Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,388,064	0	33,000	1,421,064	5,600,000	Given the complexity and uncertainty of the political and economic environment at the Federal government, it is difficult to predict the amount of CDBG funds for the 2016-2020 Con Plan period.

Table 18 - Expected Resources – Priority Table

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

There are no Federal matching fund requirements for CDBG program funds. Many activities funded by the CCEJ are matched by at least 20% from local or private sources. Our housing rehabilitation activities have historically leveraged funds from the Maine State Housing Authority and the State Dept. of Environmental Protection.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Cumberland County does not intend to address the needs identified in this plan with publically owned land or property located within the Jurisdiction.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2016	2020	Affordable Housing	Cumberland County City of South Portland	Housing Rehabilitation	CDBG: $378,013	Rental units rehabilitated: 28 Household Housing Unit Homeowner Housing Rehabilitated: 46 Household Housing Unit
2	Public Facility Improvements	2016	2020	Non-Housing Community Development	South Portland Redbank Neighborhood Eligible Census Block Groups Town of Bridgton	Public Facility Improvements	CDBG: $386,764	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 19535 Persons Assisted
3	Public Infrastructure Improvements	2016	2020	Non-Housing Community Development	Bridgton Downtown Eligible Census Block Groups City of South Portland	Public Infrastructure Improvements	CDBG: $190,076	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 8212 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 45 Households Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Services	2016	2020	Non-Housing Community Development	Cumberland County Westbrook Brown Street Neighborhood City of South Portland Town of Bridgton	Public Services	CDBG: $208,209	Public service activities other than Low/Moderate Income Housing Benefit: 6177 Persons Assisted Homelessness Prevention: 32 Persons Assisted
5	Community Planning	2016	2020	Planning	South Portland Redbank Neighborhood	Planning	CDBG: $15,000	Other: 2470 Other

Table 19 – Goals Summary

Goal Descriptions

1	**Goal Name**	Housing Rehabilitation
	Goal Description	The program will be funding 5 housing rehabilitation activities: 1) Regional Housing Rehabilitation operated by The Opportunity Alliance (TOA); 2) The rehabilitation of Bartlett Circle, a 28-unit senior affordable housing complex in Yarmoutn; 3) AlphaOne will operate a residential Critical Access Ramp program serving persons with mobility impairments; 4) The City of South Portland will operate a modest housing rehabilitation program and a modest weatherization program.
2	**Goal Name**	Public Facility Improvements
	Goal Description	Public facilities projects for 2016 will include: Bridgton - electrical improvements at the Community Center; interior renovations at the Town Hall Recreation Center; bathrooms/changing rooms at Salmon Pt. Beach. Long Island - elevator at school, library, shelter, health center building. Westbrook - renovations at "My Place for Teens" center; South Portland - expansion of Redbank Community Center.

3	**Goal Name**	Public Infrastructure Improvements
	Goal Description	Project will include: Bridgton - Downtown improvements; Windham - infrastructure for affordable housing; South Portland - pedestrian improvements, sidewalk improvements, greenbelt improvements
4	**Goal Name**	Public Services
	Goal Description	Cumberland County will provide grant funds for 5 activities; The City of South Portland is funding 8 activities. The Town of Bridgton will fund 8 activities.
5	**Goal Name**	Community Planning
	Goal Description	South Portland will develop a master plan for the Redbank neighborhood.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Community Development Block Grant (CDBG) program will enable Cumberland County to channel $1.3 million of new 2016 funding resources into public facilities and improvements, housing, and social services to benefit low/moderate income communities and residents.

With its 2016 CDBG program allocation and reprogrammed funds, Cumberland County plans to expend $576,840 for Public Facilities and Infrastructure, $378,013 for Housing Activities; $208,209 for Social/Public Services; $15,000 for Planning Activities; and $242,500 for Program Administration. **The greatest detail of expenditures and annual goals are listed at the activity level; which can be found in the "2016 Funded Activities" section located in the Appendix of this Action Plan.**

In total, 100% of the new and reprogrammed CDBG project funds will serve low and moderate income persons, either directly through services or indirectly by improvements to low and moderate income neighborhoods.

#	Project Name
1	Program Administration
2	Public Facilities and Infrastructure
3	Public Services
4	Housing Rehabilitation
5	Planning

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Public facilities, infrastructure, housing rehabilitation and public services are long standing priorities of the Cumberland County Community Development program.

The principal obstacle to meeting underserved needs is financial. Given the large territory and population to be served, the allocation of funds, while significant and very much appreciated, is well below levels required to meet the needs of the region's low/moderate income households.

The maximum permitted distribution of CDBG funds for social service activities, capped at 15% of grant funds, will equal $208,210 (based upon an allocation of $1,388,065). Given the ever growing needs of over 50,000 low/moderate income persons and almost 20,000 persons in poverty in the CCEJ, these resources are entirely inadequate. Needs range from health care, home health care, transportation, child care, elder services, to homeless services and fuel assistance.

Housing needs--ranging from lack of affordable housing, rehabilitation, weatherization and lead-based

AP-38 Project Summary

Project Summary Information

1	**Project Name**	Program Administration
	Target Area	Cumberland County
	Goals Supported	Housing Rehabilitation Public Facility Improvements Public Infrastructure Improvements Public Services Community Planning
	Needs Addressed	Housing Rehabilitation Public Facility Improvements Public Infrastructure Improvements Public Services Planning
	Funding	CDBG: $242,500
	Description	Administration of the CDBG program for the City of South Portland, the Town of Bridgton and Cumberland County.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Cumberland County Entitlement Jurisdiction
	Planned Activities	Administration supports all activities funded throughout the Cumberland County Entitlement Jurisdiciton

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paint hazard control to homeownership assistance-- are extensive. The limitation of financial resources again is the paramount obstacle. The development of new affordable housing is limited by the escalating costs of land, and necessary infrastructure (roads, sewers, and etc.). Staff and time resources represent a partial obstacle to meeting existing needs; however, if funds were available, this challenge could be met.

All 2016 funded activities will address obstacles to meeting underserved needs, which is why they were selected for funding.

2	**Project Name**	Public Facilities and Infrastructure
	Target Area	South Portland Redbank Neighborhood Cumberland County Eligible Census Block Groups City of South Portland Town of Bridgton
	Goals Supported	Public Facility Improvements Public Infrastructure Improvements
	Needs Addressed	Public Facility Improvements Public Infrastructure Improvements
	Funding	CDBG: $576,840
	Description	
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 27,792 people will benefit from these public facility and infrastructure improvements. This will translate into approximately 12,500 families.
	Location Description	Bridgton: Downtown infrastructure on Main Street; Renovations to the Community Center on Depot Street; Renovations to the Town Hall Recreation Center on High Street; Construction of bathroom/changing rooms at the Salmon Point Beach on Long Lake. South Portland: Sidewalks on Front and Preble Streets in Ferry Village; Greenbelt pathway improvments in Ferry Village; Renovations to the Boys & Girls Club on Broadway; Pedestrian crossing improvements in an eligible target area; Expansion of Redbank Community Center Town of Long Island community school, library and shelter on Fern Avenue. Westbrook: My Place for Teens youth center, 755 Main Street. Windham: Robinson Mill Housing in South Windham

	Planned Activities	South Portland - Pedestrian crossing improvements; Expansion of Redbank Community Center; Renovations to Boys & Girls Club; Sidewalks on Front & Preble Streets; Rehabilitation of Greenbelt walkways. Bridgton - Development of plans for downtown improvements; Community Center electrical system improvements; Construction of bathhouse at Salmon Point Beach; Renovations at the Town Hall recreation center. Windham - Utility installation for affordable housing development in South Windham Westbrook - Renovations to "My Place for Teens" youth center Long Island - Installation of elevator at community building that houses the island school, library, health center and emergency shelter.
3	**Project Name**	Public Services
	Target Area	South Portland Redbank Neighborhood Cumberland County Westbrook Brown Street Neighborhood City of South Portland Town of Bridgton
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: $208,209
	Description	The program will fund 8 public service activities in the Town of Bridgton; 5 regional public service activities in Cumberland County and; 8 public service activities in the City of South Portland
	Target Date	6/30/2016

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	Estimate the number and type of families that will benefit from the proposed activities	6,174 individuals will be served. Approximately 4000 families.
	Location Description	1) Programs targeted to serve low-income households in the City of South Portland 2) Programs targeted to serve low-income households in the Town of Bridgton 3) Programs targeted to serve low-income households throughout Cumberland County 4) One program targeted to serve the Brown Street neighborhood in Westbrook
	Planned Activities	South Portland: 1) Bus passes; 2) Domestic violence case management; 3) Heating fuel assistance; 4) Meals-On-Wheels; 5) Youth recreation program scholarships; 6) Redbank neighborhood resource hub; 7) Food pantry support; 8) Juvenile offender re-integration program Bridgton: 1) Community dinners; 2) Resource navigator; 3) School food distribution; 4) Food pantry support; 5) Heating fuel assistance; 6) Domestic violence case management; 7) Youth summer recreation scholarships. Cumberland County: 1) Bus passes; 2) Domestic violence case management; 3) Training for clinical staff serving dual clients with mental illness and developmental disabilities; 4) Homeless prevention 5) City of Westbrook: Community policing coordinator
4	**Project Name**	Housing Rehabilitation
	Target Area	Cumberland County City of South Portland
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: $378,013

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	Description	Rehabilitation of 25 single family homes in Cumberland County. Rehabilitation of 28 affordable senior housing rental units at Bartlett Circle in Yarmouth. Rehabilitation of 3 single family homes in South Portland. Weatherization of 6 single family homes in South Portland. Installation of handicap access ramps at 12 homes in Cumberland County.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	28 seniors at Bartlett Circle in Yarmouth. Extremely low income and very low income 12 households with a mobility impaired resident throughout Cumberland County. Extremely low income, very low income and low income. 37 single family households in Cumberland County and South Portland. Extremely low income, very low income and low income.
	Location Description	Potentially all communities in the Cumberland County Entitlement Jurisdiction. Bartlett Circle is in Yarmouth
	Planned Activities	Housing rehabilitation Construction of handicap access ramps Weatherization Heating system replacement
5	**Project Name**	Planning
	Target Area	South Portland Redbank Neighborhood
	Goals Supported	Community Planning
	Needs Addressed	Planning
	Funding	CDBG: $15,000
	Description	

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Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	1000 families in the Redbank neighborhood of South Portland. Most are low-income.
Location Description	Redbank neighborhood in South Portland.
Planned Activities	Community Planning

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

1) Town of Bridgton
2) City of South Portland
3) Town of Long Island
4) City of Westbrook
5) Town of Windham
6) Town of Yarmouth
7) Towns of Standish, Naples, Raymond, Casco

Geographic Distribution

Target Area	Percentage of Funds
Bridgton Downtown	4
South Portland Redbank Neighborhood	14
Cumberland County	11
Eligible Census Block Groups	41
Westbrook Brown Street Neighborhood	10
City of South Portland	18
Town of Bridgton	3

Table 21 - Geographic Distribution

OMB Control No: 2506-0117 (exp. 07/31/2015)

Rationale for the priorities for allocating investments geographically

1) South Portland receives a set-aside of CDBG funds. Redbank is the poorest neighborhood in the city.

2) Bridgton receives a set-aside of CDBG funds. The community is concentrating efforts to improve public facilities and infrastructure in its downtown

3) Funds distributed throughout Cumberland County for housing rehabilitation, access ramps and public services. People in need of these services reside throughout the County.

4) Funds distributed to eligible block groups in Cumberland County include downtown Westbrook and the Town of Long Island. Westbrook is the poorest City in the entitlement jurisdiction. Long Island is among the poorest towns.

Discussion

The Cumberland County Entitlement Jurisdiction has two municipal set-aside grantees - the Town of Bridgton and the City of South Portland. Funds are always distributed within these two communities. Both are utilizing their funds in locations most in need of investment. The program utilizes a significant amount of resources for "regional" activities, i.e. Homeless Prevention and Housing Rehabilitation that can be expended in communities throughout the county. Over the past 5 years many activities have been funded in the City of Westbrook - the poorest large jurisdiction in the Entitlement Jurisdiction. Westbrook will receive funding for two activities - Community Policing and Teen Center renovations. Westbrook is not a set-aside community and may not receive funds every year. Only a modest amount of funds for activities located in the balance of communities is available. This year funds will be expended in three communities, Yarmouth, Windham and Long Island that have not had substantial grants in many years.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The Cumberland County Community Development program funds activities to foster and maintain affordable housing, provide social services to low-income individuals and families and improve public facilities and infrastructure in low-income neighborhoods and communities.

Actions planned to address obstacles to meeting underserved needs

The principle obstacle to meet underserved needs is financial. The program has minimal resources relative to the enormity of the task at hand. Given available funds they are expended wisely to meet basic needs, enhance facilities and infrastructure and improve housing conditions.

Actions planned to foster and maintain affordable housing

1) Regional housing rehabilitation program
2) Regional critical access ramp program for disabled adults
3) City of South Portland housing rehabilitation program

Actions planned to reduce lead-based paint hazards

All housing rehabilitation activities will be completed consistent with the lead-based paint regulations. Cumberland County is applying, in partnership with the City of Portland for a 2016 Lead Hazard Control grant.

Actions planned to reduce the number of poverty-level families

The reduction of the number poverty-level families has proven a difficult challenge to meet for decades - not simply in Cumberland County but throughout the country. Every activity we fund in some way serves to assist low-income individuals and families. 1) Our homeless prevention program works to keep families housed; 2) The Redbank Resource HUB in Redbank, South Portland and the Navigator at the Bridgton Community Center serve to foster connections between families, educational resources, job training and basic needs; 3) The provision of bus passes in South Portland and Lakes Region provide transportation to employment; 4) The regional housing rehabilitation and South Portland weatherization and rehabilitation programs reduce housing costs and maintain families in their homes.

Actions planned to develop institutional structure

No actions are planned to further develop institutional structure.

Actions planned to enhance coordination between public and private housing and social service agencies

The Opportunity Alliance, the regional Community Action Program and our public housing and private non-profit affordable housing providers have been working together for decades. "Enhanced" coordination has not been identified as a particular need at this time.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%