The application is for Health Overlook Subdivision, which proposes to construct 90 single-unit residential homes on the northern side of Buxton Road in Saco. The development is expected to generate 75 trips during the AM Peak Hour and 101 trips during the PM Peak Hour. at the following location: Buxton Road/Sullivan Lane Saco, Maine  
A request for a public hearing must be received by the Department, in writing, no later than 20 days after the application is found by the Department to be complete and is accepted for processing. Public comment on the application will be accepted throughout the processing of the application. The application will be filed for public inspection at the Department of Transportation Division Office (Scarborough) during normal working hours. A copy of the application may also be seen at the municipal offices in Saco, Maine.  
Written public comments may be sent to the Department of Transportation, Traffic Engineering Division, 16 State House Station, Augusta, Maine 04333.

**Public Notice**

**NOTICE OF PUBLIC SALE OF REAL ESTATE** By virtue of and in execution of a Judgment of Foreclosure and Sale entered in the Cumberland County Superior Court on May 08, 2018, in Civil Action, Docket No. RE-17-185 brought by U.S. Bank Trust, N.A., as Trustee for LSF9 Master Participation Trust against Timothy Rosario and Katie Rosario f/k/a Katie Tomkus for the foreclosure of a mortgage recorded in the Cumberland County Registry of Deeds in Book 26749, Page 256, the statutory ninety (90) day period of redemption having expired without redemption, notice is hereby given that there will be a public sale on October 16, 2018 at 4:00 PM at 2 Gorges Road, Kittery, ME 03904 all and singular the premises described in said mortgage and being a certain lot of land with the buildings thereon, situated in the town of Cumberland, County of Cumberland, and State of Maine, described in said mortgage as being located at 461 Main Street. TERMS OF SALE The property will be sold to the highest bidder at the sale, who shall pay a deposit of Ten Thousand and No/100 Dollars (\$10,000.00) in cash, certified check or funds acceptable to mortgagee at the time and place of sale. The successful bidder shall be required to execute a Purchase and Sale Agreement with said U.S. Bank Trust, N.A., as Trustee for LSF9 Master Participation Trust against Joseph M. Baldacci, Esq., Special Administrator to the Estate of Stephen J. Topley for the foreclosure of a mortgage recorded in the Cumberland County Registry of Deeds in Book 27796, Page 1, the statutory ninety (90) day period of redemption having expired without redemption, notice is hereby given that there will be a public sale on October 16, 2018 at 4:00 PM at 2 Gorges Road, Kittery, ME 03904 all and singular the premises described in said mortgage and being a certain lot of land with the buildings thereon, situated in the town of Cumberland, County of Cumberland, and State of Maine, described in said mortgage as being located at 461 Main Street. TERMS OF SALE The property will be sold to the highest bidder at the sale, who shall pay a deposit of Ten Thousand and No/100 Dollars (\$10,000.00) in cash, certified check or funds acceptable to mortgagee at the time and place of sale. 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Demers for the foreclosure of a mortgage recorded in the Cumberland County Registry of Deeds in Book 23607, Page 78, the statutory ninety (90) day period of redemption having expired without redemption, notice is hereby given that there will be a public sale on October 16, 2018 at 4:00 PM at 2 Gorges Road, Kittery, ME 03904 all and singular the premises described in said mortgage and being a certain lot of land with the buildings thereon, situated in the town of Cumberland, County of Cumberland, and State of Maine, described in said mortgage as being located at 26 Farwell Avenue. TERMS OF SALE The property will be sold to the highest bidder at the sale, who shall pay a deposit of Ten Thousand and No/100 Dollars (\$10,000.00) in cash, certified check or funds acceptable to mortgagee at the time and place of sale. The successful bidder shall be required to execute a Purchase and Sale Agreement with said U.S. Bank Trust, N.A., as Trustee for LSF9 Master Participation Trust against Leslie G. Smith, Jr. for the foreclosure of a mortgage recorded in the Cumberland County Registry of Deeds in Book 20837, Page 288, the statutory ninety (90) day period of redemption having expired without redemption, notice is hereby given that there will be a public sale on October 16, 2018 at 4:00 PM at 2 Gorges Road, Kittery, ME 03904 all and singular the premises described in said mortgage and being a certain lot of land with the buildings thereon, situated in the town of Cumberland, County of Cumberland, and State of Maine, described in said mortgage as being located at 101 Brookwood Drive. 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# Maine Cumberland County

## CUMBERLAND COUNTY COMMISSIONERS

### STAFF REPORT

**From:** Kristin Styles, Community Development Director

**Date:** August 29, 2018

**Subject:** 2017 HUD Year End Report

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By September 28<sup>th</sup> of each year the Cumberland County Community Development Office must submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD. The CAPER details the expenditure of HUD funds and accomplishments achieved during the past program year (July 1, 2017 – June 30, 2018).

During the 2017 program year we administered our Community Development Block Grant (CDBG) allocation and participated in the City of Portland/Cumberland County HOME Program Consortium.

South Portland and Bridgton operate as set-asides under the umbrella of the County program, selecting and managing their own community development activities. The other 23 communities in the program compete for funds through an application process and/or benefit from regional activities.

### **Highlights for Program Year 2017**

#### **Long Island Wharf Improvements: \$70,000**

This project included repairs and an extension to the south side floating dock at the Long Island Wharf. The project also included a new ADA accessible access ramp and extension of a wave suppression system which greatly improves the safety for the crew and patients getting on and off the Town Rescue Boat. This south side floating dock is used by island residents, visitors, public transit providers, contractors, utility providers, lobstermen, and transient boaters.



# Maine Cumberland County

## **Harpswell Fire Station Renovation: \$61,828**

This project converted the second floor of the Orr and Bailey Island Fire Station into a space that would be utilized by fire and rescue responders on a 24x7 basis. The improvements included a bathroom with a shower, toilet and sink; two bunk rooms with two beds per room; and living space that is comprised of a kitchenette, a dayroom, and an exercise/training room.



## **Standish Steep Falls Library Ramp: \$150,000**

The Standish Steep Falls library is listed on the National Register of Historic Sites. The library is located in the Village of Steep Falls and serves residents of all ages. CDBG funds were used to build an ADA accessible ramp on the front of the building. This ramp was designed to match the historic look and materials of the existing building while still providing much needed access for seniors, children in strollers, and anyone with a physical disability.



## **South Portland Redbank Community Center: \$265,540**

The Redbank Community Center was in great need of improvements. This CDBG project included the replacement of the gymnasium floor and bleachers; renovation of the kitchen; sealant and repairs of exterior walls and roof; and installation fiberoptic cables and a security system.



## **Long Island Health Center: \$30,000**

Many of the year round residents on Long Island are over the age of 55. It often takes a full day to go over to Portland for a doctor's appointment. This project created an on-island clinic space that includes telehealth and examine rooms as well as handicap accessible bathing facilities. This project built on the previously funded CDBG project which installed an elevator into the community center building. This elevator allows for access to the basement, which is now the health clinic and emergency shelter.



# Maine Cumberland County

## **Westbrook Housing Authority**

### **Riverview Terrace and Larrabee Woods: \$240,000**

HOME funds were used to renovate 58 units of senior rental housing at Riverview Terrace and 25 units of senior rental housing at Larrabee Woods. Both projects included energy efficiency upgrades to the building as well as functionality upgrades with the living spaces and common areas.



### **Westbrook Larrabee Commons: \$220,000**

HOME funds were utilized in the creation of 38 new units affordable senior housing. The Dr. Arthur O. Berry Apartments at Larrabee Commons is located off of Liza Harmon Drive, next to Larrabee Village, Larrabee Heights and Larrabee Woods.



### **Falmouth – Avesta Blackstone: \$123,125**

HOME funds were used to renovate 20 units of senior affordable housing and create an additional 19 units of new low income senior housing. The 20 original units all have project-based rental assistance vouchers through the Section 8 program. The scope of work included better accessibility, improved pedestrian connections and upgrades to the common areas. All 19 new units meet accessibility standards and include amenities designed for aging seniors such as grab bars in the showers and comfort height toilets.



## **Single Family Housing Rehab**

CDBG, HOME, and LEAD funds were used to renovate low to moderate income single family homes throughout Cumberland County. HOME and LEAD funds completed 4 units. The Opportunity Alliance (through CDBG) also completed 4 units. The Harpswell Senior Home Repair program completed 19 units, and Alpha One completed the installation of 6 ADA ramps.

*Maine*  
**Cumberland County**

**2017 Projects by Town & City**

**Bridgton:**

Community Center Roof: \$79,260.50  
Community Kettle Dinners: \$2,000.00  
Domestic Violence Services: \$4,000.00  
Food Pantry: \$7,500  
Intersection Design at Pondicherry Square: \$19,190.07  
Lower Main Street Design: \$16,926.50  
Maine Street Design: 67,883.00  
Navigator Program: \$6,100.00  
Salmon Point Beach Bathrooms: \$9,998.94  
School Backpack Program: \$5,000.00

**Freeport:**

METRO Bus Pass program: \$4,080.00

**Harpswell:**

Fire Station Renovation: \$61,828.00  
Senior Home Repair Program: \$28,970.66

**Long Island:**

Health Center Renovations: \$30,000.00  
Warf Improvements: \$70,000.00

**Regional Programs:**

Homeless Prevention Program: \$49,967.00  
Port Resources Clinician Training: \$19,999.70  
Regional Housing Rehab: \$84,077

**Scarborough:**

Operation Hope Substance Abuse Treatment: \$27,650

**South Portland:**

Bus Pass Program: \$6,338.00  
Domestic Violence Services: \$4,872.00  
Emergency Heating Services: \$5,344.13  
Food Cupboard: \$9,743.00  
Greenbelt Walkway Improvements: \$20,000.00  
Home Weatherization Program: \$11,426.00  
Meals on Wheels: \$9,743.00  
Redbank Community Center Improvements: \$265,540.91  
Neighborhood Resource HUB: \$17,051.00  
Recreation Camp Scholarships: \$7,000  
Target Area Streetscape Improvements: \$56,463.78

**Standish:**

Steep Falls Library Handicap Access Ramp: \$150,000  
Standish Domestic Violence Service: \$10,451.53

**Windham:**

Building Re-use Study: \$10,674.00  
Bus Fare Subsidy: \$2,688.00



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	553,299.77
02 ENTITLEMENT GRANT	1,390,296.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,959.21
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	15,040.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,967,594.98

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,257,048.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,257,048.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,140.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,477,188.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	490,406.41

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,257,048.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,257,048.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	194,918.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	194,918.30
32 ENTITLEMENT GRANT	1,390,296.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,390,296.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.02%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,140.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	220,140.04
42 ENTITLEMENT GRANT	1,390,296.00
43 CURRENT YEAR PROGRAM INCOME	8,959.21
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,399,255.21
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.73%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>voucher Number</b>	<b>Activity Name</b>	<b>matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2015	2	341	6067089	South Portland Redbank Community Center Engineering	03E	LMA	\$4,738.25
2016	2	391	6081860	Westbrook My Place Teen Center Renovations	03E	LMA	\$17,051.60
2016	2	422	6087803	South Portland Redbank Community Center Improvements	03E	LMA	\$105,977.84
2016	2	422	6107825	South Portland Redbank Community Center Improvements	03E	LMA	\$73,526.90
2016	2	422	6131895	South Portland Redbank Community Center Improvements	03E	LMA	\$86,036.17
					<b>03E</b>	<b>Matrix Code</b>	<b>\$287,330.76</b>
2015	2	356	6062567	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$6,546.91
2016	2	384	6062567	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$541.33
2016	2	384	6071072	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$1,646.04
2016	2	384	6090073	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$1,733.36
2016	2	384	6100883	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$1,729.95
2016	2	384	6119716	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$565.57
2016	2	384	6134150	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$3,782.69
2016	2	385	6060248	Bridgton Town Hall Recreation Center	03F	LMA	\$8,752.50
2016	2	385	6062567	Bridgton Town Hall Recreation Center	03F	LMA	\$8,865.00
2016	2	385	6071073	Bridgton Town Hall Recreation Center	03F	LMA	\$6,325.00
2016	2	389	6067089	South Portland Greenbelt Walkway Rehab	03F	LMA	\$20,000.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$60,488.35</b>
2015	2	338	6087803	South Portland Target Area Streetscapes	03K	LMA	\$15,194.44
2015	2	338	6109596	South Portland Target Area Streetscapes	03K	LMA	\$41,269.34
2016	2	383	6062567	Bridgton Main Street Design	03K	LMA	\$9,052.20
2016	2	383	6071071	Bridgton Main Street Design	03K	LMA	\$11,034.80
2016	2	383	6090073	Bridgton Main Street Design	03K	LMA	\$16,069.60
2016	2	383	6100883	Bridgton Main Street Design	03K	LMA	\$2,008.70
2016	2	383	6119716	Bridgton Main Street Design	03K	LMA	\$18,634.10
2016	2	383	6134150	Bridgton Main Street Design	03K	LMA	\$9,698.15
2016	2	383	6179052	Bridgton Main Street Design	03K	LMA	\$1,385.45
2017	2	426	6119716	Bridgton Lower Main Street Engineering & Design	03K	LMA	\$126.50
2017	2	426	6134150	Bridgton Lower Main Street Engineering & Design	03K	LMA	\$1,349.00
2017	2	426	6165869	Bridgton Lower Main Street Engineering & Design	03K	LMA	\$15,451.00
2017	2	427	6119716	Bridgton Intersection Designs - Pondicherry Square &	03K	LMA	\$6,411.67
2017	2	427	6134150	Bridgton Intersection Designs - Pondicherry Square &	03K	LMA	\$8,753.40
2017	2	427	6165869	Bridgton Intersection Designs - Pondicherry Square &	03K	LMA	\$4,025.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$160,463.35</b>
2017	2	433	6090073	Bridgton Community Center Roof	03Z	LMA	\$57.50
2017	2	433	6123234	Bridgton Community Center Roof	03Z	LMA	\$72,223.00
2017	2	433	6165869	Bridgton Community Center Roof	03Z	LMA	\$6,980.00
2017	2	434	6179052	Long Island Wharf Improvements	03Z	LMA	\$70,000.00
2017	2	447	6103426	Harpswell Fire Station Renovations	03Z	LMA	\$14,655.09
2017	2	447	6116013	Harpswell Fire Station Renovations	03Z	LMA	\$23,983.57
2017	2	447	6127907	Harpswell Fire Station Renovations	03Z	LMA	\$23,189.34
2017	2	451	6179055	Standish Steep Falls Library Handicap Access	03Z	LMC	\$150,000.00
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$361,088.50</b>
2016	3	414	6131895	South Portland Recreation Scholarships	05D	LMC	\$1,294.00
2017	3	439	6181521	South Portland Summer Recreation Camp Scholarships	05D	LMC	\$7,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$8,294.00</b>
2015	3	368	6064841	Freeport METRO Bus Passes	05E	LMC	\$375.00
2015	3	368	6114025	Freeport METRO Bus Passes	05E	LMC	\$2,040.00
2016	3	420	6088165	Windham Bus Fare Subsidy	05E	LMC	\$1,032.00
2016	3	420	6116013	Windham Bus Fare Subsidy	05E	LMC	\$585.00
2016	3	420	6183019	Windham Bus Fare Subsidy	05E	LMC	\$1,071.00
2017	3	441	6107825	South Portland Bus Pass Program	05E	LMC	\$6,338.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$11,441.00</b>
2017	3	457	6090073	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$900.00
2017	3	457	6114025	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$5,500.00
2017	3	457	6141789	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$6,000.00
2017	3	457	6181057	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$15,250.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$27,650.00</b>

2016	3	418	6067910	Standish Domestic Violence Services	05G	LMC	\$1,377.83
2016	3	418	6081860	Standish Domestic Violence Services	05G	LMC	\$2,222.19
2016	3	418	6086094	Standish Domestic Violence Services	05G	LMC	\$1,861.03
2016	3	418	6095325	Standish Domestic Violence Services	05G	LMC	\$1,584.12
2016	3	418	6103426	Standish Domestic Violence Services	05G	LMC	\$1,560.05
2016	3	418	6111108	Standish Domestic Violence Services	05G	LMC	\$1,846.31
2017	3	430	6090073	Bridgton Domestic Violence Services	05G	LMC	\$1,500.00
2017	3	430	6100883	Bridgton Domestic Violence Services	05G	LMC	\$100.00
2017	3	430	6119716	Bridgton Domestic Violence Services	05G	LMC	\$1,000.00
2017	3	430	6134150	Bridgton Domestic Violence Services	05G	LMC	\$500.00
2017	3	430	6165869	Bridgton Domestic Violence Services	05G	LMC	\$100.00
2017	3	430	6179052	Bridgton Domestic Violence Services	05G	LMC	\$800.00
2017	3	442	6093436	South Portland Domestic Violence Services	05G	LMC	\$3,400.00
2017	3	442	6131895	South Portland Domestic Violence Services	05G	LMC	\$1,472.00
2017	3	452	6138007	Standish Lakes Region Domestic Violence Services	05G	LMC	\$3,385.21
2017	3	452	6142098	Standish Lakes Region Domestic Violence Services	05G	LMC	\$2,386.98
2017	3	452	6165869	Standish Lakes Region Domestic Violence Services	05G	LMC	\$1,863.15
2017	3	452	6187095	Standish Lakes Region Domestic Violence Services	05G	LMC	\$5,622.90
2017	3	452	6188921	Standish Lakes Region Domestic Violence Services	05G	LMC	\$1,729.14
					<b>05G</b>	<b>Matrix Code</b>	<b>\$34,310.91</b>
2016	3	412	6087803	South Portland Heating Assistance	05Q	LMC	\$773.58
2017	3	440	6093436	South Portland Emergency Heating Assistance	05Q	LMC	\$638.08
2017	3	440	6107825	South Portland Emergency Heating Assistance	05Q	LMC	\$1,863.55
2017	3	440	6131895	South Portland Emergency Heating Assistance	05Q	LMC	\$2,422.50
2017	3	440	6165869	South Portland Emergency Heating Assistance	05Q	LMC	\$135.00
2017	3	440	6181521	South Portland Emergency Heating Assistance	05Q	LMC	\$285.00
2017	3	455	6090073	Opportunity Alliance Homelessness Prevention Services	05Q	LMC	\$23,562.06
2017	3	455	6116013	Opportunity Alliance Homelessness Prevention Services	05Q	LMC	\$23,944.25
2017	3	455	6143949	Opportunity Alliance Homelessness Prevention Services	05Q	LMC	\$2,461.37
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$56,085.39</b>
2017	3	429	6179052	Bridgton Food Pantry	05W	LMC	\$7,500.00
2017	3	431	6100883	Bridgton School Food Backpack Program	05W	LMC	\$226.41
2017	3	431	6119716	Bridgton School Food Backpack Program	05W	LMC	\$563.39
2017	3	431	6134150	Bridgton School Food Backpack Program	05W	LMC	\$410.78
2017	3	431	6165869	Bridgton School Food Backpack Program	05W	LMC	\$2,081.26
2017	3	431	6179177	Bridgton School Food Backpack Program	05W	LMC	\$1,718.16
2017	3	432	6100883	Bridgton Community Kettle Dinners	05W	LMA	\$191.19
2017	3	432	6134150	Bridgton Community Kettle Dinners	05W	LMA	\$456.71
2017	3	432	6179052	Bridgton Community Kettle Dinners	05W	LMA	\$1,352.10
2017	3	444	6093436	South Portland Meals on Wheels	05W	LMC	\$9,743.00
2017	3	445	6107825	South Portland Food Cupboard	05W	LMC	\$2,435.75
2017	3	445	6131895	South Portland Food Cupboard	05W	LMC	\$2,435.75
2017	3	445	6165869	South Portland Food Cupboard	05W	LMC	\$2,435.75
2017	3	445	6181521	South Portland Food Cupboard	05W	LMC	\$2,435.75
					<b>05W</b>	<b>Matrix Code</b>	<b>\$33,986.00</b>
2017	3	428	6090073	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6100883	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6119716	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6134150	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6165869	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6179052	Bridgton Navigator Program	05Z	LMC	\$1,016.70
2017	3	443	6093436	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$247.05
2017	3	443	6107825	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$7,680.76
2017	3	443	6131895	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$5,484.88
2017	3	443	6181521	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$3,638.31
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$23,151.00</b>
2015	5	362	6111198	Freeport Home Repair Program	14A	LMH	\$15,885.00
2016	4	392	6060248	AlphaOne Critical Access Ramps	14A	LMH	\$4,050.94
2016	4	392	6067089	AlphaOne Critical Access Ramps	14A	LMH	\$2,506.37
2016	4	392	6076913	AlphaOne Critical Access Ramps	14A	LMH	\$7,050.62
2016	4	392	6092475	AlphaOne Critical Access Ramps	14A	LMH	\$6,085.55
2016	4	392	6110019	AlphaOne Critical Access Ramps	14A	LMH	\$3,656.25
2016	4	394	6061031	Regional Housing Rehabilitation	14A	LMH	\$5,945.00
2016	4	394	6070573	Regional Housing Rehabilitation	14A	LMH	\$7,700.00
2016	4	394	6082365	Regional Housing Rehabilitation	14A	LMH	\$16,957.00
2016	4	394	6165869	Regional Housing Rehabilitation	14A	LMH	\$53,475.00

2016	4	396	6067089	South Portland Housing Rehabilitation	14A	LMH	\$7,595.25
2017	4	448	6093826	Harpswell Senior Home Repair	14A	LMH	\$1,729.48
2017	4	448	6095325	Harpswell Senior Home Repair	14A	LMH	\$1,620.89
2017	4	448	6099014	Harpswell Senior Home Repair	14A	LMH	\$3,415.64
2017	4	448	6105824	Harpswell Senior Home Repair	14A	LMH	\$4,999.00
2017	4	448	6121166	Harpswell Senior Home Repair	14A	LMH	\$1,348.21
2017	4	448	6134159	Harpswell Senior Home Repair	14A	LMH	\$2,259.33
2017	4	448	6143921	Harpswell Senior Home Repair	14A	LMH	\$1,174.27
2017	4	448	6165869	Harpswell Senior Home Repair	14A	LMH	\$7,547.93
2017	4	448	6179052	Harpswell Senior Home Repair	14A	LMH	\$4,875.91
2017	4	448	6187543	Harpswell Senior Home Repair	14A	LMH	\$2,370.09
					<b>14A</b>	<b>Matrix Code</b>	<b>\$162,247.73</b>
2016	4	398	6067089	South Portland Home Weatherization	14F	LMH	\$2,993.92
2016	4	398	6087803	South Portland Home Weatherization	14F	LMH	\$5,270.32
					<b>14F</b>	<b>Matrix Code</b>	<b>\$8,264.24</b>
2016	4	393	6060248	AlphaOne Critical Access Ramps Admin	14H	LMH	\$668.41
2016	4	393	6067089	AlphaOne Critical Access Ramps Admin	14H	LMH	\$413.55
2016	4	393	6076913	AlphaOne Critical Access Ramps Admin	14H	LMH	\$1,163.35
2016	4	393	6092475	AlphaOne Critical Access Ramps Admin	14H	LMH	\$1,004.12
2016	4	393	6110019	AlphaOne Critical Access Ramps Admin	14H	LMH	\$603.28
2016	4	395	6061031	Regional Housing Rehabilitation Admin	14H	LMH	\$1,049.12
2016	4	395	6082365	Regional Housing Rehabilitation Admin	14H	LMH	\$2,543.55
2016	4	395	6165869	Regional Housing Rehabilitation Admin	14H	LMH	\$8,021.25
2016	4	397	6067089	South Portland Housing Rehab Admin	14H	LMH	\$1,139.29
2017	4	458	6093826	Harpswell Senior Home Repair Admin	14H	LMH	\$311.29
2017	4	458	6095325	Harpswell Senior Home Repair Admin	14H	LMH	\$291.79
2017	4	458	6099014	Harpswell Senior Home Repair Admin	14H	LMH	\$614.81
2017	4	458	6105824	Harpswell Senior Home Repair Admin	14H	LMH	\$899.82
2017	4	458	6121166	Harpswell Senior Home Repair Admin	14H	LMH	\$242.67
2017	4	458	6134159	Harpswell Senior Home Repair Admin	14H	LMH	\$406.71
2017	4	458	6143921	Harpswell Senior Home Repair Admin	14H	LMH	\$211.36
2017	4	458	6165869	Harpswell Senior Home Repair Admin	14H	LMH	\$1,358.63
2017	4	458	6179052	Harpswell Senior Home Repair Admin	14H	LMH	\$877.68
2017	4	458	6187543	Harpswell Senior Home Repair Admin	14H	LMH	\$426.62
					<b>14H</b>	<b>Matrix Code</b>	<b>\$22,247.30</b>
<b>Total</b>							<b>\$1,257,048.53</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	414	6131895	South Portland Recreation Scholarships	05D	LMC	\$1,294.00
2017	3	439	6181521	South Portland Summer Recreation Camp Scholarships	05D	LMC	\$7,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$8,294.00</b>
2015	3	368	6064841	Freeport METRO Bus Passes	05E	LMC	\$375.00
2015	3	368	6114025	Freeport METRO Bus Passes	05E	LMC	\$2,040.00
2016	3	420	6088165	Windham Bus Fare Subsidy	05E	LMC	\$1,032.00
2016	3	420	6116013	Windham Bus Fare Subsidy	05E	LMC	\$585.00
2016	3	420	6183019	Windham Bus Fare Subsidy	05E	LMC	\$1,071.00
2017	3	441	6107825	South Portland Bus Pass Program	05E	LMC	\$6,338.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$11,441.00</b>
2017	3	457	6090073	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$900.00
2017	3	457	6114025	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$5,500.00
2017	3	457	6141789	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$6,000.00
2017	3	457	6181057	Scarborough Operation Hope Substance Abuse Treatment	05F	LMC	\$15,250.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$27,650.00</b>
2016	3	418	6067910	Standish Domestic Violence Services	05G	LMC	\$1,377.83
2016	3	418	6081860	Standish Domestic Violence Services	05G	LMC	\$2,222.19
2016	3	418	6086094	Standish Domestic Violence Services	05G	LMC	\$1,861.03
2016	3	418	6095325	Standish Domestic Violence Services	05G	LMC	\$1,584.12
2016	3	418	6103426	Standish Domestic Violence Services	05G	LMC	\$1,560.05
2016	3	418	6111108	Standish Domestic Violence Services	05G	LMC	\$1,846.31
2017	3	430	6090073	Bridgton Domestic Violence Services	05G	LMC	\$1,500.00
2017	3	430	6100883	Bridgton Domestic Violence Services	05G	LMC	\$100.00
2017	3	430	6119716	Bridgton Domestic Violence Services	05G	LMC	\$1,000.00
2017	3	430	6134150	Bridgton Domestic Violence Services	05G	LMC	\$500.00
2017	3	430	6165869	Bridgton Domestic Violence Services	05G	LMC	\$100.00

2017	3	430	6179052	Bridgton Domestic Violence Services	05G	LMC	\$800.00
2017	3	442	6093436	South Portland Domestic Violence Services	05G	LMC	\$3,400.00
2017	3	442	6131895	South Portland Domestic Violence Services	05G	LMC	\$1,472.00
2017	3	452	6138007	Standish Lakes Region Domestic Violence Services	05G	LMC	\$3,385.21
2017	3	452	6142098	Standish Lakes Region Domestic Violence Services	05G	LMC	\$2,386.98
2017	3	452	6165869	Standish Lakes Region Domestic Violence Services	05G	LMC	\$1,863.15
2017	3	452	6187095	Standish Lakes Region Domestic Violence Services	05G	LMC	\$5,622.90
2017	3	452	6188921	Standish Lakes Region Domestic Violence Services	05G	LMC	\$1,729.14
					<b>05G</b>	<b>Matrix Code</b>	<b>\$34,310.91</b>
2016	3	412	6087803	South Portland Heating Assistance	05Q	LMC	\$773.58
2017	3	440	6093436	South Portland Emergency Heating Assistance	05Q	LMC	\$638.08
2017	3	440	6107825	South Portland Emergency Heating Assistance	05Q	LMC	\$1,863.55
2017	3	440	6131895	South Portland Emergency Heating Assistance	05Q	LMC	\$2,422.50
2017	3	440	6165869	South Portland Emergency Heating Assistance	05Q	LMC	\$135.00
2017	3	440	6181521	South Portland Emergency Heating Assistance	05Q	LMC	\$285.00
2017	3	455	6090073	Opportunity Alliance Homelessness Prevention Services	05Q	LMC	\$23,562.06
2017	3	455	6116013	Opportunity Alliance Homelessness Prevention Services	05Q	LMC	\$23,944.25
2017	3	455	6143949	Opportunity Alliance Homelessness Prevention Services	05Q	LMC	\$2,461.37
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$56,085.39</b>
2017	3	429	6179052	Bridgton Food Pantry	05W	LMC	\$7,500.00
2017	3	431	6100883	Bridgton School Food Backpack Program	05W	LMC	\$226.41
2017	3	431	6119716	Bridgton School Food Backpack Program	05W	LMC	\$563.39
2017	3	431	6134150	Bridgton School Food Backpack Program	05W	LMC	\$410.78
2017	3	431	6165869	Bridgton School Food Backpack Program	05W	LMC	\$2,081.26
2017	3	431	6179177	Bridgton School Food Backpack Program	05W	LMC	\$1,718.16
2017	3	432	6100883	Bridgton Community Kettle Dinners	05W	LMA	\$191.19
2017	3	432	6134150	Bridgton Community Kettle Dinners	05W	LMA	\$456.71
2017	3	432	6179052	Bridgton Community Kettle Dinners	05W	LMA	\$1,352.10
2017	3	444	6093436	South Portland Meals on Wheels	05W	LMC	\$9,743.00
2017	3	445	6107825	South Portland Food Cupboard	05W	LMC	\$2,435.75
2017	3	445	6131895	South Portland Food Cupboard	05W	LMC	\$2,435.75
2017	3	445	6165869	South Portland Food Cupboard	05W	LMC	\$2,435.75
2017	3	445	6181521	South Portland Food Cupboard	05W	LMC	\$2,435.75
					<b>05W</b>	<b>Matrix Code</b>	<b>\$33,986.00</b>
2017	3	428	6090073	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6100883	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6119716	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6134150	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6165869	Bridgton Navigator Program	05Z	LMC	\$1,016.66
2017	3	428	6179052	Bridgton Navigator Program	05Z	LMC	\$1,016.70
2017	3	443	6093436	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$247.05
2017	3	443	6107825	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$7,680.76
2017	3	443	6131895	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$5,484.88
2017	3	443	6181521	South Portland Redbank Neighborhood Resource Hub	05Z	LMA	\$3,638.31
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$23,151.00</b>
<b>Total</b>							<b>\$194,918.30</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	voucner Number	Activity Name	matrix Code	National Objective	Drawn Amount
2016	5	421	6067089	South Portland West End Master Plan	20		\$2,827.53
2016	5	421	6087803	South Portland West End Master Plan	20		\$685.29
2017	5	446	6131895	South Portland West End Recreation Needs Assessment	20		\$1,156.00
2017	5	446	6165869	South Portland West End Recreation Needs Assessment	20		\$3,232.66
2017	5	446	6190909	South Portland West End Recreation Needs Assessment	20		\$10,226.34
2017	5	456	6181096	Windham Building Re-Use Study	20		\$10,674.00
					<b>20</b>	<b>Matrix Code</b>	<b>\$28,801.82</b>
2017	1	423	6090073	Cumberland County Administration	21A		\$34,599.60
2017	1	423	6112461	Cumberland County Administration	21A		\$31,556.72
2017	1	423	6141123	Cumberland County Administration	21A		\$31,378.92
2017	1	423	6181057	Cumberland County Administration	21A		\$39,947.22
2017	1	424	6090073	South Portland Administration	21A		\$6,510.26
2017	1	424	6093436	South Portland Administration	21A		\$4,505.10
2017	1	424	6107825	South Portland Administration	21A		\$3,509.04
2017	1	424	6112461	South Portland Administration	21A		\$7,331.06
2017	1	424	6131895	South Portland Administration	21A		\$3,301.73

2017	1	424	6141123	South Portland Administration	21A	\$7,590.75
2017	1	424	6165869	South Portland Administration	21A	\$2,985.79
2017	1	424	6181057	South Portland Administration	21A	\$9,609.05
2017	1	424	6181521	South Portland Administration	21A	\$271.30
2017	1	424	6187579	South Portland Administration	21A	\$701.68
2017	1	425	6090073	Bridgton Administration	21A	\$1,145.00
2017	1	425	6100883	Bridgton Administration	21A	\$2,010.00
2017	1	425	6119716	Bridgton Administration	21A	\$637.50
2017	1	425	6134150	Bridgton Administration	21A	\$1,202.50
2017	1	425	6165869	Bridgton Administration	21A	\$1,175.00
2017	1	425	6179052	Bridgton Administration	21A	\$1,370.00
					<b>21A</b>	<b>Matrix Code</b>
						<b>\$191,338.22</b>
<b>Total</b>						<b>\$220,140.04</b>



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
County of Cumberland
142 Federal Street, Portland, ME 04101
01-6000004

<b>Reporting Entity</b>
County of Cumberland
142 Federal Street, Portland, ME 04101

<b>Dollar Amount</b>	\$1,168,783.63
<b>Contact Person</b>	Kristin Styles
<b>Date Report Submitted</b>	09/24/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

<b>Total New Hires</b>	0
<b>Section 3 New Hires</b>	0
<b>Percent Section 3 New Hires</b>	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$920,137.52
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

No new employees were hired as a result of these contracts; there was a sufficient number of workers already employed by the contractors to carry out the work.

**Contract and Subcontract Activity**

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency <b>Cumberland County, Maine</b>										Check if:		2. Location (City, State Zip Code) <b>142 Federal Street, Portland, ME 04101</b>			
										<input type="checkbox"/> PH					
										<input type="checkbox"/> IH					
										<input checked="" type="checkbox"/> CPD					
										<input type="checkbox"/> Housing					

3a. Name of Contact Person <b>Kristin Styles</b>				3b. Phone Number (Including Area Code) <b>(207) 699-1906</b>			4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office	
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-17-UC-23-0001 Bridgton Community Center Roof	\$78,300.00	2	1	NO		NO	N/A	N/A	Hahnel Bros. Co	46 Strawberry Avenue 1160 PO Box	Lewiston	ME	04241
B-15-UC-23-0001 Freeport Home Energy Efficiency Wards Subsurface wastewater	\$15,482	2	1	NO	01-0537693	NO	N/A	N/A	HarrisSons Earthworks	114 Webster Road	Freeport	ME	04032
B-16-UC-23-0001 Portland Redbank Community Center -Floors	\$43,500	2	1	NO	45-4349308	NO	N/A	N/A	New England Sports Floors	33 Fowler Road	Lowell	Massachusetts	01854
B-16-UC-23-0001 Portland Redbank Community Center -Roof	\$68,000	2	1	NO	46-5658914	NO	N/A	N/A	Lgr1 INC.	165 Chelmsford St	Lowell	Massachusetts	01851
B-16-UC-23-0001 Portland Redbank Community Center-Kitchen	\$59,000	2	1	NO	01-0485751	NO	N/A	N/A	Dotens	175 S Freeport Rd	Freeport	ME	04032
B-16-UC-23-0001 Portland Redbank Community Center-Basket Ball Winch Project	\$16,666	2	1	NO	90-0706809	NO	N/A	N/A	At Plus Athletic Products	439 Beccaris Drive	Rollinsford	NH	03869
B-16-UC-23-0001 Portland Redbank Community Center-Bleachers	\$20,987	2	1	NO	06-0858289	NO	N/A	N/A	Robert Lord	220 Chapel RD	Manchester	Connecticut	06040
B-16-UC-23-0001 Bridgton Town Hall Recreation Center	\$60,750	2	1	NO		NO	N/A	NO				ME	04579 04038
B-17-UC-23-0001 Harpwell Fire Station- All Electric	\$7,779	1	1	NO	47-0971903	NO	N/A	N/A	All Electric	49 Topsham Fair Mall Rd #1	Topsham	ME	04086
B-17-UC-23-0001 Harpwell Fire Station-Bunge Woodworkers	\$11,236.80	1	1	NO	01-05258969	No	N/A	N/A	Bunge Woodworkers	13 Belmont Street	Brunswick	ME	04011
B-17-UC-23-0001 Harpwell Fire Station-Freedom Fire	\$24,775.00	1	1	NO	01-0531226	NO	N/A	N/A	Freedom Fire	77 Brown Road	Poland	ME	04274
B-17-UC-23-0001 Harpwell Fire Station- Gameau Plumbing	13006	1	1	NO	01-0542634	NO	N/A	N/A	Gameau Plumbing	127 County Lane	Durham	ME	04222
B-17-UC-23-0001 Harpwell Fire Station-JB Carpentry	2000	1	1	NO	005-68-4541	NO	N/A	N/A	JB Carpentry	19 Woodland Road	August	ME	04330
B-17-UC-23-0001 Harpwell Fire Station- Georges Painting	5900	1	1	NO	26-0244521	NO	N/A	N/A	Georges Painting	20 Nancy Drive	Brunswick	ME	04011
B-17-UC-23-0001 Standish SteepFalls Library- HardyPond Construction	170047	1	1	YES!	01-0454157	YES	ALL Electric 47-0971903 Drew Corp	N/A	Hardpond Construction Electric Corporation	7 Tee Drive Topsham Fair Mall Rd #1 Maine Street	Portland Topsham Lovell	ME	4103 04086 4051
B-17-UC-23-0001 South Portland Redbank Community Center Security	\$27,899.92	1	1	NO	04-3025865	No	N/A	N/A	Minuteman Security Technologies	190 Riverside Street	Portland	ME	4103
B-17-UC-23-0001 South Portland Redbank Community Ceneter Security Camera	\$1,909.20	1	1	NO	04-2779058	NO	N/A	N/A	Curvature	6500 Hollister Avenue	Santa Barbara	CA	93117
B-16-UC-23-0001 Portland Redbank Community Center Parking Lot Lights	5500	2	1	NO	01-0439780	NO	N/A	N/A	TA Napolitano	PO BOX 9422	South Portland	ME	4106
B-15-UC-23-0001 Freeport Home Energy Efficiency Water Tanks	\$15,885	1	1	NO	46-2264940	NO	N/A	N/A	CZ Plumbing	108 Middlesex Road	Topsham	Maine	4086
B-17-UC-23-0001 Long Island Wharf- Prock Marine Company	287400	1	1	NO	01-268068	NO	N/A	N/A	Prock Marine Company	67 Front Street	Rockland	Maine	4841

**CPD:**  
 1 = New Construction  
 2 = Education/Training  
 3 = Other

**Housing/Public Housing:**  
 1 = New Construction  
 2 = Substantial Rehab.  
 3 = Repair  
 4 = Service  
 5 = Project Managt.

6 = Professional  
 7 = Tenant Services  
 8 = Education/Training  
 9 = Arch./Engrg. Appraisal  
 0 = Other

1 = White Americans  
 2 = Black Americans  
 3 = Native Americans  
 4 = Hispanic Americans  
 5 = Asian/Pacific Americans  
 6 = Hasidic Jews

1 = All Insured, including Section8  
 2= Flexible Subsidy  
 3 = Section 8 Noninsured, Non-HFDA  
 4 = Insured (Management)

5 = Section 202  
 6 = HUD-Held (Management)  
 7 = Public/India Housing  
 8 = Section 811

Program Cc	Program Name	Project Number	Amount	Date
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$13,875.21	7/17/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$5,945.00	7/19/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$40,290.96	7/19/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$6,546.91	7/24/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$20,655.05	7/24/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,777.34	7/26/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$10,494.86	7/31/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$375.00	7/31/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$4,738.25	8/7/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$50,023.96	8/7/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,377.83	8/9/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$7,700.00	8/18/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,646.04	8/21/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$11,034.80	8/21/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,086.70	8/21/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$6,325.00	8/21/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$8,213.97	9/8/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$19,273.79	9/27/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$10,620.97	9/28/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$8,879.58	9/28/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,861.03	10/12/2017
EU1	URBAN COUNTIES	B-14-UC-23-0001	\$15,194.44	10/19/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$105,977.84	10/19/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$6,729.19	10/19/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,032.00	10/20/2017
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$75,319.18	10/26/2017
EU1	URBAN COUNTIES	B-14-UC-23-0001	\$57.50	10/26/2017
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$117.00	10/26/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$11,600.36	10/26/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$7,089.67	11/3/2017
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$18,533.23	11/8/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$2,040.77	11/9/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$1,912.68	11/15/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,584.12	11/15/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$4,030.45	11/30/2017
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$5,552.96	12/6/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,729.95	12/6/2017
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$5,308.42	12/13/2017
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$10,906.72	12/13/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$5,898.82	12/20/2017
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$23,180.62	1/4/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$21,827.10	1/4/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$41,269.34	1/4/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$50,346.28	1/4/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$4,259.53	1/5/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$1,846.31	1/10/2018

EU1	URBAN COUNTIES	B-15-UC-23-0001	\$15,885.00	1/11/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$38,887.78	1/16/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$5,500.00	1/19/2018
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$2,040.00	1/19/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$47,927.82	1/25/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$585.00	1/25/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$28,389.82	2/5/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$565.57	2/5/2018
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$1,590.88	2/8/2018
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$32,589.78	2/15/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$4,219.30	2/15/2018
EU1	URBAN COUNTIES	B-14-UC-23-0001	\$35,413.92	2/15/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$14,230.13	3/1/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$16,272.86	3/14/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$72,290.17	3/14/2018
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$406.71	3/21/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$11,762.94	3/21/2018
EU1	URBAN COUNTIES	B-14-UC-23-0001	\$2,259.33	3/21/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$15,406.95	3/21/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$3,385.21	3/30/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$38,969.67	4/11/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$6,000.00	4/12/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$2,386.98	4/13/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$2,461.37	4/19/2018
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$211.36	4/19/2018
EU1	URBAN COUNTIES	B-14-UC-23-0001	\$1,174.27	4/19/2018
EU1	URBAN COUNTIES	B-17-UC-23-0001	\$34,501.27	6/27/2018
EU1	URBAN COUNTIES	B-14-UC-23-0001	\$7,547.93	6/27/2018
EU1	URBAN COUNTIES	B-16-UC-23-0001	\$68,476.25	6/27/2018
EU1	URBAN COUNTIES	B-15-UC-23-0001	\$1,358.63	6/27/2018

\$1,168,783.63