

Maine
Cumberland **County**

Cumberland County, Maine

**Consolidated Annual Performance &
Evaluation Report**

For

**HUD Programs
FY 2016**

July 1, 2016 – June 30, 2017

**Community Development Office
Cumberland County Executive Department
142 Federal Street, Portland, Maine
Tel. 207-699-1906**



New England

U.S. Department of Housing and Urban Development

Office of Community Planning Development
Thomas P. O'Neill, Jr. Federal Building
10 Causeway Street
Boston, Massachusetts 02222-1092

Fax (617) 565-5442
Tel (617) 994-8350

Ms. Maeve Pistrang
Cumberland County Community Development
142 Federal Street, Suite 102
Portland, ME 04101

NOV 22 2017

Subject: FY 2016 Consolidated Annual Performance and Evaluation Report (CAPER)

Dear Ms. Pistrang:

We have reviewed and approved Cumberland County's Consolidated Annual Performance and Evaluation Report (CAPER) for your program year July 1, 2016 to June 30, 2017. Our review also included statistical and narrative data captured in HUD's Integrated Disbursement and Information System (IDIS).

Based on the information provided, we find Cumberland County's FY 2016 CAPER to be consistent with the County's Consolidated Plan for 2016-2020 and Action Plan for 2016 - 2017. The narrative describes how the County is working to meet the goals identified in the plans as well as proposed versus actual outcome results. We also find the County to be within the 15% cap for public services and the 20% cap for planning and administration.

As a result of our review, we have determined that Cumberland County has carried out its activities and certifications in a timely manner, consistent with the requirements and primary objective of the Housing and Community Development Act of 1974, as amended, and with other applicable laws and program requirements. Pursuant to 24 CFR 570.905, we find that Cumberland County has the continuing capacity to carry out its activities in a timely manner.

Please remember that a copy of this letter must accompany all copies of the CAPER. If you have any questions, or if we can be of any assistance, please contact your CPD Representative, Lynn Morrow, at (603) 666-7510, ext. 3027, or Lynn.Morrow@hud.gov.

Sincerely yours,

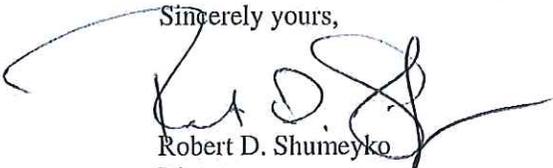

Robert D. Shumeyko
Director

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Cumberland County Attachments

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Section 3 Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Cumberland County Community Development Program oversaw the progress and completion of a variety of public infrastructure, public facility, housing, public service, and planning activities in program year 2016. Some highlights include:

- Town of Yarmouth - renovations to the bathrooms and kitchens of affordable senior rental apartments at Bartlett Circle
- City of Westbrook - rehabilitation of the My Place Teen Center, installation of handicap access at City Hall, and improvements to the downtown streetscape
- Port Resources - training clinicians to treat patients with co-occurring behavioral and mental health issues, region-wide
- Town of Windham/Lakes Region - free bus passes for low-income residents for the Lakes Region Explorer, providing service between Portland and Bridgton
- Town of Long Island - elevator installation at the Learning Center, to provide handicap access and to facilitate future plans for an emergency shelter and health clinic
- City of South Portland - improvements to the Boys & Girls Club clubhouse, and sidewalk rehab
- Town of Bridgton - continued rehabilitation and renovations at the Old Town Hall Recreation Center

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	1	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	28	140.00%	28	28	100.00%
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	25	25.00%	46	25	54.35%
Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	1	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$	Other	Other	1	0	0.00%			
Community Planning	Planning	CDBG: \$	Other	Other	5	2	40.00%	1	2	200.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	6	0	0.00%			

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	4	0	0.00%	19535	50851		
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	50851	1,017.02%	8212	15033		260.31%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	15033	1,503.30%				183.06%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%	45	0		0.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	1	0	0.00%				
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	1	0	0.00%				
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	9902	198.04%	6177	9902		160.30%

Public Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	133	133.00%	32	133	415.63%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The program funded public facilities and infrastructure, housing programs, public services, and planning, which are all high priority goals in the Cumberland County program. This broad list of priorities enables the program to meet the various needs of all our communities from the islands, to rural towns, suburban communities, and cities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,070
Black or African American	321
Asian	60
American Indian or American Native	41
Native Hawaiian or Other Pacific Islander	4
Total	3,496
Hispanic	33
Not Hispanic	3,463

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In keeping with the overall demographics of Cumberland County (excluding the City of Portland, which is not in our entitlement jurisdiction) the majority of people served by our programs were white and non hispanic. However, this data does not reflect the area-wide public service programs that operated in the Redbank neighborhood of South Portland and the Brown Street/Frenchtown neighborhood of Westbrook. Both neighborhoods are some of the most diverse in the Cumberland County entitlement jurisdiction. According to the American Community Survey, approximately 22% of the Redbank/Brickhill neighborhood is non-white, with a large Asian and multi-racial population. In Frenchtown approximately 33% of residents are non-white with notable black, asian, and multi-racial populations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,421,064	1,116,125
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bridgton Downtown	4	0	The Bridgton Main Street project is still in the design phase
City of South Portland	18	25	Set-aside community
Cumberland County	11	66	Entitlement Jurisdiction
Eligible Census Block Groups	41	25	Block Groups
South Portland Redbank Neighborhood	14	2	The Redbank Community Center addition project was delayed
Town of Bridgton	3	10	Set-aside community
Westbrook Brown Street Neighborhood	10	3	The Community Policing program in Frenchtown continued

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Town of Bridgton and the City of South Portland both receive a set-aside of CDBG funding from Cumberland County each year. Spending in those municipalities accounted for about a third of program activity last year. In South Portland, the Redbank/Brickhill neighborhood is a particular focus with a population that is 80% low income. Brown Street/Frenchtown in Westbrook is around 50% low income. Other funds are spent in eligible block groups throughout Cumberland County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Cumberland County requires the twenty three communities competing for funding to have a 20% match for CDBG grants. The match can either be funds or in-kind services. The South Portland & Bridgton set-asides do not require matching funds. Most of the towns contribute municipal funds or staff time to projects. Some notable projects that leveraged funds in 2016 were the Westbrook Downtown improvements, which had a total budget around \$6 million dollars, including funding from the Maine Department of Transportation. Bartlett Circle senior rental housing in Yarmouth leveraged around \$500,000 from the Federal Home Loan Bank of Boston and Yarmouth Senior Housing. The Redbank Hub leveraged around \$70,000 from the Opportunity Alliance to provide services and staffing for the Redbank neighborhood in South Portland.

In program year 2016 housing programs and projects leveraged a reported total of \$694,945; planning projects leveraged \$18,400; public facilities and infrastructure projects leveraged \$5,843,116; public services leveraged \$283,041. Total leveraged funds were \$6,839,503.

Publicly owned facilities and infrastructure were improved using CDBG funds but no public land or property was sold or converted to a different use with CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	72	53
Number of households supported through Acquisition of Existing Units	0	0
Total	72	53

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In program year 2016 our goal was to rehab 28 units of rental housing in the Town of Yarmouth at the Bartlett Circle senior housing development, and we met that goal. We also had a goal of rehabing 46 single family homes throughout Cumberland County facilitated by The Opportunity Alliance regional housing rehab program, the city of South Portland's housing rehab program, along with the town of Freeport housing rehab program, AlphaOne handicap access ramp program, and the South Portland home weatherization program. Combined, those programs assisted 25 homeowners. We did not reach

our goal of 46 homes, primarily because of slow progress in The Opportunity Alliance regional housing rehab grant. This lack of progress was due to staff turnover and administrative delays rather than community need, and is being addressed with the subrecipient.

Discuss how these outcomes will impact future annual action plans.

It is anticipated that The Opportunity Alliance will begin to meet its project completion goals now that staffing is in place and getting appropriate training. If they continue to not meet program goals, then their ability to apply for funds may be rescinded in the future.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	13	0
Low-income	37	0
Moderate-income	3	0
Total	53	0

Table 7 – Number of Households Served

Narrative Information

All housing clients assisted in program year 2016 qualified as low-moderate income. Most of the households assisted were either extremely low or low-income, however no particular income level was targeted, they were served on a first-come first-served basis.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Portland is the primary provider of homeless services, shelter, and homeless outreach for the region and for Cumberland County. Other homelessness programs that serve the region include the Milestone HOME Team, which provides daily interventions, outreach, and referrals to unsheltered persons on the streets of Portland and the non-profit organization Preble Street, which runs a day shelter, teen shelter, and women's shelter.

Cumberland County entitlement funds have focused for the past few years on preventing homelessness through a program with The Opportunity Alliance. The program provides housing counseling, case management services, and one-time financial assistance, e.g. security deposits, to assist people in retaining or securing housing. These services are tailored to meet the particular needs of the individuals or households they are serving, and help prevent homelessness in the first place.

In addition, member municipalities have general assistance programs that provide emergency financial support to residents, which can be used for housing costs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Portland, which is located in Cumberland County but is its own entitlement jurisdiction, is the primary provider of homelessness services and emergency shelter in the region. The City of Portland's Health & Human Services Department operates the Oxford Street Shelter, the family shelter (the largest family shelter in the state), and overflow shelters. The shelters provide temporary safe havens for homeless individuals, as well as efficient and effective support services to promote rapid re-stabilization and the achievement of permanent housing by working with intake and housing counselors. The other municipalities in Cumberland County run General Assistance programs to provide financial assistance to individuals, including housing payments.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In program year 2016 Cumberland County Community Development continued to fund a Homelessness Prevention Program administered by the Opportunity Alliance. This program assists individuals and families in securing and maintaining housing. Clients work with a case manager to access housing search resources and other community resources, and in some cases, receive direct financial assistance for housing costs.

The Maine Department of Health & Human Services works with the non-profit agency, the Opportunity Alliance, to help youth and families in foster care to develop transition plans. They actively monitor whether teens are discharged from foster care onto the streets or to shelters, and advocate for resources on their behalf. Preble Street collaborates with Maine Medical to triage unserved homeless and low income individuals into low-barrier medical care, and have clinic facilities near shelters. Maine DHHS focuses on getting individuals being discharged from psychiatric care access to housing vouchers and each patient works with a treatment team to come up with a discharge plan, identifying community supports and housing.

Emergency fuel assistance programs in both the Town of Bridgton and the City of South Portland also help prevent homelessness by covering an essential housing-related cost in the state of Maine. According to the South Portland Social Services director, an estimated 90% of rental units in South Portland do not include heating costs in the cost of rent, meaning that even if renters can cover their rental payments, they still may struggle to cover other housing costs. These programs help fill that gap, and assist people to stay in housing.

Bridgton and South Portland also funded their local food pantries and several meals programs that help low income individuals access food. With access to basic needs such as food and heating, individuals and families can devote financial resources to cover other critical housing costs.

Cumberland County and South Portland also funded housing rehabilitation programs. By maintaining and improving housing in the community, low-income homeowners are able to stay in their homes and enjoy a better quality of life.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Portland shelters focus on "rapid re-housing" and "housing first," getting people into stable, permanent housing as soon as possible. There is also a state-wide Long Term Stayer Initiative to focus resources on individuals who have been homeless 180 days or more during the year so that those chronically homeless individuals can be moving into permanent housing and free up emergency shelter capacity for short-term stayers. The Opportunity Alliance Homelessness Prevention program assisted

individuals and families in a variety of transitional situations. The heating assistance programs and food programs in Bridgton and South Portland, as well as the housing rehab programs, also helped people stay in their homes and avoid homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The South Portland Housing Authority, and Westbrook Housing Authority are within the Cumberland County entitlement jurisdiction (The City of Portland is its own entitlement jurisdiction and the Town of Brunswick, which has a housing authority, has opted out of our entitlement jurisdiction, but participates in the HOME Consortium). The Community Development office reaches out to them every year during our application processes. No needs were identified to be addressed with CDBG funds in program year 2016.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The South Portland Housing Authority has a Resident Advisory Board, which represents residents and meets regularly to discuss operations, management, and property improvements. Residents are also informed whenever changes in policies or procedures are proposed and are invited to comment prior to implementation.

Each of the Westbrook Housing Authority properties has Resident Councils, which meet monthly to address operations management, and maintenance. Residents are informed of any changes via monthly meetings and newsletters. Additionally, two residents serve on the Westbrook Housing Authority's Board of Commissioners.

Both housing authorities have Family Self Sufficiency programs that provide matching funds in escrow to help families save for homeownership over a five year period. The Westbrook Housing Authority also has a homeownership program that provides qualifying families with assistance on their mortgage payments.

Actions taken to provide assistance to troubled PHAs

None of the PHAs in the CCEJ are designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In Maine, county government does not make land use policy or have authority over land use and related policies in individual municipalities. Cumberland County Community Development does participate in regional planning efforts such as Sustain Southern Maine and initiatives of the Greater Portland Council of Governments (GPCOG). Research for the 2016-2020 Consolidated Plan, which included talking to municipal planning staff, indicated that one of the biggest barriers for housing developers is the high cost of land in the region. Most municipalities in the Cumberland County jurisdiction have areas zoned for multifamily housing, and multifamily development is increasing in the communities of the Greater Portland area as housing costs in Portland are continuing to increase.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The largest obstacle to underserved needs continues to be financial. There are diminishing financial resources and ever-growing needs for infrastructure, services, and housing. Cumberland County has worked to maximize its impact by partnering with the City of Portland and the Town of Brunswick in the City of Portland/Cumberland County HOME Consortium, enabling Cumberland County to bring additional HOME funds to its communities for housing rehab and development, and Lead Hazard Control funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In program year 2016, the City of Portland/Cumberland County HOME Consortium received a \$1.8 million Lead Hazard Control grant from HUD. In the Cumberland County entitlement jurisdiction, the City of Westbrook has been identified as a priority community because of its plethora of old multi-family housing and low-income population. Two projects have been completed so far in Cumberland County and outreach is ongoing. Additionally, all housing rehab projects are conducted with lead-safe practices and comply with lead-based paint requirements. If paint is disturbed, it is presumed to be lead paint and appropriate clean-up and dust-free practices must be followed. All contractors must have the EPA Firm Certification to Conduct Lead-Based Paint Activities and/or Renovations. Each worker must be trained in lead-safe practices.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In an effort to reduce poverty and improve the lives of those in poverty, Cumberland County Community Development continues to fund public services and housing programs. Services include, food pantries, free bus passes, homelessness prevention, family crisis services, neighborhood centers, Meals on

Wheels, and youth programs. Housing programs include housing rehabilitation, weatherization, and installation of handicap ramps, to allow individuals and families to stay in their homes longer.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Municipal Oversight Committee (MOC) is a unique institution in the region, and the state, in that it connects all of our member communities and encourages multi-jurisdictional collaboration. Because of the way government is structured in Maine, municipalities mostly operate on their own with little regional cohesion. MOC meetings give the communities in our jurisdiction a forum to share ideas, compare experiences, and find opportunities to work together with common purpose.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2013, the Portland Housing Authority, South Portland Housing Authority, and Westbrook Housing Authority formed a partnership to create the Maine Centralized Section 8/HCV Waiting List. Currently, 12 PHAs participate in the system, which acts as a common database among all the PHAs to better assist people looking to secure affordable housing on the private market in the region and the state.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2013, Cumberland County was included in a regional Analysis of Impediments, along with York County under the Sustain Southern Maine initiative. In the past program year, Cumberland County has taken actions to address several of the identified impediments:

1) Housing Options for People with Disabilities - Cumberland County funded the "Critical Access Ramp Program" through AlphaOne, which installs access ramps on homes throughout Cumberland County. This program enables people with mobility issues to stay in their homes instead of having to move to specialized housing, and to enjoy greater mobility in their lives.

2) Access to Lead-safe Housing - in 2016, the City of Portland/Cumberland County HOME Consortium secured a Lead Hazard Control grant from HUD and completed two projects in Cumberland County. Lead abatement projects are ongoing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Construction projects are monitored continually throughout their progress via site visits and communication with municipal staff and contractors. Cumberland County Community Development staff takes photos of progress and conducts interviews with workers on site to ensure compliance with Davis Bacon regulations, if applicable. Davis Bacon payroll forms are submitted weekly to the Community Development office and all invoices are submitted with back-up documentation.

Public service programs are monitored every year to verify the accuracy of record-keeping and financial processes and procedures. Cumberland County staff meets with program staff to discuss the activities, clients served, examine project files, and observe services if appropriate. Invoices are submitted with back-up documentation of costs. Beneficiary data is submitted monthly or quarterly, depending on the program.

Compliance with other requirements are ensured by including relevant Section 3, Equal Opportunity Employment, Non-segregated facilities, and wage and labor requirements in grantee contracts and bid documents.

Towns and cities in the county perform outreach to businesses when bidding projects. They are also responsible for ensuring compliance with their local comprehensive plans when applying for CDBG funds and conducting projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of a 15 day the public comment period was published in the Portland Press Herald on September 6, 2017.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives

and indications of how the jurisdiction would change its programs as a result of its experiences.

No program objectives were changed during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No program objectives were changed during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Section A

**CUMBERLAND COUNTY, MAINE
COMMUNITY DEVELOPMENT PROGRAM**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**PUBLIC NOTICE: September 6, 2017
15-DAY COMMENT PERIOD**

The Cumberland County Community Development Program has developed its FY 2016 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2016-2020 Consolidated Plan.

The CAPER is available for review at the Community Development Office, 142 Federal St., Portland, ME between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by e-mail to pistrang@cumberlandcounty.org.

For more information or questions concerning the CAPER, contact Maeve Pistrang, Cumberland County Community Development Director: tel. 207-699-1906; e-mail pistrang@cumberlandcounty.org

Antiques & Collectibles

WANTED - Collections of old postcards, stamps, early paper items, antique photos. Top prices 799-7890.

Furniture

WINDWOOD ROCKER
Like new \$150.
773-1415

General Merchandise

VIDEO MONITOR/TV with separate DVD player & VCR. All in good working condition, remotes/manuals incl., \$80/best for all. Call 846-4818, leave msg.

LINKLIN MINT UNICORN WITH FLOWERS AROUND ECK AND GOLD TRIM \$5. Call 284-6744.

18" JG BLONDE PONYTAIL AIR PIECES Leave straight! Special \$22, "Look of Love" over bangs for your turban. Retired prof. hairdresser/ventrily. FMI 883-0808.

WILSON RACKET, SKATES, NEW KOHLER TOILET SEAT \$5 ea., CORDLESS PHONES, EBUCKET, DOOR DRAFT STOPPERS \$5 ea., 885-6915

Sports/Exercise

ENJOY ICON OPTIFLEX GOLF SHOES Men's 10M, 57/Brown, New \$200. Sell \$15/best offer. **NFW GOLFWAY Ball Retriever \$20/1st offer.** 591-5394

CREATION

Boats, Canoes & Yaks

CARVER MARINER fiberglass hull, twin eng., full keel & head, great family boat \$5,500. 207-781-3776

Snowmobiles & Accessories

OLARIS SNOWMOBILES w/mt. perfect cond., snow trailer, \$4,000. Call 730-28.

REAL ESTATE FOR SALE

Mobile Homes

MOBILE HOMES Available Brand New/Sp/ & Do/Wide w/in or garage. Gilman's Mobile Home Park 782-6020

Open 11 577,900. 581-3393

Autos For Sale

CADILLAC ESCALADE ESV 2015 Premium, seats 8 lg adults - luggage, 71K great towing, winter & summer tires \$82,000 new, asking \$63,900. 207-233-5416

FORD EDGE LTD 2011 70,000 miles. Includes 32 month/32,000 B/W warranty, excellent condition \$16,000. 5000 207-571-4781

FORD MUSTANG 2005 2dr coupe, light green/black cloth int., approx. 59K, no winter driving, exc. cond. for the year \$7,500. Scarborough, 883-0990

LEXUS ES330 2005 Silver/blk 4dr auto, 154K, mahogany int, trim, tint, heated leather seats, N.S., garaged, exc cond, Michelin's 1. Pirelli tires \$7200. 207-773-1168

LINCOLN TOWNCAR 1997 Black with cloth interior, approximately 80,000 miles, excellent condition \$4,200. Scarborough 883-6477

MAZDA 3 2007 Black on black, 4 brand new tires, lots of new parts, 92K, one owner, great condition \$3,500. 207-633-9864

MERCUY SABLE 2008 V6, 4dr sedan, silver, FWD, 114K, auto, power leather seats, PS, PW, A/C, CC, multi-disc CD, dual AB, good cond. \$3,500/best. 671-9216

NISSAN VERSA 2015 Hatchback, Silver, 4 dr, auto., AC, exc. cond., 17K miles \$8195. Call 207-272-6233

PLYMOUTH VOYAGER 1998 Mini van, 108K, carefully driven & well maintained, many options, great condition \$1,850. Alfred, Cal 207-324-7917.

SAAB 9-3 2006 4 cyl turbo, blue fusion, 103K miles, very good condition, \$2,500. Cal Al 207-331-6713.

SAAB 9-5 TURBO WAGON 2005 Auto, fully loaded, 163K, very good cond., runs great, new inspection/will/muffler. Must see. Reduced to \$2,900. 207-857-4887.

TOYOTA PRIUS HATCHBACK 2014 Silver, auto, low 18,700 miles; includes extra set studded snow tires; very good cond. \$16,000. In Acton, 413-695-1633.

TOYOTA SOLARA SLE CONVERTIBLE 2001 V-6, 4 spd auto, red w/ grey leather, all options, 85K, excellent condition \$6,200 York 207-337-3737

VOLVO XC90 2010 FWD, 84K, Gray w/ beige int., new tires & brakes, low pkg, exc. cond. \$9,900. Scarborough, Call 207-415-4421.

Legal Advertisement

CUMBERLAND COUNTY, MAINE COMMUNITY DEVELOPMENT PROGRAM COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT PUBLIC NOTICE
September 6, 2017

15-DAY COMMENT PERIOD
The Cumberland County Community Development Program has developed its FY 2016 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2016-2020 Consolidated Plan.

The CAPER is available for review at the Community Development Office, 142 Federal St., Portland, ME between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by email to astrang@cumberlandcounty.org.

For more information or questions concerning the CAPER, contact Maeva Pistrang, Cumberland County

1401 Commercial Road, wherein the Court adjudged the foreclosure of a mortgage granted by Craig C. Small to Mortgage Electronic Registrations Systems, Inc. as nominee for Lakeview Loan Servicing, LLC dated September 18, 2015 and recorded in the Cumberland County Registry of Deeds in Book 32620, Page 157, the period of redemption having expired, a public sale of the property described in the mortgage will be conducted on

October 2, 2017 at 10:00 AM

At Benditt & McHugh, P.C., 30 Danforth Street, Suite 104, Portland, Maine

The property is located at 12 Grant Street, Westbrook, Maine, as described in said mortgage. The sale will be by public auction. All bidders for the property will be required to make a deposit of \$5,000.00 by certified or bank check at the time of the public sale, made payable to Benditt & McHugh, P.C., which deposit is non-refundable as to the highest bidder. The balance of the purchase price shall be paid within sixty (60) days of the public sale. In the event a representative of the mortgagee is not present at the time and place stated in this notice, no sale shall be deemed to have occurred and all rights to reschedule a subsequent sale are reserved. If the sale is set aside for any reason, the Purchaser of the sale shall be entitled only to a return of the deposit paid. The Purchaser shall have no

Legal Advertisement

SECTION 00 11 13 - NOTICE TO CONTRACTORS STORMWATER OUTFALL IMPROVEMENTS

The town of Berwick is seeking proposals to construct Stormwater Outfall Improvements at Saw Mill Road & Moulton Road in Berwick, Maine.

The work to be performed for Stormwater Outfall Improvements shall be completed on or before December 1, 2017.

1. Sealed Contractor bids for the project noted above, in envelopes plainly marked "Bid for Stormwater Outfall Improvements" and addressed to:

Mr. Stephen G. Eldridge, MPA, Town Manager
Town of Berwick
11 Sullivan Street
Berwick, Maine 04030

Bids will be opened and read aloud at the address shown above at 2:00 p.m. on September 27, 2017. Bids submitted after the noted time will not be considered and will be returned unopened.

2. The bid shall be submitted on the Contractor Bid Form (section 00 4 13) provided in the Bid Documents. The Owner reserves the right to reject any and all bids, to waive any and all informalities and to negotiate contract terms with the successful Bidder, and the

Section B

PY 2016 Overview

PY 2016 Overview

Total Program Funds Expended in 2016 = \$1,116,124.54

2011 program funds expended = \$ 3,266.07
2013 program funds expended = \$ 24,449.95
2014 Program funds expended = \$ 99,085.25
2015 program funds expended = \$206,206.74
2016 program funds expended = \$783,116.53
Program Income expended = \$4,331.49

Accomplishments in 2016

Housing Units Rehabbed = 53
People Served by Programs = 10,035
People benefitting from infrastructure/facilities = 65,879

Funds Expended By Community in Program Year 2016:

- 1) **Town of Baldwin - \$4,823.53**
Housing Rehab - \$4,823.53

- 2) **Town of Bridgton- \$112,352.00**
Program Administration - \$18,261.09
Woods Pond Beach Bathrooms - \$12,437.26
Bridgton Community Center Electrical Service - \$2,584.00
Downtown Infrastructure Development - \$46.00
Salmon Point Beach Bathrooms - \$1,092.07
Old Town Hall Recreation Center - \$45,301.05
Summer Camp Scholarships - \$5,417.00
Community Kettle Dinners - \$2,000.00
St. Peter's Community Dinners - \$1,200.00
Navigator Program - \$6,100.00
Stevens Brook Elementary School Backpack Food Distribution - \$4,566.00
Domestic Violence Services - \$1,500.00
Heating Assistance Program - \$4,344.00
Bridgton Food Pantry - \$2,980.00
Housing Rehabilitation (2 Projects) - \$4,523.53

- 3) **Town of Cumberland - \$5,764.71**
Housing Rehab - \$5,764.71

- 4) **Town of Freeport - \$51,241.18**
Housing Rehabilitation - \$49,576.18
METRO Bus Passes - \$1,665.00

- 5) **Town of Gorham - \$11,735.29**
Housing Rehab (2 projects) - \$11,735.29

- 6) **Town of Harrison - \$3,764.71**
Housing Rehab - \$3,764.71

- 7) **Town of Long Island - \$50,150.00**
Learning Center Elevator - \$50,150.00

- 8) **City of South Portland - \$275,009.67**
Administration- \$40,032.75
Target area streetscapes - \$41,789.70
Mill Creek Park Improvements – \$57,295.55
Redbank Park Phase II planning - \$827.75
Redbank Community Center Engineering -\$2,444.06
Boys & Girls Club renovation - \$12,000.00
Front Street / Preble Street Sidewalks - \$32,049.53
Emergency Heating Assistance - \$11,380.27
Recreation Scholarships - \$6,893.75
Free Bus Pass Program - \$4,105.00
Domestic Violence Outreach Support Services - \$5,000.00
Redbank Hub Personnel - \$16,000
Meals on Wheels - \$10,000.00
South Portland Food Cupboard - \$10,000.00
West End Master plan - \$11,487.18
Home Weatherization Program - \$6,428.13
Emergency Housing Rehabilitation - \$7,276.00

- 9) **Town of Standish - \$23,044.13**
Lakes Region Domestic Violence Response - \$18,407.40
AlphaOne Handicap Access Ramp - \$4,636.73

- 10) **City of Westbrook - \$237,894.46**
Bridge Street/Downtown Improvements - \$19,769.13
Brown Street/Frenchtown Community Policing \$36,157.22
City Hall Handicap Access - \$80,000
My Place for Teens Renovations - \$96,303.40
Housing Rehab - \$5,664.71

- 11) **Town of Windham \$10,684.18**
Alpha One Home Handicap Ramp - \$4,680.82
Bus Fare Subsidy \$346.50
Housing Rehab - \$5,656.86

- 12) **Town of Yarmouth – \$91,760.69**
Bartlett Circle Renovations -\$90,000.00
Aging in Place planning study - \$1,760.69

- 13) **Regional Activities –\$237,899.99**
Cumberland County Program Administration- \$174,208.84
TOA Homeless Case Management- \$30,005.00
Port Resources- Clinical Staff Training \$19,999.70
AlphaOne ramp retrieval - \$13,686.45

COBG - Program Year 2016

Year	Activity Name	Funded	Draw Thru Amount	Drawn In FY 2016	Balance	Area	% Low Mod	Accomp Type	Accomplishments
Housing									
2011	S. Portland Home Energy Efficiency	\$51,436.84	\$31,436.84	\$3,366.07	\$0.00	n/a	Housing Units		0
2013	Critical Access Ramp Program	\$41,032.91	\$41,032.91	\$4,641.20	\$0.00	n/a	Housing Units		1
2013	Critical Access Ramp Program Administration	\$4,722.99	\$4,722.99	\$639.62	\$0.00	n/a	Housing Units		0
2015	South Portland Housing Rehabilitation	\$22,692.85	\$22,692.85	\$4,735.02	\$0.00	n/a	Housing Units		1
2015	South Portland Housing Rehabilitation Admin	\$4,004.62	\$4,004.62	\$435.40	\$0.00	n/a	Housing Units		0
2015	Freeport Home Weatherization Program	\$85,000.00	\$56,324.40	\$44,350.00	\$28,675.60	n/a	Housing Units		3
2015	Freeport Home Weatherization Program Admin	\$19,000.00	\$6,395.63	\$5,226.18	\$4,604.37	n/a	Housing Units		0
2016	AlphaOne Critical Access Ramps	\$42,950.00	\$17,463.60	\$17,463.60	\$25,486.40	n/a	Housing Units		1
2016	AlphaOne Critical Access Ramps Admin	\$7,050.00	\$663.34	\$663.34	\$6,386.66	n/a	Housing Units		0
2016	Regions of Housing Rehabilitation	\$171,900.00	\$16,643.31	\$16,643.31	\$154,256.69	n/a	Housing Units		9
2016	Regional Housing Rehabilitation Admin	\$16,300.00	\$6,292.01	\$6,292.01	\$10,007.99	n/a	Housing Units		0
2016	South Portland Housing Rehabilitation	\$16,100.00	\$1,449.53	\$1,449.53	\$14,650.47	n/a	Housing Units		2
2016	South Portland Housing Rehab Admin	\$1,900.00	\$155.85	\$155.85	\$1,744.15	n/a	Housing Units		0
2016	South Portland Home Weatherization	\$8,013.00	\$3,162.00	\$3,162.00	\$4,851.00	n/a	Housing Units		8
2016	Yarmouth Barrett Circle Senior Housing Renovation	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	n/a	Housing Units		28
				\$218,217.65					53
Planning									
2015	South Portland Redbank Park Phase II	\$13,659.23	\$13,659.23	\$277.25	\$0.00	n/a	n/a		n/a
2015	Yarmouth Regional Police Study	\$6,000.00	\$6,000.00	\$1,760.89	\$0.00	n/a	n/a		n/a
2016	South Portland West End Master Plan	\$15,000.00	\$11,487.18	\$11,487.18	\$3,512.82	n/a	n/a		n/a
				\$14,075.62					
Administration									
2015	Cumberland County Administration	\$147,259.96	\$147,259.96	\$32,268.84	\$0.00	n/a	n/a		n/a
2016	Cumberland County Administration	\$142,000.00	\$142,000.00	\$142,000.00	\$0.00	n/a	n/a		n/a
2016	South Portland Administration	\$52,959.82	\$40,032.25	\$40,032.25	\$12,927.57	n/a	n/a		n/a
2016	Bridgeton Administration	\$18,261.09	\$18,261.09	\$18,261.09	\$0.00	n/a	n/a		n/a
				\$231,502.68					
Public Facilities/Infrastructure									
2012	Scenarios of Affordable Housing Infrastructure	\$10,000.00	\$10,000.00	\$2.00	\$0.00	n/a	People		5
2013	Westbrook Downtown Improvements	\$310,000.00	\$330,000.00	\$19,769.33	\$0.00	58.10%	People		6,280
2014	S. Portland Target Area Streetscape Improvements	\$216,010.69	\$216,010.69	\$41,789.20	\$0.00	59.60%	People		5,363
2014	S. Portland Mill Creek Park Phase IV	\$196,453.88	\$196,453.88	\$97,255.55	\$0.00	57.10%	People		720
2015	South Portland Redbank Community Center Engineering	\$7,182.31	\$2,444.06	\$2,444.06	\$4,738.25	80.16%	People		0
2015	Bridgeton Woods Park Ballroom Facility	\$53,224.37	\$46,677.46	\$12,437.36	\$6,546.91	48.98%	People		5,145
2015	Westbrook City Hall Handicap Access	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	48.16%	People		17,110
2016	Bridgeton Community Center Electrical Service	\$2,384.00	\$2,384.00	\$2,384.00	\$0.00	48.98%	People		5,145
2016	Bridgeton Downtown Infrastructure Development	\$10,000.00	\$46.00	\$46.00	\$22,954.00	48.98%	People		0
2016	Bridgeton Salmon Point Beach Ballroom	\$50,985.25	\$1,092.67	\$1,092.67	\$49,892.58	48.98%	People		0
2016	Bridgeton Town Hall Recreation Center	\$48,243.55	\$45,301.65	\$45,301.65	\$2,941.90	48.98%	People		5,145
2016	Long Island Community Center Elevator	\$10,150.00	\$9,150.00	\$9,150.00	\$1,000.00	66.67%	People		360
2016	South Portland Boys & Girls Club Renovations	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	n/a	People		816
2016	South Portland Front & Preble Street Sidewalks	\$12,049.53	\$12,049.53	\$12,049.53	\$0.00	52.91%	People		2,665
2016	Westbrook My Place Teen Center Renovations	\$113,355.00	\$96,303.40	\$96,303.40	\$17,051.60	48.16%	People		17,110
				\$453,261.75					65,879
Public Services									
2015	South Portland Fuel Assistance	\$10,500.00	\$10,500.00	\$4,153.85	\$0.00	n/a	People		2
2015	Bridgeton Youth Summer Camp Scholarships	\$9,200.00	\$9,200.00	\$195.00	\$0.00	n/a	People		1
2015	Freeport METRO Bus Passes	\$4,080.00	\$1,665.00	\$1,665.00	\$2,415.00	n/a	People		38
2015	Westbrook Community Policing Coordinator	\$42,000.00	\$42,000.00	\$6,157.22	\$0.00	51.06%	People		2,585
2015	Standish Rural Outreach for Domestic Violence Services	\$13,740.00	\$12,733.00	\$9,110.22	\$0.00	n/a	People		88
2016	Bridgeton Community Kettle Dinners	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	48.98%	People		150
2016	Bridgeton St. Peter's Community Dinners	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	48.98%	People		200
2016	Bridgeton Navigator Program	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	n/a	People		46
2016	Bridgeton School Backpack Food Distribution	\$4,566.00	\$4,566.00	\$4,566.00	\$0.00	n/a	People		28
2016	Bridgeton Domestic Violence Services	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	n/a	People		19
2016	Bridgeton Summer Camp Scholarships	\$5,122.00	\$5,122.00	\$5,122.00	\$0.00	n/a	People		12
2016	Bridgeton Food Pantry	\$2,580.00	\$2,580.00	\$2,580.00	\$0.00	n/a	People		137
2016	Bridgeton Heating Assistance	\$4,344.00	\$4,344.00	\$4,344.00	\$0.00	n/a	People		23
2016	Port Business Clinician Training	\$19,999.20	\$19,999.20	\$19,999.20	\$0.00	n/a	People		22
2016	Homeless Prevention Services	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	n/a	People		133
2016	South Portland Bus Passes	\$4,105.00	\$4,105.00	\$4,105.00	\$0.00	n/a	People		144
2016	South Portland Domestic Violence Services	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	n/a	People		96
2016	South Portland Healing Assistance	\$8,000.00	\$7,226.42	\$7,226.42	\$773.58	n/a	People		38
2016	South Portland Men's on Wheels	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	n/a	People		77
2016	South Portland Recreation Scholarships	\$4,200.00	\$6,893.25	\$6,893.25	\$1,806.75	n/a	People		51
2016	South Portland Redbank Hub	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	80.16%	People		2,420
2016	South Portland Food Cupboard	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	n/a	People		2,014
2016	Standish Domestic Violence Services	\$17,000.00	\$9,297.13	\$9,297.13	\$17,702.87	n/a	People		10
2016	Westbrook Community Policing Coordinator	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	54.57%	People		3,610
2016	Walden Bus Fare Subsidy	\$11,587.00	\$146.50	\$146.50	\$11,240.50	n/a	People		30
				\$198,666.84					10,035
	Total			\$1,116,124.54					

Section C

Housing Projects

July 1, 2016 - June 30, 2017
Program Year #10

The Opportunity Alliance - Housing Rehabilitation

Town	Owner's Race	Ethnicity	Female Hd/Hshld	Elderly	Lead	H.H. Size	H.H. Income	Units	CDBG Project Cost	CDBG Admin.	Total CDBG Project Cost	Amount Leveraged	Percentage CDBG
Windham	W	NH	1	1	No	1	ELI	1	4,609.33	849.52	5,658.86	4,000.00	59%
Bridgton	W	NH	0	0	No	2	VLI	1	495.00	87.95	592.95	0.00	100%
Harrison	W	NH	0	0	No	1	ELI	1	3,200.00	554.71	3,754.71	3,000.00	56%
Westbrook	W	NH	1	1	No	1	VLI	1	4,815.00	849.71	5,664.71	0.00	100%
Bridgton	W	NH	1	1	No	1	VLI	1	3,350.00	591.18	3,941.18	4,000.00	50%
Cumfordard	W	NH	1	1	No	1	ELI	1	4,900.00	854.71	5,754.71	3,769.18	66%
Baldwin	W	NH	0	1	No	2	VLI	1	4,100.00	723.53	4,823.53	4,000.00	55%
Gorham	W	NH	1	1	No	1	ELI	1	3,320.00	585.88	3,905.88	3,000.00	57%
Gorham	W	NH	0	1	No	2	VLI	1	6,655.00	1,174.41	7,829.41	0.00	100%
Totals			5	7				9	\$35,643.33	\$6,290.00	\$41,933.33	\$17,769.18	70%

Freeport - Housing Rehabilitation

Owner's Race	Ethnicity	Female Hd/Hshld	Elderly	Lead	H.H. Size	H.H. Income	Units	CDBG Project Cost	CDBG Admin.	Total CDBG Project Cost	Amount Leveraged	Percentage CDBG
W	NH	0	0	No	3	VLI	1	\$975.00	\$2.00	\$975.00	\$2.00	100%
W	NH	0	0	No	5	LI	1	\$26,375.00	\$4,282.50	\$30,657.50	\$3.00	100%
W	NH	1	1	No	1	VLI	1	\$17,100.00	\$2.00	\$17,102.00	\$29,028.00	37%
Totals		1	1				3	\$44,350.00	\$4,282.50	\$48,632.50	\$29,028.00	63%

AlphaOne Critical Access Ramps

Town	Owner's Race	Ethnicity	Female Hd/Hshld	Elderly	Disabled	Lead	H.H. Size	H.H. Income	Units	CDBG Project Cost	CDBG Admin Cost	Total CDBG Project Cost
Windham	W	NH	1	1	1	n/a	2	VLI	1	\$4,041.20	\$539.62	\$4,580.82
Standish	W	NH	1	0	1	n/a	6	VLI	1	\$3,980.03	\$558.70	\$4,538.73
Totals			2	1	2				2	\$8,021.23	\$1,098.32	\$9,119.55

PR-26

PR 26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 CUMBERLAND COUNTY, ME

DATE 09-21-17
 TIME 14:44
 PAGE 1

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT		1,388,065.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		1,388,065.00
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		869,546.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		869,546.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		246,578.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,116,124.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		271,940.46
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		779,546.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		779,546.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		89.65%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		190,066.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		190,066.84
32 ENTITLEMENT GRANT		1,388,065.00
33 PRIOR YEAR PROGRAM INCOME		4,350.90
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,392,415.90
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		14.22%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		246,578.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		246,578.30
42 ENTITLEMENT GRANT		1,388,065.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,388,065.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		17.76%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 CUMBERLAND COUNTY, ME

DATE: 09-21-17
 TIME: 14:44
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	399	Yarmouth Bartlett Circle Senior Housing Renovation	14B	LMI	\$90,000.00
				14B	Matrix Code	\$90,000.00
Total						\$90,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	360	5981245	Westbrook Qty Hall Handicap Access	03	LMA	\$80,000.00
					03	Matrix Code	\$80,000.00
2016	2	387	6039480	South Portland Boys & Girls Club Renovations	03D	LMC	\$12,000.00
					03D	Matrix Code	\$12,000.00
2015	2	341	6018395	South Portland Redbank Community Center Engineering	03E	LMA	\$2,444.06
2016	2	382	6050046	Bridgton Community Center Electrical Service	03E	LMA	\$2,584.00
2016	2	386	5958548	Long Island Community Center Elevator	03E	LMA	\$50,150.00
2016	2	391	6019608	Westbrook My Place Teen Center Renovations	03E	LMA	\$96,303.40
					03E	Matrix Code	\$151,481.46
2014	2	306	5948165	S. Portland Mill Creek Park Phase IV	03F	LMA	\$469.00
2014	2	306	5999175	S. Portland Mill Creek Park Phase IV	03F	LMA	\$20,153.97
2014	2	306	6013961	S. Portland Mill Creek Park Phase IV	03F	LMA	\$30,675.38
2014	2	306	6018395	S. Portland Mill Creek Park Phase IV	03F	LMA	\$5,524.70
2014	2	306	6039480	S. Portland Mill Creek Park Phase IV	03F	LMA	\$472.50
2015	2	356	5957008	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$5,648.90
2015	2	356	5970555	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$96.66
2015	2	356	5971362	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$2,437.00
2015	2	356	5973723	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$668.55
2015	2	356	5980997	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$56.08
2015	2	356	5983140	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$2,041.07
2015	2	356	6032055	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$274.43
2015	2	356	6041927	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$79.83
2015	2	356	6050046	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$855.00
2015	2	356	6055587	Bridgton Woods Pond Bathroom Facility	03F	LMA	\$279.74
2016	2	384	5993789	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$481.40
2016	2	384	5999716	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$97.75
2016	2	384	6050046	Bridgton Salmon Point Beach Bathroom	03F	LMA	\$512.92
2016	2	385	5993789	Bridgton Town Hall Recreation Center	03F	LMA	\$244.80
2016	2	385	5999716	Bridgton Town Hall Recreation Center	03F	LMA	\$172.50
2016	2	385	6041927	Bridgton Town Hall Recreation Center	03F	LMA	\$14,419.03
2016	2	385	6043825	Bridgton Town Hall Recreation Center	03F	LMA	\$11,655.00
2016	2	385	6050046	Bridgton Town Hall Recreation Center	03F	LMA	\$5,846.25
2016	2	385	6055587	Bridgton Town Hall Recreation Center	03F	LMA	\$12,963.47
					03F	Matrix Code	\$116,125.93
2013	33	285	5961759	Westbrook Downtown Improvements	03K	LMA	\$19,769.13
2016	2	383	6050046	Bridgton Downtown Infrastructure Development	03K	LMA	\$46.00
					03K	Matrix Code	\$19,815.13
2014	2	305	6018395	S. Portland Target Area Streetscape Improvements	03L	LMA	\$41,789.70
2016	2	388	6018395	South Portland Front & Preble Street Sidewalks	03L	LMA	\$32,049.53
					03L	Matrix Code	\$73,839.23
2016	3	401	5958548	Bridgton St. Peter's Community Dinners	05	LMA	\$99.49
2016	3	401	5964975	Bridgton St. Peter's Community Dinners	05	LMA	\$202.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	401	5983208	Bridgton St. Peter's Community Dinners	05	LMA	\$66.41
2016	3	401	5994711	Bridgton St. Peter's Community Dinners	05	LMA	\$148.32
2016	3	401	5999716	Bridgton St. Peter's Community Dinners	05	LMA	\$190.58
2016	3	401	6015769	Bridgton St. Peter's Community Dinners	05	LMA	\$104.74
2018	3	401	6018128	Bridgton St. Peter's Community Dinners	05	LMA	\$236.60
2016	3	401	6031993	Bridgton St. Peter's Community Dinners	05	LMA	\$151.86
2018	3	402	5958548	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	5964975	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	5994711	Bridgton Navigator Program	05	LMC	\$1,002.66
2016	3	402	6001534	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6015769	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6029606	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6031993	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6050046	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6055587	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6071265	Bridgton Navigator Program	05	LMC	\$1,086.70
2016	3	415	5999175	South Portland Redbank Hub	05	LMA	\$4,073.92
2016	3	415	6013961	South Portland Redbank Hub	05	LMA	\$3,569.00
2016	3	415	6055055	South Portland Redbank Hub	05	LMA	\$6,658.99
2016	3	415	6067089	South Portland Redbank Hub	05	LMA	\$1,698.09
					05	Matrix Code	\$23,300.00
2015	3	365	5964975	Bridgton Youth Summer Camp Scholarships	05D	LMC	\$295.00
2016	3	405	5964975	Bridgton Summer Camp Scholarships	05D	LMC	\$5,122.00
2016	3	414	6067089	South Portland Recreation Scholarships	05D	LMC	\$6,893.75
					05D	Matrix Code	\$12,310.75
2015	3	368	5964364	Freeport METRO Bus Passes	05E	LMC	\$1,665.00
2016	3	410	6018395	South Portland Bus Passes	05E	LMC	\$4,105.00
2016	3	420	6052945	Windham Bus Fare Subsidy	05E	LMC	\$346.50
					05E	Matrix Code	\$6,116.50
2015	3	378	5962807	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$2,421.29
2015	3	378	5963407	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$119.29
2015	3	378	5972012	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,494.49
2015	3	378	5980997	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,572.36
2015	3	378	5991059	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,546.46
2015	3	378	5999629	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,282.90
2015	3	378	6010001	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$673.48
2016	3	404	5958548	Bridgton Domestic Violence Services	05G	LMC	\$600.00
2016	3	404	5970559	Bridgton Domestic Violence Services	05G	LMC	\$800.00
2016	3	404	5974068	Bridgton Domestic Violence Services	05G	LMC	\$100.00
2016	3	411	5999175	South Portland Domestic Violence Services	05G	LMC	\$4,300.00
2016	3	411	6013961	South Portland Domestic Violence Services	05G	LMC	\$700.00
2016	3	418	6010001	Standish Domestic Violence Services	05G	LMC	\$807.30
2016	3	418	6021093	Standish Domestic Violence Services	05G	LMC	\$1,869.74
2016	3	418	6029911	Standish Domestic Violence Services	05G	LMC	\$1,640.94
2016	3	418	6038894	Standish Domestic Violence Services	05G	LMC	\$1,823.98
2016	3	418	6050046	Standish Domestic Violence Services	05G	LMC	\$1,377.83
2016	3	418	6063563	Standish Domestic Violence Services	05G	LMC	\$1,777.34
					05G	Matrix Code	\$24,907.40
2015	3	371	5960101	Westbrook Community Policing Coordinator	05I	LMA	\$3,325.20
2015	3	371	5969973	Westbrook Community Policing Coordinator	05I	LMA	\$2,832.02
2016	3	419	5969974	Westbrook Community Policing Coordinator	05I	LMA	\$1,328.54
2016	3	419	5978203	Westbrook Community Policing Coordinator	05I	LMA	\$3,325.20
2016	3	419	5989451	Westbrook Community Policing Coordinator	05I	LMA	\$3,325.20
2016	3	419	5998629	Westbrook Community Policing Coordinator	05I	LMA	\$4,160.56
2016	3	419	6009767	Westbrook Community Policing Coordinator	05I	LMA	\$3,326.26
2016	3	419	6016731	Westbrook Community Policing Coordinator	05I	LMA	\$3,323.88



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2016	3	419	6027320	Westbrook Community Policing Coordinator	05I	LMA	\$4,159.24
2016	3	419	6037644	Westbrook Community Policing Coordinator	05I	LMA	\$3,323.88
2016	3	419	6048241	Westbrook Community Policing Coordinator	05I	LMA	\$3,323.88
2016	3	419	6060248	Westbrook Community Policing Coordinator	05I	LMA	\$403.36
					05I	Matrix Code	\$36,157.22
2016	3	408	5989077	Port Resources Clinician Training	05O	LMC	\$9,504.84
2016	3	408	6064841	Port Resources Clinician Training	05O	LMC	\$10,494.86
					05O	Matrix Code	\$19,999.70
2015	3	347	5999175	South Portland Fuel Assistance	05Q	LMC	\$3,636.51
2015	3	347	6013961	South Portland Fuel Assistance	05Q	LMC	\$517.34
2016	3	407	6000358	Bridgton Heating Assistance	05Q	LMC	\$2,409.80
2016	3	407	6015769	Bridgton Heating Assistance	05Q	LMC	\$1,693.02
2016	3	407	6062567	Bridgton Heating Assistance	05Q	LMC	\$241.18
2016	3	409	5975831	Homelessness Prevention Services	05Q	LMC	\$16,547.73
2016	3	409	6009767	Homelessness Prevention Services	05Q	LMC	\$13,457.27
2016	3	412	6013961	South Portland Heating Assistance	05Q	LMC	\$63.38
2016	3	412	6018395	South Portland Heating Assistance	05Q	LMC	\$1,458.64
2016	3	412	6055055	South Portland Heating Assistance	05Q	LMC	\$5,316.69
2016	3	412	6067089	South Portland Heating Assistance	05Q	LMC	\$387.71
					05Q	Matrix Code	\$45,729.27
2016	3	400	5971359	Bridgton Community Kettle Dinners	05W	LMA	\$937.08
2016	3	400	5999716	Bridgton Community Kettle Dinners	05W	LMA	\$678.64
2016	3	400	6062567	Bridgton Community Kettle Dinners	05W	LMA	\$384.28
2016	3	403	5974088	Bridgton School Backpack Food Distribution	05W	LMC	\$518.34
2016	3	403	5979845	Bridgton School Backpack Food Distribution	05W	LMC	\$475.70
2016	3	403	5989077	Bridgton School Backpack Food Distribution	05W	LMC	\$324.11
2016	3	403	6001534	Bridgton School Backpack Food Distribution	05W	LMC	\$346.50
2016	3	403	6018128	Bridgton School Backpack Food Distribution	05W	LMC	\$638.29
2016	3	403	6034178	Bridgton School Backpack Food Distribution	05W	LMC	\$808.71
2016	3	403	6050046	Bridgton School Backpack Food Distribution	05W	LMC	\$303.49
2016	3	403	6055587	Bridgton School Backpack Food Distribution	05W	LMC	\$759.80
2016	3	403	6062567	Bridgton School Backpack Food Distribution	05W	LMC	\$391.06
2016	3	406	5999716	Bridgton Food Pantry	05W	LMC	\$2,980.00
2016	3	413	5999175	South Portland Meals on Wheels	05W	LMC	\$10,000.00
2016	3	416	5999175	South Portland Food Cupboard	05W	LMC	\$5,000.00
2016	3	416	6055055	South Portland Food Cupboard	05W	LMC	\$2,500.00
2016	3	416	6067089	South Portland Food Cupboard	05W	LMC	\$2,500.00
					05W	Matrix Code	\$29,546.00
2013	32	280	5948629	Critical Access Ramp Program	14A	LMH	\$4,041.20
2015	5	351	5999175	South Portland Housing Rehabilitation	14A	LMH	\$819.55
2015	5	351	6018461	South Portland Housing Rehabilitation	14A	LMH	\$3,915.47
2016	4	392	5978221	AlphaOne Critical Access Ramps	14A	LMH	\$6,870.88
2016	4	392	5997750	AlphaOne Critical Access Ramps	14A	LMH	\$6,125.03
2016	4	392	6016730	AlphaOne Critical Access Ramps	14A	LMH	\$487.10
2016	4	392	6028223	AlphaOne Critical Access Ramps	14A	LMH	\$3,980.03
2016	4	394	5979466	Regional Housing Rehabilitation	14A	LMH	\$8,908.33
2016	4	394	6015122	Regional Housing Rehabilitation	14A	LMH	\$15,250.00
2016	4	394	6016347	Regional Housing Rehabilitation	14A	LMH	\$11,485.00
2016	4	396	6018461	South Portland Housing Rehabilitation	14A	LMH	\$1,449.53
					14A	Matrix Code	\$63,332.12
2011	1	211	5948165	S. Portland Home Energy Efficiency	14F	LMH	\$3,266.07
2015	5	362	6021543	Freeport Home Weatherization Program	14F	LMH	\$40,068.86
2015	5	362	6026881	Freeport Home Weatherization Program	14F	LMH	\$4,281.14
2016	4	398	6013961	South Portland Home Weatherization	14F	LMH	\$200.00
2016	4	398	6055055	South Portland Home Weatherization	14F	LMH	\$2,962.06
					14F	Matrix Code	\$50,778.13



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2013	32	281	5948629	Critical Access Ramp Program Administration	14H	LMH	\$639.62
2015	5	352	5999175	South Portland Housing Rehabilitation Admin	14H	LMH	\$144.69
2015	5	352	6018461	South Portland Housing Rehabilitation Admin	14H	LMH	\$690.91
2015	5	376	6021543	Freeport Home Weatherization Program Admin	14H	LMH	\$5,226.18
2016	4	393	5978221	AlphaOne Critical Access Ramps Admin	14H	LMH	\$123.07
2016	4	393	6016730	AlphaOne Critical Access Ramps Admin	14H	LMH	\$80.37
2016	4	393	6028223	AlphaOne Critical Access Ramps Admin	14H	LMH	\$656.70
2016	4	395	5979460	Regional Housing Rehabilitation Admin	14H	LMH	\$1,572.06
2016	4	395	6015122	Regional Housing Rehabilitation Admin	14H	LMH	\$2,691.18
2016	4	395	6016347	Regional Housing Rehabilitation Admin	14H	LMH	\$2,026.77
2016	4	397	6018461	South Portland Housing Rehab Admin	14H	LMH	\$255.85
					14H	Matrix Code	\$14,107.40
Total							\$779,546.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	401	5958540	Bridgton St. Peter's Community Dinners	05	LMA	\$99.49
2016	3	401	5964975	Bridgton St. Peter's Community Dinners	05	LMA	\$202.00
2016	3	401	5983200	Bridgton St. Peter's Community Dinners	05	LMA	\$66.41
2016	3	401	5994711	Bridgton St. Peter's Community Dinners	05	LMA	\$148.32
2016	3	401	5999716	Bridgton St. Peter's Community Dinners	05	LMA	\$190.58
2016	3	401	6015769	Bridgton St. Peter's Community Dinners	05	LMA	\$104.74
2016	3	401	6018128	Bridgton St. Peter's Community Dinners	05	LMA	\$236.60
2016	3	401	6031993	Bridgton St. Peter's Community Dinners	05	LMA	\$151.86
2016	3	402	5958548	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	5964975	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	5994711	Bridgton Navigator Program	05	LMC	\$1,002.66
2016	3	402	6001534	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6015769	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6029806	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6031993	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6050046	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6055587	Bridgton Navigator Program	05	LMC	\$501.33
2016	3	402	6071265	Bridgton Navigator Program	05	LMC	\$1,086.70
2016	3	415	5999175	South Portland Redbank Hub	05	LMA	\$4,073.92
2016	3	415	6013961	South Portland Redbank Hub	05	LMA	\$3,569.00
2016	3	415	6055055	South Portland Redbank Hub	05	LMA	\$6,658.99
2016	3	415	6067089	South Portland Redbank Hub	05	LMA	\$1,698.09
					05	Matrix Code	\$23,300.00
2015	3	365	5964975	Bridgton Youth Summer Camp Scholarships	05D	LMC	\$295.00
2016	3	405	5964975	Bridgton Summer Camp Scholarships	05D	LMC	\$5,122.00
2016	3	414	6067089	South Portland Recreation Scholarships	05D	LMC	\$6,893.75
					05D	Matrix Code	\$12,310.75
2015	3	368	5964364	Freeport METRO Bus Passes	05E	LMC	\$1,665.00
2016	3	410	6018395	South Portland Bus Passes	05E	LMC	\$4,105.00
2016	3	420	6052945	Windham Bus Fare Subsidy	05E	LMC	\$346.50
					05E	Matrix Code	\$6,116.50
2015	3	378	5962807	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$2,421.29
2015	3	378	5963407	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$119.29
2015	3	378	5972012	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,494.49
2015	3	378	5980997	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,572.36
2015	3	378	5991059	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,546.46
2015	3	378	5999629	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$1,282.90
2015	3	378	6010001	Standish Rural Outreach for Domestic Violence Services	05G	LMC	\$673.48



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2016	3	404	5958548	Bridgton Domestic Violence Services	05G	LMC	\$600.00
2016	3	404	5970559	Bridgton Domestic Violence Services	05G	LMC	\$800.00
2016	3	404	5974068	Bridgton Domestic Violence Services	05G	LMC	\$100.00
2016	3	411	5999175	South Portland Domestic Violence Services	05G	LMC	\$4,300.00
2016	3	411	6013961	South Portland Domestic Violence Services	05G	LMC	\$700.00
2016	3	418	6010001	Standish Domestic Violence Services	05G	LMC	\$807.30
2016	3	418	6021093	Standish Domestic Violence Services	05G	LMC	\$1,869.74
2016	3	418	6028911	Standish Domestic Violence Services	05G	LMC	\$1,640.94
2016	3	418	6038894	Standish Domestic Violence Services	05G	LMC	\$1,823.98
2016	3	418	6050046	Standish Domestic Violence Services	05G	LMC	\$1,377.83
2016	3	418	6063563	Standish Domestic Violence Services	05G	LMC	\$1,777.34
					05G	Matrix Code	\$24,907.40
2015	3	371	5960101	Westbrook Community Policing Coordinator	05I	LMA	\$3,325.20
2015	3	371	5969973	Westbrook Community Policing Coordinator	05I	LMA	\$2,832.02
2016	3	419	5969974	Westbrook Community Policing Coordinator	05I	LMA	\$1,328.54
2016	3	419	5978203	Westbrook Community Policing Coordinator	05I	LMA	\$3,325.20
2016	3	419	5989451	Westbrook Community Policing Coordinator	05I	LMA	\$3,325.20
2016	3	419	5999629	Westbrook Community Policing Coordinator	05I	LMA	\$4,160.56
2016	3	419	6009767	Westbrook Community Policing Coordinator	05I	LMA	\$3,326.26
2016	3	419	6016731	Westbrook Community Policing Coordinator	05I	LMA	\$3,323.88
2016	3	419	6027320	Westbrook Community Policing Coordinator	05I	LMA	\$4,159.24
2016	3	419	6037644	Westbrook Community Policing Coordinator	05I	LMA	\$3,323.88
2016	3	419	6048241	Westbrook Community Policing Coordinator	05I	LMA	\$3,323.88
2016	3	419	6060248	Westbrook Community Policing Coordinator	05I	LMA	\$403.36
					05I	Matrix Code	\$36,157.22
2016	3	408	5989077	Port Resources Clinician Training	05O	LMC	\$9,504.84
2016	3	408	6064841	Port Resources Clinician Training	05O	LMC	\$10,494.86
					05O	Matrix Code	\$19,999.70
2015	3	347	5999175	South Portland Fuel Assistance	05Q	LMC	\$3,636.51
2015	3	347	6013961	South Portland Fuel Assistance	05Q	LMC	\$517.34
2016	3	407	6000358	Bridgton Heating Assistance	05Q	LMC	\$2,409.80
2016	3	407	6015769	Bridgton Heating Assistance	05Q	LMC	\$1,693.02
2016	3	407	6062567	Bridgton Heating Assistance	05Q	LMC	\$241.18
2016	3	409	5975831	Homelessness Prevention Services	05Q	LMC	\$16,547.73
2016	3	409	6009767	Homelessness Prevention Services	05Q	LMC	\$13,457.27
2016	3	412	6013961	South Portland Heating Assistance	05Q	LMC	\$63.38
2016	3	412	6018395	South Portland Heating Assistance	05Q	LMC	\$1,458.64
2016	3	412	6055055	South Portland Heating Assistance	05Q	LMC	\$5,316.69
2016	3	412	6067089	South Portland Heating Assistance	05Q	LMC	\$387.71
					05Q	Matrix Code	\$45,729.27
2016	3	400	5971359	Bridgton Community Kettle Dinners	05W	LMA	\$937.08
2016	3	400	5999716	Bridgton Community Kettle Dinners	05W	LMA	\$678.64
2016	3	400	6062567	Bridgton Community Kettle Dinners	05W	LMA	\$384.28
2016	3	403	5974068	Bridgton School Backpack Food Distribution	05W	LMC	\$518.34
2016	3	403	5979845	Bridgton School Backpack Food Distribution	05W	LMC	\$475.70
2016	3	403	5989077	Bridgton School Backpack Food Distribution	05W	LMC	\$324.11
2016	3	403	6001534	Bridgton School Backpack Food Distribution	05W	LMC	\$346.50
2016	3	403	6018128	Bridgton School Backpack Food Distribution	05W	LMC	\$638.29
2016	3	403	6034178	Bridgton School Backpack Food Distribution	05W	LMC	\$808.71
2016	3	403	6050046	Bridgton School Backpack Food Distribution	05W	LMC	\$303.49
2016	3	403	6055587	Bridgton School Backpack Food Distribution	05W	LMC	\$759.80
2016	3	403	6062567	Bridgton School Backpack Food Distribution	05W	LMC	\$391.06
2016	3	406	5999716	Bridgton Food Pantry	05W	LMC	\$2,980.00
2016	3	413	5999175	South Portland Meals on Wheels	05W	LMC	\$10,000.00
2016	3	416	5999175	South Portland Food Cupboard	05W	LMC	\$5,000.00
2016	3	416	6055055	South Portland Food Cupboard	05W	LMC	\$2,500.00



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DATE: 09-21-17
 TIME: 14:44
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	416	6067089	South Portland Food Cupboard	05W	LMC	\$2,500.00
					05W	Matrix Code	\$29,546.00
Total							\$198,066.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	343	5948165	South Portland Redbank Park Phase II	20		\$827.75
2015	4	373	5946826	Yarmouth Aging in Place Study	20		\$750.00
2015	4	373	5978682	Yarmouth Aging in Place Study	20		\$1,010.69
2016	5	421	6039480	South Portland West End Master Plan	20		\$4,664.61
2016	5	421	6055055	South Portland West End Master Plan	20		\$6,822.57
					20	Matrix Code	\$14,075.62
2015	1	375	5946826	Cumberland County Administration	21A		\$32,208.84
2016	1	379	5974099	Cumberland County Administration	21A		\$42,486.11
2016	1	379	6000358	Cumberland County Administration	21A		\$35,116.91
2016	1	379	6028406	Cumberland County Administration	21A		\$38,426.41
2016	1	379	6061031	Cumberland County Administration	21A		\$25,970.57
2016	1	380	5999175	South Portland Administration	21A		\$7,203.67
2016	1	380	6009767	South Portland Administration	21A		\$8,397.59
2016	1	380	6013961	South Portland Administration	21A		\$818.63
2016	1	380	6028406	South Portland Administration	21A		\$6,404.07
2016	1	380	6055055	South Portland Administration	21A		\$2,869.02
2016	1	380	6061031	South Portland Administration	21A		\$13,271.27
2016	1	380	6067089	South Portland Administration	21A		\$1,068.50
2016	1	381	5958548	Bridgton Administration	21A		\$1,000.00
2016	1	381	5964975	Bridgton Administration	21A		\$860.00
2016	1	381	5975831	Bridgton Administration	21A		\$1,360.00
2016	1	381	5987207	Bridgton Administration	21A		\$3,366.30
2016	1	381	5998034	Bridgton Administration	21A		\$1,516.50
2016	1	381	6009767	Bridgton Administration	21A		\$970.00
2016	1	381	6015769	Bridgton Administration	21A		\$1,740.00
2016	1	381	6027077	Bridgton Administration	21A		\$4,158.29
2016	1	381	6050046	Bridgton Administration	21A		\$2,120.00
2016	1	381	6062567	Bridgton Administration	21A		\$1,180.00
					21A	Matrix Code	\$232,502.68
Total							\$246,578.30

PR26 - Activity Summary by Selected Grant
 Date Generated: 09/21/2017
 Grantee: CUMBERLAND COUNTY
 Grant Year: 2015, 2016

Total Grant Amount for 2016 Grant year = \$1,388,095.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Merit Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ME	CUMBERLAND COUNTY	2016	B16UC230001	Administrative And Planning	20		421	Open	\$15,000.00	\$14,314.71		\$15,000.00	\$14,314.71
ME	CUMBERLAND COUNTY	2016	B16UC230001	Administrative And Planning	21A		379	Completed	\$142,000.00	\$142,000.00		\$142,000.00	\$142,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Administrative And Planning	21A		380	Open	\$52,959.92	\$40,932.75		\$52,959.92	\$40,932.75
ME	CUMBERLAND COUNTY	2016	B16UC230001	Administrative And Planning	21A		381	Completed	\$18,261.09	\$18,261.09		\$18,261.09	\$18,261.09
				Administrative And Planning					\$228,221.01	\$214,608.55	15.46%	\$228,221.01	\$214,608.55
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14A	LMH	392	Open	\$42,950.00	\$31,070.97		\$42,950.00	\$31,070.97
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14A	LMH	394	Open	\$115,732.09	\$0.00		\$115,732.09	\$0.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14A	LMH	396	Open	\$26,100.00	\$9,044.78		\$26,100.00	\$9,044.78
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14B	LMH	399	Completed	\$89,099.99	\$89,099.99		\$89,099.99	\$89,099.99
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14F	LMH	398	Open	\$8,013.00	\$5,155.98		\$8,013.00	\$5,155.98
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14H	LMH	393	Open	\$7,050.00	\$3,105.45		\$7,050.00	\$3,105.45
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14H	LMH	395	Open	\$25,100.00	\$7,339.13		\$25,100.00	\$7,339.13
ME	CUMBERLAND COUNTY	2016	B16UC230001	Housing	14H	LMH	397	Open	\$3,900.00	\$1,395.14		\$3,900.00	\$1,395.14
				Housing					\$318,944.99	\$147,211.35	10.61%	\$318,944.99	\$147,211.35
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03D	LMA	387	Completed	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03E	LMA	382	Completed	\$2,584.00	\$2,584.00		\$2,584.00	\$2,584.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03E	LMA	391	Open	\$113,355.00	\$95,303.47		\$113,355.00	\$95,303.47
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03E	LMA	422	Open	\$143,560.39	\$0.00		\$143,560.39	\$0.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03F	LMA	396	Completed	\$11,749.28	\$11,749.28		\$11,749.28	\$11,749.28
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03F	LMA	394	Open	\$50,885.75	\$3,278.44		\$50,885.75	\$3,278.44
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03F	LMA	395	Completed	\$69,243.55	\$69,243.55		\$69,243.55	\$69,243.55
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03F	LMA	389	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03K	LMA	388	Open	\$34,165.47	\$0.00		\$34,165.47	\$0.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03K	LMA	383	Open	\$30,000.00	\$20,133.00		\$30,000.00	\$20,133.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03L	LMA	388	Completed	\$32,049.53	\$32,049.53		\$32,049.53	\$32,049.53

ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Improvements	03L	LMA	390	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
				Public Improvements					\$519,892.97	\$261,342.20	19.26%	\$931,753.89	\$452,048.89
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05	LMA	401	Completed	\$1,200.00	\$1,200.00		\$1,200.00	\$1,200.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05	LMA	415	Completed	\$16,000.00	\$16,000.00		\$16,000.00	\$16,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05	LMA	402	Completed	\$6,100.00	\$6,100.00		\$6,100.00	\$6,100.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05D	LMA	405	Completed	\$5,122.00	\$5,122.00		\$5,122.00	\$5,122.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05D	LMA	414	Open	\$8,700.00	\$6,893.75		\$8,700.00	\$6,893.75
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05E	LMA	417	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05E	LMA	410	Completed	\$4,105.00	\$4,105.00		\$4,105.00	\$4,105.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05E	LMA	420	Open	\$3,345.50	\$336.59		\$3,345.50	\$336.59
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05G	LMA	404	Completed	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05G	LMA	411	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05G	LMA	408	Completed	\$27,000.00	\$10,674.96		\$27,000.00	\$10,674.96
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05G	LMA	419	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05Q	LMA	408	Completed	\$19,999.70	\$19,999.70		\$19,999.70	\$19,999.70
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05Q	LMA	407	Completed	\$4,344.00	\$4,344.00		\$4,344.00	\$4,344.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05Q	LMA	409	Completed	\$30,005.00	\$30,005.00		\$30,005.00	\$30,005.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05Q	LMA	412	Open	\$8,000.00	\$7,226.42		\$8,000.00	\$7,226.42
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05W	LMA	400	Completed	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05W	LMA	403	Completed	\$4,560.00	\$4,560.00		\$4,560.00	\$4,560.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05W	LMA	406	Completed	\$2,980.00	\$2,980.00		\$2,980.00	\$2,980.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05W	LMA	413	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
ME	CUMBERLAND COUNTY	2016	B16UC230001	Public Services	05W	LMA	416	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
				Public Services					\$199,998.20	\$178,053.33	12.83%	\$199,998.20	\$178,053.33
				Total 2016					\$1,266,827.17	\$807,225.43	58.15%	\$1,737,956.10	\$1,042,118.48

Total Grant Amount for 2015 Grant year = \$1,416,401.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Merit Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ME	CUMBERLAND COUNTY	2015	B15UC230001	Administrative And Planning	20		343	Completed	\$13,659.23	\$13,659.23		\$13,659.23	\$13,659.23
ME	CUMBERLAND COUNTY	2015	B15UC230001	Administrative And Planning	20		372	Completed	\$16,000.00	\$16,000.00		\$16,000.00	\$16,000.00
ME	CUMBERLAND COUNTY	2015	B15UC230001	Administrative And Planning	20		373	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
ME	CUMBERLAND COUNTY	2015	B15UC230001	Administrative And Planning	21A		336	Completed	\$48,205.76	\$48,205.76		\$53,641.62	\$53,641.62

ME	CUMBERLAND COUNTY	2015	015UC230001	Administrative And Planning	21A		374	Completed	\$24,273.51	\$24,273.51		\$24,273.51	\$24,273.51
ME	CUMBERLAND COUNTY	2015	015UC230001	Administrative And Planning	21A		375	Completed	\$147,259.96	\$147,259.96		\$147,259.96	\$147,259.96
				Administrative And Planning					\$255,308.48	\$255,308.48	18.03%	\$260,834.32	\$260,834.32
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14A	LMH	280	Completed	\$0.00	\$0.00		\$41,032.93	\$41,032.93
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14A	LMH	351	Completed	\$20,931.82	\$20,931.82		\$22,692.85	\$22,692.85
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14A	LMH	361	Completed	\$116,281.39	\$116,281.39		\$169,719.13	\$169,719.13
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14F	LMH	399	Completed	\$56,176.22	\$47,296.64		\$173,900.00	\$49,298.33
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14A	LMH	394	Open	\$500.10	\$500.10		\$90,000.00	\$90,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14F	LMH	211	Completed	\$2,998.07	\$2,998.07		\$51,436.84	\$51,436.84
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14F	LMH	362	Open	\$85,000.00	\$56,324.40		\$85,000.00	\$56,324.40
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14H	LMH	352	Completed	\$3,693.85	\$3,693.85		\$4,004.62	\$4,004.62
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14H	LMH	376	Open	\$15,000.00	\$6,395.63		\$15,000.00	\$6,395.63
ME	CUMBERLAND COUNTY	2015	015UC230001	Housing	14H	LMH	377	Completed	\$29,950.50	\$29,950.50		\$29,950.50	\$29,950.50
				Housing					\$330,931.95	\$284,772.40	20.11%	\$682,736.87	\$520,845.23
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03	LMA	360	Completed	\$80,000.00	\$80,000.00		\$90,000.00	\$90,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03	LMC	359	Completed	\$5,849.00	\$5,849.00		\$5,849.00	\$5,849.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03E	LMA	341	Completed	\$7,182.31	\$7,182.31		\$7,182.31	\$7,182.31
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03E	LMA	342	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03E	LMA	355	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03E	LMA	358	Completed	\$53,291.24	\$53,291.24		\$53,291.24	\$53,291.24
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03E	LMA	366	Completed	\$47,651.84	\$47,651.84		\$50,150.00	\$50,150.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03E	LMA	422	Open	\$129,158.46	\$0.00		\$272,718.85	\$0.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03F	LMA	339	Completed	\$3,315.00	\$3,315.00		\$3,315.00	\$3,315.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03F	LMA	356	Completed	\$53,224.37	\$53,224.37		\$53,224.37	\$53,224.37
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03G	LMA	357	Open	\$0.00	\$0.00		\$0.00	\$0.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03J	LMH	354	Open	\$116,884.00	\$116,884.00		\$116,884.00	\$116,884.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03K	LMA	327	Completed	\$9,507.85	\$9,507.85		\$14,507.85	\$14,507.85
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03K	LMA	338	Open	\$47,532.00	\$0.00		\$132,363.33	\$0.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Improvements	03L	LMA	353	Completed	\$15,793.91	\$15,793.91		\$24,950.00	\$24,950.00
				Public Improvements					\$574,269.98	\$397,579.52	28.07%	\$819,415.95	\$414,333.77
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05	LMA	349	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05	LMA	364	Completed	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05	LMC	363	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00

ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05	LMC	366	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05	LMC	367	Completed	\$5,100.00	\$5,100.00		\$6,100.00	\$6,100.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05	LMC	369	Completed	\$2,780.81	\$2,780.81		\$2,780.81	\$2,780.81
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05	LMC	370	Completed	\$37,600.00	\$37,600.00		\$37,600.00	\$37,600.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05A	LMC	348	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05D	LMC	345	Completed	\$7,000.00	\$7,000.00		\$7,000.00	\$7,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05D	LMC	365	Completed	\$9,700.00	\$9,700.00		\$9,700.00	\$9,700.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05E	LMC	350	Completed	\$4,292.00	\$4,292.00		\$4,292.00	\$4,292.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05E	LMC	368	Open	\$4,080.00	\$2,040.00		\$4,080.00	\$2,040.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05G	LMC	346	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05G	LMC	378	Completed	\$32,740.00	\$32,740.00		\$32,740.00	\$32,740.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05I	LMA	371	Completed	\$42,000.00	\$42,000.00		\$42,000.00	\$42,000.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05Q	LMC	347	Completed	\$10,500.00	\$10,500.00		\$10,500.00	\$10,500.00
ME	CUMBERLAND COUNTY	2015	015UC230001	Public Services	05W	LMC	344	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
				Public Services					\$208,792.81	\$208,752.81	14.60%	\$208,792.81	\$208,752.81
				Total 2015					\$1,369,393.22	\$1,144,503.21	80.80%	\$1,071,779.95	\$1,402,766.13
				Grand Total					\$2,636,220.39	\$1,951,728.64	69.89%	\$3,709,736.05	\$2,444,884.99

Section 3 Report

Section 3 Report



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
County of Cumberland
142 Federal Street, Portland, ME 04101
01-6000004

Reporting Entity
County of Cumberland
142 Federal Street, Portland, ME 04101

Dollar Amount	\$1,111,982.39
Contact Person	Maeve Pistrang
Date Report Submitted	09/25/2017

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/16	6/30/17	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30% .	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$507,128.70
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10% .	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$30,000.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3% .	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
No new employees were hired as a result of these contracts; there was a sufficient number of workers already employed by the contractors to carry out the work.	