

Cumberland County, Maine

**Consolidated Annual Performance &
Evaluation Report**

For

**HUD Programs
FY 2015**

July 1, 2015 – June 30, 2016

**Community Development Office
Cumberland County Executive Department
142 Federal Street, Portland, Maine
Tel. 207-699-1905**

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Cumberland County Attachments

Section A: Public Notice

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Leveraging

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Reports: PR-01, PR-03, PR-06, PR-23, PR-26, PR-59

Section 3 Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Cumberland County Community Development program oversaw the operation and completion of a variety of public service, infrastructure, facility, housing, and planning projects throughout program year 2015. Some major initiatives and highlights completed in the program year include:

- Town of Bridgton - rehabilitation of Old Town Hall Recreation Center
- Town of Gorham - sidewalk improvements in the Upper Little Falls neighborhood
- Town of Harpswell - Bailey Island Hall improvements
- City of South Portland - public beach access in Ferry Village at Davidson's Beach; upgrades to Clark's Pond Trail in the Redbank neighborhood
- Town of Standish - installation of sidewalks and storm drainage along Main Street

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
2014 Goal - Foster local housing affordability.	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	99	75	75.76%			
2014 Goal - Improve and develop public infrastructure.	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1906	1661	87.15%			
2014 Goal - Improve mobility/accessibility of facilities.	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22779	3737	16.41%			
2014 Goal - Revitalize downtowns and eliminate slum & blight.	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	822	822	100.00%			

2014 Goal - Social service provision to address basic needs.	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3053	5759	188.63%			
2014 Goal - Social service provision to address basic needs.	Homeless Non-Homeless Special Needs Non-Housing Community Development		Homelessness Prevention	Persons Assisted	300	76	25.33%			
2014 Goal - Study future local needs of municipalities.	Planning		Other	Other	2	2	100.00%			
Foster local housing affordability.	Affordable Housing	CDBG: \$299670	Homeowner Housing Rehabilitated	Household Housing Unit	99	32	32.32%	47	25	53.19%
Improve and develop public infrastructure.	Non-Housing Community Development	CDBG: \$198179	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1906	10875	570.57%	11404	9890	86.72%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The program continues to focus on housing rehabilitation, community facilities and infrastructure and the provision of social services including homelessness prevention. The housing rehabilitation program has an intense focus on heating system replacement to improve energy efficiency, weatherization and emergency needs. Social service activities include the provision of basic needs through food pantries, meals-on-wheels and emergency fuel assistance; homelessness prevention; and domestic violence intervention. Community infrastructure and facility activities include renovation of the Old Town Hall in Bridgton; sidewalks in Gorham and Standish; improvements to Bailey Island Hall in Harpswell; public trails and beach access in South Portland.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,351
Black or African American	94
Asian	31
American Indian or American Native	11
Native Hawaiian or Other Pacific Islander	7
Total	2,494
Hispanic	70
Not Hispanic	2,424

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Consistent with the overall demographics of Cumberland County and Maine, the program assisted mostly white, not hispanic families. However, these numbers do not reflect the area-wide public service programs that benefit the Redbank neighborhood in South Portland and the Brown Street/Frenchtown neighborhood in Westbrook. These neighborhoods are the home to many Somali immigrant families and CDBG funding provides these neighborhoods with community policing and community connections through the Redbank Hub.

In the City of South Portland there is an estimated black or African American population of 581 or 2%. Forty two percent (42%) of the city's black population lives in the Census Tract around the Redbank neighborhood.

In the City of Westbrook there is a black or African American population of 571 or 3%. Fifty seven percent (57%) of the city's black population lives in the Census Tract around Frenchtown.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			1,882,208

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bridgton Downtown	9	4	Completion of Depot Street sidewalks and streetscape, and exterior improvements to the BCC
Cumberland County	48	57	Entitlement Jurisdiction
South Portland Redbank Neighborhood	16	7	Redbank Hub, Clark's Pond Trail, Redbank Park

Table 4 – Identify the geographic distribution and location of investments

Narrative

For a detailed accounting of funds expended in program year 2015, see attachments section B.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Cumberland County CDBG program does not have match requirements, but customarily communities contribute 20% of the project cost in funds or in-kind services. Most recently, the Town Hall Recreation Center project in Bridgton leveraged \$200,000 in other community resources in addition to \$103,000 in CDBG to complete their project. For a detailed list of leveraged funds, see attachments section C.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction’s progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	47	32
Number of Special-Needs households to be provided affordable housing units	0	0
Total	47	32

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	47	32
Number of households supported through Acquisition of Existing Units	0	0
Total	47	32

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Freeport Weatherization and Rehabilitation program got off to a slow start, completing only two projects in program year 2015. It’s anticipated the program will complete many more in the coming year. The Regional Housing Rehabilitation program, completing its 9th year in operation, set a goal of 25 unit completions, completing 21 – 84% of the mark. The complexity of the rehab cases is unknown when the unit goal is established – it’s a guess. Several cases required significant expenditures to properly serve the needs of the family and their home. The limited South Portland Rehab and Weatherization program met its unit goals. The AlphaOne Critical Access Ramp program exceeded its unit goal by 20%.

Discuss how these outcomes will impact future annual action plans.

These outcomes will not impact future annual action plans in any way.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	18	0
Low-income	6	0
Moderate-income	8	0
Total	32	0

Table 7 – Number of Persons Served

Narrative Information

The regional housing rehabilitation program operated by The Opportunity Alliance (TOA) continues to provide excellent service and benefit to the residents of Cumberland County. The South Portland rehab program while modest in scope does help a few households each year with much needed services. Lists of the projects completed are contained in the Cumberland County Attachments, Section D.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The 2015 Annual Homeless Assessment Report to Congress, identified Maine having one of the lowest rates of unsheltered homeless persons in the country. While the number of unsheltered homeless increased from 2015 to 2016 this was likely caused enhanced survey and outreach efforts, not actual increases in numbers. Of the chronically homeless, few were unsheltered. Because of this low rate of unsheltered persons, Cumberland County has focused community development resources primarily on preventing homelessness before it happens, through housing rehab programs, heating assistance, food programs, and case management services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Portland, which lies within the geography of Cumberland County but is not a part of the Cumberland County entitlement jurisdiction, is the primary emergency shelter provider for the region. The City as well as the non-profit organization Preble Street, runs several shelters that serve the Greater Portland region. In addition, municipalities in Cumberland County provide General Assistance welfare programs to residents for emergency needs, including housing payments. Therefore, Cumberland County has not devoted Community Development resources directly to emergency shelter, and instead focuses on homelessness prevention and other social service programs that help individuals and families stay in their homes.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

This year Cumberland County Community Development funded a Homelessness Prevention Program administered by the Opportunity Alliance, a regional social services agency. This program assists individuals and families in securing and maintaining housing. Clients work with a case manager to access housing search resources and other community resources, and in some cases, receive direct financial benefits.

Emergency fuel assistance programs in both the Town of Bridgton and the City of South Portland also

helped prevent homelessness by covering an essential housing-related cost in the state of Maine. According to the South Portland Social Services director, an estimated 90% of rental units in South Portland do not include heating costs in the rent, meaning that even if renters can cover their rental payments, they still may struggle to cover other housing costs. These programs help fill that gap, and assist people to stay in housing.

Bridgton and South Portland also funded their local food pantries and several meals programs that help low income individuals access food. With access to basic need, individuals and families can use resources to cover other costs, like housing.

Cumberland County and South Portland also funded housing rehabilitation programs. By maintaining and improving housing in the community, low-income homeowners are able to stay in their homes and enjoy a better quality of life.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Opportunity Alliance Homelessness Prevention program assisted individuals and families in a variety of transitional situations. The heating assistance programs and food programs in Bridgton and South Portland, as well as the housing rehab programs, also helped people stay in their homes and avoid homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No public housing needs were identified this program year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

None of the PHAs in the Cumberland County entitlement jurisdiction are considered "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In Maine, County governments do not have land use authority over municipalities. Therefore, Cumberland County does not influence or control land use activity, zoning ordinances, building codes, fees, or growth limitation ordinances in the entitlement jurisdiction communities.

Due to the great need for affordable housing in the Greater Portland area, the CCEJ CD program has entered into discussions with the communities of South Portland, Westbrook, Scarborough, and Falmouth, concerning the promotion and development of new affordable housing.

The fruit of these discussions are taking hold. The suburban communities of Falmouth and Scarborough have liberalized portions of their zoning codes permitting multi-family housing in a larger geographic area, well suited for the purpose. The cities of South Portland and Westbrook have several large multi-family housing developments currently under construction with more in the pipeline.

Developers we have spoken with often cite the cost of land as their biggest barrier to development in these instances, and not regulatory concerns.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The biggest obstacle to meeting underserved needs is financial. In order to address that need, Cumberland County has joined with the City of Portland and the Town of Brunswick to form the City of Portland/Cumberland County HOME Consortium. The Consortium brings approximately \$350,000 of funding to the region each year to address housing issues, allowing CDBG resources to focus on public services, infrastructure, facilities, downtown revitalization and economic development.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing rehabilitation projects comply with the lead based paint requirements. If paint is disturbed, it is presumed to be lead paint and appropriate clean-up and dust-free practices must be followed. All contractors must have the EPA Firm Certification to Conduct Lead-Based Paint Activities and/or Renovations. Each worker must be trained in lead-safe practices.

The Cumberland County Entitlement Jurisdiction in partnership with the City of Portland has received a new 2016 HUD Lead Hazard Control grant. The \$1.8 million award will be used to reduce lead-based paint hazards in 80 housing units in the City of Portland and the 25 communities of Cumberland County Community Development program. The program will begin taking applications from homeowners and

apartment owners in September 2016.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reducing the number of families in poverty is a difficult and ongoing task. However, the community development program continues to help make the lives of families living in poverty a little better by funding public service programs and housing rehabilitation. Some of the public service programs include, free bus passes for low-income individuals in South Portland, heating assistance in Bridgton and South Portland, food pantries in Bridgton and South Portland, and homelessness prevention county-wide.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Entering its tenth year, the Cumberland County Community Development program has two staff members that coordinate with officials from the 25 member communities, and facilitate the work of the Municipal Oversight Committee (MOC). The MOC meets periodically throughout the year and conducts the application review and grant award decision-making process. Members of the committee are officials or staff from the member communities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The most significant initiative of the past year has been efforts to permanently house “long-term stayers” (aka “the chronic homeless”) from the City of Portland’s Oxford Street Shelter. While many of the placements have been in Portland some long-term stayers have found housing at affordable housing developments and public housing sites in the Cities of Westbrook and South Portland. While not a straight-line reduction, the number of long-term stayers housed is ever increasing while the number of long-term stayers at the shelter is declining.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2013 the Greater Portland Council of Governments (GPCOG) completed a Regional Analysis of Impediments (AI) to Fair Housing for York and Cumberland Counties. The AI identified a lack of affordable housing in the region; the need for education/support of tenant/landlord issues, new homebuyers, and reasonable accommodations; lack of regional housing opportunities for New Mainers (immigrants and refugees) and; a need for more lead-safe housing.

The City of Portland and Cumberland County applied for and have received a new 2016 \$1.8 million Lead Hazard Control grant. These funds will be used to ensure at least 80 older affordable housing units are lead-safe.

While Cumberland County remains challenged by a deficit of affordable housing, a significant number of market rate and designated affordable new rental housing unit are coming on line. Over 500 new units are under construction with over 1000 new units in the development pipeline.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of projects and activities is conducted on a frequent and regular basis. Monitoring of public service activities includes meeting with grantees, reviewing project files (including beneficiary information and expenditures), and observing services or activities if possible. Monitoring of construction activities includes site visits, taking photos of construction progress, and Davis Bacon interviews, if applicable. See details about specific monitoring visits in Cumberland County Attachment, Section E.

Relevant program requirements are included in contracts with grantees, including Section 3, Equal Employment Opportunity, Non-Segregated Facilities, labor and wage requirements, etc.

Towns and Cities in the County perform outreach to businesses when bidding projects. They are also responsible for ensuring compliance with their local comprehensive plans when applying for CDBG funds.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A legal notice concerning the Cumberland County Community Development program's CAPER was published in the Portland Press Herald on August 29, 2016. Notice of the CAPER and a copy of the draft CAPER was posted on the County's Community Development website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in the program's objectives are planned. No change is anticipated in the programs operated by the Cumberland County Community Development program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CUMBERLAND COUNTY ATTACHMENTS

Section A

**CUMBERLAND COUNTY, MAINE
COMMUNITY DEVELOPMENT PROGRAM**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**PUBLIC NOTICE: August 29, 2016
15-DAY COMMENT PERIOD**

The Cumberland County Community Development Program has developed its FY2014 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2012-2016 Consolidated Plan.

The CAPER is available for review at the Community Development Office, 142 Federal St., Portland, ME between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by e-mail to Shapiro@cumberlandcounty.org.

For more information or questions concerning the CAPER, contact Aaron Shapiro Cumberland County Community Development Director: tel. 207-699-1905; e-mail Shapiro@cumberlandcounty.org

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CUMBERLAND COUNTY, MAINE COMMUNITY DEVELOPMENT PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

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For more information or questions concerning the CAPER, contact Aaron Shapiro Cumberland County Community Development Director: tel. 207-699-1905; e-mail Shapipro@cumberlandcounty.org

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CUMBERLAND COUNTY, MAINE COMMUNITY DEVELOPMENT PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

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For more information or questions concerning the CAPER, contact Aaron Shapiro Cumberland County Community Development Director: tel. 207-699-1905; e-mail Shapipro@cumberlandcounty.org

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Section B

MEMORANDUM

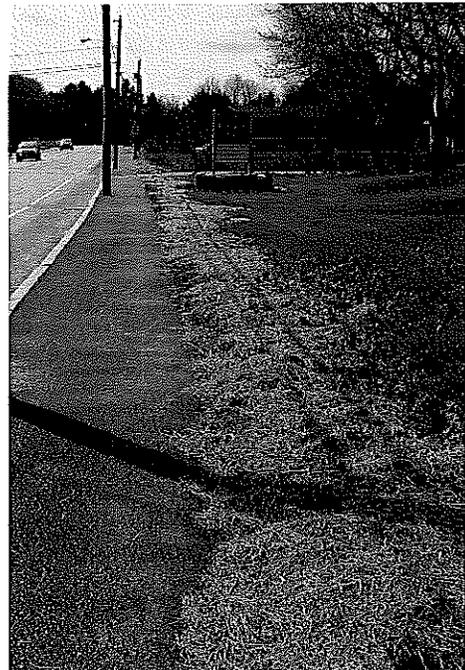
TO: Commissioners: Chairman Gorden & Commissioners Cloutier, Coward, Jamieson and Witonis
CC: Peter Crichton, County Manager
FROM: Aaron Shapiro, Community Development Director, Maeve Pistrang, Community Development Coordinator
DATE: August 24, 2016
RE: 2015 HUD Report

By September 30th of each year the Cumberland County Community Development Office must submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD. The CAPER details the expenditure of HUD funds and accomplishments achieved during the past program year (July 1, 2015 – June 30, 2016). Be mindful that the report is a snapshot taken on June 30, 2016. Accomplishments and funds expended during July & August 2016 are not documented.

2015 Program Highlights & Accomplishments:

During the 2015 program year we administered our standard CDBG allocation and participated in the City of Portland/Cumberland County HOME Program Consortium. South Portland and Bridgton operate as set-asides under the umbrella of the County program, selecting and managing their own community development activities.

Highlights for Program Year 2015:



Sidewalk completions in Little Falls, Gorham & Steep Falls, Standish

Two long planned sidewalk and storm drainage improvement projects were completed in the spring of 2016. The Little Falls and Steep Falls neighborhoods are now another step closer to being walkable neighborhoods.



Sewer line extension installation and construction start on Habitat subdivision, Broadturn Road Scarborough

The Habitat-For-Humanity homes off Broadturn Road are now under construction. When the project is completed 13 families will own affordable, well built, energy efficient homes in this new neighborhood.

Community Policing Program – Frenchtown – Brown Street Neighborhood, Westbrook

The City of Westbrook has great interest in transforming the Frenchtown-Brown Street neighborhood into a safe, well-functioning, family friendly place to live. The new community policing office staffed with a full-time civilian coordinator is a key component of the initiative. Westbrook is providing considerable match funds to the CDBG grants in both program years 2015 and going forward to 2016.

2015 Program Activities

Goal: Foster Affordable Housing

1) Regional Housing Rehabilitation Program

Program Goal: 30 single-family units
Units Completed: 21 single-family units

Funded Amount: \$199,670 (2015)
Funds Expended in Program Year 2015: \$199,670

The Opportunity Alliance completed 21 single-family rehabilitation projects in program year 2015. While the majority of the projects were heating system replacements and home

weatherization, eight larger projects constituted 55% of total expenditures. The unit goal is established before applications are processed. This year the applicant mix included homes with significant multi-faceted rehab needs.

2) Alpha One, Critical Access Ramp Program

Program Goal: 10 ramps

Completed Ramps: 1 ramp in 2013, 5 ramps in 2014, 6 ramps in 2015

Funded Amount: \$50,000 (2013)

Funds Expended in Program Year 2015: \$14,048

The 2013 access ramp program is now complete, exceeding its unit goal by 2 projects.

3) South Portland Housing Rehabilitation Program

Program Goal: 3 Units

Units Completed in 2015: 2 Units

Funded Amount: \$26,697

Funds Expended in Program Year 2015: \$21,127

South Portland funded two housing rehab projects in Program Year 2015. One of the clients was very low-income (> 30% < 50% AMI), the other was extremely low-income (< 30% AMI). Repairs included oil tank removal, heating system installation, roofing chimney repointing and weatherization.

4) South Portland Home Energy Efficiency Program (Warm Home, Cool City)

Program Goal: 25 units

Units Completed in 2011: 4 units

Units Completed in 2012: 7 units

Units Completed in 2013: 6 units

Units Completed in 2014: 5 units

Units Completed in 2015: 2 units

Funded Amount: \$51,437

Funds Expended Program Year 2011: \$23,206

Funds Expended Program Year 2012: \$9,017

Funds Expended Program Year 2013: \$6,552

Funds Expended Program Year 2014: \$6,572

Funds Expended Program Year 2015: \$5,062

The Warm Home Cool City's Residential Energy Efficiency program provided weatherization and/or energy audit services to 2 households in program year 2015. Residents received a free in-home consultation with an energy efficiency expert, weather stripping, air sealing, caulking and insulation.

5) Town of Freeport – Housing Rehabilitation & Energy Efficiency Improvements

Program Goal: 20 Units

Units Completed in 2015: 1

Funded Amount: \$100,000
Funds Expended in Program Year 2015: \$13,144

The program has gotten off to a slow start with only one rehabilitation project completion in program year 2015. Several projects are currently in the pipeline.

NOTE: *Additional housing rehabilitation and homeownership activities are conducted within the boundaries of the Cumberland County Entitlement Jurisdiction with funds provided by the Cumberland County/Portland HOME Consortium. These activities are reported in the CAPER completed by the City of Portland.*

Goal: Improve and Develop Public Facilities and Infrastructure

1) Town of Bridgton – Depot Street Reconstruction, Final Completion

Funded Amount: \$24,950 (2015)
Funds Expended Program Year 2015: 2015: \$24,950

The reconstruction of Depot Street in downtown Bridgton was substantially completed in June 2015. The project includes new sidewalks, street and storm drainage reconstruction, trees, benches and landscaping. Final contractor invoices were made in the fall of 2015 utilizing 2015 program year funds.

2) Town of Bridgton – Community Center Exterior Trim

Funded Amount: \$5,000 (2015)
Funds Expended Program Year 2015: \$5,000

Replacement of deteriorated exterior wood trim at the Community Center was completed in the fall of 2015.

3) Town of Gorham – Little Falls Sidewalk & Storm Drainage Project

Funded Amount: \$117,500 (2014)
Funds Expended in Program Year 2015: \$117,500

Project completed in June 2016 included 1,500 feet of new sidewalks and storm drainage improvements along Gray Road (Rt. 202) in the Little Falls neighborhood.

4) Town of Harpswell – Renovations to the Bailey Island Library Hall

Funded Amount: \$53,291 (2015)
Funds Expended in Program Year 2015: \$53,291

The project included the installation of a handicap accessible bathroom, new heating system & fuel tank, handicap access improvements, exterior lighting and exterior trim replacement.

5) Town of Pownal – Handicap Access to Mallett Hall

Funded Amount: \$5,850 (2015)
Funds Expended in Program Year 2015: \$5,850

CDBG funds were used to purchase materials needed to reconstruct the historically appropriate handicap access ramp to Mallett Hall. The Hall serves as Pownal's Town Office, community building and is home to the town's historical society.

6) Town of Scarborough – Sewer Line Extension to Serve Habit-for-Humanity Homes

Funded Amount: \$80,000 (2012), \$116,864 (2015)
Funds Expended in Program Year 2015: \$196,864

The ½ mile sewer line extension along Broadturn Road in Scarborough will serve 13 Habitat-for-Humanity homes currently under construction.

7) Town of Standish – Steep Falls Sidewalk & Storm Drainage Project

Funded Amount: \$ 206,000 (2014)
Funds Expended in Program Year 2015: \$206,000

Project completed in June 2016 included 2,140 feet of new sidewalks and storm drainage improvements along Main Street (Rt. 11) in the Steep Falls neighborhood.

8) City of South Portland Infrastructure and Public Facilities Projects

Thomas Knight Park Path

Funded Amount: \$13,176 (2014)
Funds Expended in Program Year 2014: \$10,493
Funds Expended in Program Year 2015: \$ 2,683

An ADA-accessible pathway was constructed at Thomas Knight Park in the Knightville neighborhood. Final paving was completed in program year 2015.

Ferry Village – Davidson Beach Access

Funded Amount: \$30,000 (2015)
Funds Expended in Program Year 2015: \$30,000

Deteriorated wooden stairs leading to Davidson's Beach in Ferry Village have been replaced with metal stairs, granite steps, and new metal railings.

Clark's Pond Trail Improvements

Funded Amount: \$3,315 (2015)
Funds Expended in Program Year 2015: \$3,315

The South Portland Land Trust made improvements to this recreational trail in the low-income Redbank/Brickhill area. Water crossings and steps were replaced with a wooden bridge and stonework.

Target Area Streetscape Improvements (2014)

Funded Amount: \$266,676

Funds Expended in Program Year 2015: \$31,044

This project completes the installation of safe sidewalks and crosswalks allowing students to walk from the Redbank neighborhood to the Skillin Elementary School on Wescott Street. Construction will be completed in the summer/fall of 2016

Redbank Neighborhood Improvements

Funded Amount: \$46,740

Funds Expended in Program Year 2015: 14,508

The initial project was the installation of flashing pedestrian crossing signals and raised speed tables to reduce vehicle speed in the neighborhood.

Goal: Provision of Public Services

1) Town of Bridgton – 5 Programs

Community Center Fuel Collaborative: Emergency Heating Assistance

Funded Amount: \$5,000 (2015)

Funds Expended Program Year 2015: \$5,000

This activity provided emergency home heating assistance to 26 low/moderate income households. CDBG funds augment local charitable and municipal resources.

Community "Kettle" Dinners

Funded Amount: \$2,000 (2015)

Funds Expended Program Year 2015: \$2,000

The Bridgton Community Center hosts weekly community dinners for the town's poorest residents. The "Kettle" dinners funded by community churches, businesses, service organizations and CDBG funds fed 900 patrons.

Youth Summer Recreation Camp Scholarships

Funded Amount: \$9,700 (2015)

Funds Expended in Program Year 2015: \$9,405

The funds afforded the opportunity for 19 low-income to participate in the town's summer recreation camp program.

School Backpack Food Distribution Program

Funded Amount: \$5,000 (2015)

Funds Expended in Program Year 2015: \$5,000

The program distributed food backpacks to 27 low-income students to supplement food available to their families on weekends and holidays.

Community Center "Navigator" Program

Funded Amount: \$6,100 (2015)
Funds Expended in Program Year 2015: \$6,100

The "Navigator" program assists low-income Bridgton residents to access programs and services to improve their lives and expand their opportunities. The program assisted 36 Bridgton residents and had 214 client contacts during the year.

2) Town of Harpswell - School Backpack Food Distribution Program

Funded Amount: \$2,781 (2015)
Funds Expended in Program Year 2015: \$2,781

The program distributed 534 food backpacks to 17 low-income students to supplement food available to their families on weekends and holidays.

3) City of South Portland – 7 Programs

Family Crisis Services: Enhanced Police Intervention Collaborative

Funded Amount: \$5,000 (2015)
Funds Expended in Program Year 2015: \$5,000

This activity provided 126 individuals (presumed benefit: battered spouses) with domestic violence case management services.

Recreation Scholarship Program

Funded Amount: \$7,000
Funds Expended in Program Year 2015: \$7,000

24 low-income children received full or partial scholarships to participate in South Portland's summer recreation programs.

Bus Pass Program

Funded Amount: \$4,292 (2015)
Funds Expended in Program Year 2014: \$4,292

As part of a larger General Assistance/Department of Transportation program, CDBG funds provided 3,943 free bus passes for 109 low/moderate income residents to travel to work, medical appointments, school, and shopping.

Southern Maine Agency on Aging – Meals-on-Wheels

Funded Amount: \$10,000 (2015)
Funds Expended Program Year 2015: \$10,000

Southern Maine Agency on Aging's (SMAA) Meals-on-Wheels program delivered 9,216 meals to homebound seniors in South Portland. 119 seniors and disabled individuals joined the program in the 2015 program year.

Redbank Hub – Personnel & Utilities

Funded Amount: \$15,000 (2015)
Funds Expended Program Year 2015: \$15,000

This public service project covers personnel and utility costs for the Redbank Neighborhood Center, or "Hub." The Hub serves as a resource for this low-income neighborhood, helping individuals to identify and navigate assistance programs or other resources, coordinating community events, and hosting a farm stand in the summer. The Hub also holds community dinners at the Redbank Community Center, and runs a summer breakfast program in conjunction with the Boys and Girls Club bus pick-up. Over the course of the year the "Hub" had over 18,000 encounters with neighborhood residents.

General Assistance: Emergency Heating Assistance

Funded Amount: \$10,500 (2015)
Funds Expended in Program Year 2015: \$6,346

This activity provided emergency home heating oil, gas, and wood fuel pellets to 72 low/moderate income households.

Food Cupboard

Funded Amount: \$10,000 (2015)
Funds Expended in Program Year 2015: \$10,000

The South Portland Food Cupboard provided 1567 individuals with emergency food in program year 2015. CDBG funds were used to cover rent costs for the facility.

4) Town of Standish (Lead) Domestic Violence, Case Management Services

Towns of Standish (lead community) Casco, Raymond and Windham. Contract with Family Crisis Services, Inc.

Funded Amount: \$32,740 (2015)
Funds Expended in Program Year 2015: \$22,090

The activity provided 222 individuals with domestic violence case management counseling services from July 1, 2015 – June 30, 2016.

5) City of Westbrook – Community Policing Coordinator

Funded Amount: \$42,000 (2015)

Funds Expended in Program Year 2015: \$32,518

The program is located in the Frenchtown/Brown Street neighborhood with a focus on improving police and neighborhood relations, assisting families and addressing the emerging challenge of drugs in the community. The program office provides a safe place for children and supports family re-unification efforts with the State DHHS.

Goal: Provision of Public Services – Homeless Programs

1) Regional Homeless Prevention Program – The Opportunity Alliance

Funded Amount: \$37,600 (2015)

Funds Expended in Program Year 2015: \$37,600

Program provided limited emergency financial support to prevent 115 households from becoming homeless.

Goal: Study Future Needs of Municipalities (Planning)

1) Town of New Gloucester – Public Works Dept. Facility Study

Funded Amount: \$16,000 (2015)

Funds Expended in Program Year 2015: \$16,000

The study evaluated potential sites for a new Public Works Facility and developed a general outline of a future facility's scope, size and amenities.

2) Town of Yarmouth – Study of Elder Service Needs, “Aging-In-Place”

Funded Amount: \$6,000 (2015)

Funds Expended in Program Year 2015: \$4,990

The project studied the needs of Yarmouth's elders and options to develop services and programs to meet their needs.

Section C

CR -15 Resources and Investments

Location of Investments - Program Year 2015

- 1) Town of Bridgton - **\$236,260**
 - Program Administration - \$24,274
 - Heating Assistance Program - \$5,000
 - Community Kettle Dinner - \$2,000
 - Depot Street Reconstruction - \$24,950
 - Community Center Storm Windows - \$5,000
 - Town Hall Recreation Center (2014) - \$103,300
 - Opportunity Alliance (TOA) Single Family Housing Rehabilitation
2 projects - \$16,997
 - Woods Pond Bathrooms - \$34,240
 - Youth Summer Camp Scholarships - \$9,405
 - School Backpack Food Program - \$5,000
 - Community Center Navigator Program - \$6,094

- 2) Cape Elizabeth - **\$13,624**
 - TOA Single Family Housing Rehabilitation, 1 project - \$13,624

- 3) Town of Casco - **\$7,014**
 - TOA Single Family Housing Rehabilitation, 1 project - \$7,014

- 4) Town of Freeport - **\$13,144**
 - Housing Rehab & Weatherization program - \$13,144

- 5) Town of Gorham - **\$119,187**
 - Little Falls Sidewalk/Storm Drainage Project (2014) - \$117,500
 - AlphaOne Home Access Ramp (2013) - \$1,687

- 6) Town of Harpswell - **\$56,072**
 - Bailey Island Library Hall Renovations - \$53,291
 - School Backpack Food Program - \$2,781

- 7) Town of Naples - **\$7,935**
 - TOA Single Family Housing Rehabilitation, 1 project - \$7,935

- 8) Town of New Gloucester - **\$22,046**
 - TOA Single Family Housing Rehabilitation, 2 projects - \$2,789
 - Public Works Dept. Planning Study - \$16,000
 - AlphaOne Home Access Ramp (2013) - \$3,257

- 9) Town of Pownal - **\$5,949**
 - Mallett Hall Handicap Access Ramp - \$5,949

- 10) Town of Raymond - **\$37,124**
 - TOA Single Family Housing Rehabilitation, 3 projects - \$37,124

- 11) Town of Scarborough - **\$198,414**
 - Broadturn Road, Sewer Line Extension - \$80,000 (2012), \$116,864
 - AlphaOne Home Access Ramp (2013) - \$1,550

- 12) Town of Sebago - **\$17,176**
TOA Single Family Housing Rehabilitation, 1 project - \$17,176
- 13) City of South Portland - **\$279,746**
Program Administration - \$53,642
Redbank Park Construction - \$13,659
Redbank Neighborhood Improvements - \$14,508
Ferry Village Beach Access - \$30,000
Clark's Pond Trail - \$3,315
Mill Creek Park Improvements (2014) - \$47,068
Home Energy Efficiency (WHCC, 2011) - \$5,062
Housing Rehab - \$21,127
Various Public Service Activities - \$57,638
Thomas Knight Park (2014) - \$2,683
Target Area Streetscapes (2014) - \$31,044
- 14) Town of Standish - **\$257,139**
Domestic Violence Services - \$22,090
(Lead community for services provided in Standish, Casco, Raymond and Windham)
TOA Single Family Housing Rehabilitation, 2 projects - \$23,927
AlphaOne Home Access Ramp, 1 project (2013) - \$2,122
Steep Falls Sidewalk & Storm Drainage project (2014) - \$209,000
- 15) City of Westbrook - **\$368,816**
TOA Single Family Housing Rehabilitation, 1 project - \$9,982
AlphaOne Home Access Ramp (2013) - \$2,301
Downtown Streetscape Improvements (2013) - \$309,455
Community Policing Coordinator - \$32,518
River Recreation Project Development (2014) - \$14,560
- 16) Town of Windham - **\$46,130**
TOA Single Family Housing Rehabilitation, 5 projects - \$41,450
AlphaOne Home Access Ramp, 1 project (2013) - \$4,681
- 17) Town of Yarmouth - **\$11,571**
Senior Services - Aging in Place Planning Study - 4,989
TOA Single Family Housing Rehabilitation, 1 projects - \$6,582
- 18) Regional Activities - **\$184,860**
Cumberland County Program Administration - \$147,260
TOA Homeless Case Management - \$37,600

CR-15 Resources and Investments

Total Program Funds Expended in 2015 = \$1,882,208

2011 program funds expended = \$ 5,062

2012 program funds expended = \$ 80,000

2013 program funds expended = \$325,053

2014 program funds expended = \$525,155

2015 program funds expended = \$945,078

Program Income expended = \$1,860

2015 Leveraging

Program	Leveraged Funds	Source
Bridgton, Town Hall Recreation Center	\$386,001.00	Town of Bridgton
Bridgton, Community Center Exterior Trim	\$3,100.00	Community Center Funds
Freeport, Housing Rehabilitation	\$2,300.00	Efficiency Maine
Freeport, Infrastructure for Habitat Housing	\$110,000.00	Town of Freeport
Gorham, Sidewalk & Storm Drainage	\$47,413.00	Town of Gorham
Harpswell, Bailey Island Library Hall	\$16,983.00	Local funds & In-kind contributions
Pownal, Mallett Hall Handicap Access	\$37,157.00	Town of Pownal
Regional Housing Rehabilitation	\$19,835.00	Maine Housing
South Portland, Bus Passes	\$12,000.00	City General Fund
South Portland, Family Crisis Services	\$250.00	Private Donations
South Portland, Fuel Assistance Program	\$4,200.00	Private Donations
South Portland, Meals on Wheels	\$12,000.00	Donations from Recipients
South Portland, Recreation Scholarships	\$10,000.00	City General Funds
South Portland, Redbank Hub Staffing	\$43,809.00	The Opportunity Alliance
South Portland, Food Cupboard	\$14,000.00	Private Donations & Grants
Standish, Steep Falls Sidewalk & Storm Drainage	\$60,725.00	Town of Standish
Westbrook, Community Policing Program	\$29,000.00	City of Westbrook
Total	\$808,773.00	

Section D

Town	Owner's Race/Ethnicity	Female Hd/Hsh Id	Elderly	Lead	H.H. Size	H.H. Income	Date Completed	Units FY15	CDBG Project Cost	CDBG Admin.	Total CDBG Project Cost	Amount Leveraged	% CDBG
Windham	W - NH	No	Yes	No	1	ELI	2/17/2016	1	2,741.82	483.85	3,225.67	400.00	89%
Raymond	W - NH	Yes	Yes	No	1	ELI	11/30/2015	1	12,800.00	2,258.82	15,058.82		100%
Bridgton	W - NH	Yes	No	No	3	ELI	1/15/2016	1	13,595.00	2,399.11	15,994.11		100%
Raymond	W - NH	Yes	No	No	1	VLI	4/29/2016	1	4,200.00	741.17	4,941.17		100%
Windham	W - NH	Yes	Yes	No	1	LI	11/6/2015	1	8,815.00	1,555.58	10,370.58		100%
Windham	W - NH	No	No	No	3	ELI	2/4/2016	1	1,300.00	229.41	1,529.41	4,000.00	28%
Windham	W - NH	Yes	No	No	2	LI	5/18/2016	1	13,300.00	2,347.05	15,647.05		100%
Casco	W - NH	No	No	No	5	ELI	2/12/2016	1	5,962.00	1,052.11	7,014.11		100%
Bridgton	W - NH	Yes	No	No	4	ELI	3/8/2016	1	852.85	150.50	1,003.35		100%
Yarmouth	W - His.	No	No	No	4	LI	2/1/2016	1	5,594.65	987.29	6,581.94	427.61	94%
Windham	W - NH	Yes	Yes	No	1	ELI	6/30/2016	1	9,075.00	1,601.47	10,676.47		100%
New Gloucester	No Resp	No	No	No	2	ELI	9/8/2015	1	385.00	67.94	452.94		100%
Sebago	W - NH	Yes	No	No	2	ELI	2/16/2016	1	14,600.00	2,576.46	17,176.46		100%
Gorham	W - NH	No	No	No	1	ELI	3/1/2016	1	12,810.00	2,260.58	15,070.58		100%
Standish	W - NH	No	Yes	No	2	VLI	12/28/2015	1	3,294.65	581.41	3,876.06	2,300.00	63%
Cape Elizabeth	W - NH	Yes	Yes	No	1	ELI	12/4/2015	1	11,580.00	2,043.52	13,623.52	4,000.00	77%
New Gloucester	W - NH	Yes	Yes	No	1	LI	12/4/2015	1	1,985.81	350.44	2,336.25	3,800.00	38%
Raymond	W - NH	Yes	Yes	No	1	ELI	1/26/2016	1	14,555.00	2,568.52	17,123.52		100%
Westbrook	W - NH	Yes	No	No	3	ELI	4/12/2016	1	8,485.00	1,497.35	9,982.35		100%
Standish	W - NH	No	No	No	7	ELI	3/18/2016	1	17,043.05	3,007.59	20,050.64	5,306.95	79%
Naples	W - NH	Yes	No	No	1	ELI	12/18/2015	1	6,900.00	1,035.00	7,935.00		100%
Totals					47			21	\$169,874.83	\$29,795.17	\$199,670.00	\$19,834.56	91%

July 1, 2015 - June 30, 2016
Program Year #9

City of South Portland

CAPER REPORT

City	Address	Owner's Race/Ethnicity	Project Type	Female Hd/Hshld	Elderly	Lead	H.H. Size	H.H. Income	Date Completed	Units FY15	CDBG Project Cost	CDBG Admin.	Total CDBG Project Cost	Amount Leveraged	% CDBG
South Portland	85 Ridgeland Ave	W - NH	Weatherization	Yes	Yes	No	1	LI	5/19/2016	1	3,286.07	0.00	3,286.07	0.00	100%
South Portland	33 Cartigan Ave	W - NH	Rehab	Yes	No	No	1	ELI	8/2/2016	1	16,910.81	2,984.25	19,895.06	0.00	100%
South Portland	150 Skillings St	W - NH	Rehab	Yes	No	No	2	VLI	2/22/2016	1	1,047.02	184.77	1,231.79	0.00	100%
South Portland	150 Skillings St	W - NH	Weatherization	Yes	No	No	2	VLI	9/2/2015	1	1,795.72	0.00	1,795.72	250.00	88%
Totals							6			4	\$23,019.62	\$3,169.02	\$26,188.64	\$250.00	99%

July 1, 2015 - June 30, 2016
Program Year #9

Town of Freeport

CAPER REPORT

Town	Address	Owner's Race/Ethnicity	Project Type	Female Hd/Hshld	Elderly	Lead	H.H. Size	H.H. Income	Date Completed	Units FY15	CDBG Project Cost	CDBG Admin.	Total CDBG Project Cost	Amount Leveraged	% CDBG
Freeport	49 Spar Cove Rd	W - NH	Weatherization	Yes	Yes	No	1	LI	6/17/2016	1	6,626.00	1,189.45	7,795.45	800.00	91%
Freeport	6 Juniper Lane	W - NH	Weatherization	No	No	No	4	LI	6/17/2016	1	5,347.50	943.68	6,291.18	1,500.00	81%
Totals				1	1		5			2	\$11,973.50	\$2,113.13	\$14,086.63	\$2,300.00	86%

July 1, 2015 - June 30, 2016
Program Year #9

Alpha One - Critical Access Ramps

CAPER REPORT

Town	Owner's Race/Ethnicity	Female Hd/Hshld	Elderly	Lead	H.H. Size	H.H. Income	Date Completed	Units FY15	CDBG Project Cost	Amount Leveraged	% CDBG
Scarborough	W - NH	Y	No	No	3	VLI	1/14/2016	1	1,350.00	0.00	100%
New Gloucester	W - NH	N	No	No	3	VLI	1/27/2016	1	2,796.10	0.00	100%
Standish	W - NH	Y	Yes	No	1	ELI	2/25/2016	1	1,821.40	0.00	100%
Gorham	W - NH	Y	No	No	1	ELI	1/12/2016	1	1,447.78	1,686.67	100%
Westbrook	W - NH	Y	No	No	2	LI	3/31/2016	1	1,975.20	2,301.11	100%
Totals									\$8,040.48	\$9,367.17	100%

Section E

Monitoring of projects and activities was conducted on a frequent and regular basis:

- 1) AlphaOne Access Ramp Program: The 2013 Alpha One Critical Access Ramp program was monitored on April 29, 2016. The activity was previously monitored on February 12, 2015.

Six project files were examined. All clients were income eligible with income documentation present in the file; all clients had physical needs requiring an access ramp and project plans, specifications and photo documentation were present. The environmental review, contractor invoices, certification of completion and customer satisfaction statement were present in the files. Files were well organized and ramp construction work was satisfactorily completed.

A significant aspect of the visit concerned the slow pace of grant progress and the need to enhance marketing and accelerate the pace of the future 2016 program.

- 2) Housing Rehabilitation Program: All project case files for the Regional Housing Rehabilitation program operated by The Opportunity Alliance (TOA) were reviewed prior to funding by the County Community Development Office. A monitoring visit at TOA's Office was conducted on February 10, 2016. Six completed project files were selected at random for complete review. This represented 1/3 of all active cases at the time of the visit. While a few minor details were missing from several of the files the review demonstrated the program is effectively managed. The minor shortcomings have all been subsequently corrected. Six project sites in the towns of Cape Elizabeth, Gorham, New Gloucester, Raymond Standish and Windham were visited on May 10, 2016. All projects were well executed. Clients were well satisfied with both the work completed and the service provided by TOA.

- 3) Homeless Case Management Program: The Homeless Case Management program operated by The Opportunity Alliance (TOA) was monitored on February 3, 2016.

- Client intake and income certification are in order.
- Demographic data is collected and recorded for each client.
- Files and call/encounter logs documented every contact between Val Fitzgerald and the client.
- Files documented the services and referrals provided by Val Fitzgerald to the client
- Staff demonstrated that assisted clients in almost every case have remained successfully housed.

- 4) Regular and multiple on-site visits were conducted for the following projects:

Westbrook – Downtown Streetscape Improvements
Standish – Steep Falls Sidewalk & Storm Drainage Installation
Gorham – Little Falls Sidewalk & Storm Drainage Installation
Pownal – Construction of Mallett Hall Handicap Access Ramp
Harpwell – Renovations to the Bailey Island Library Hall
Scarborough – Broadturn Road Sewer Line Extension

Community Development staff was present at pre-construction, construction inspection and fund draw down meetings for these community facility projects. All bid documents, contracts, drawdowns and Davis-Bacon wage reports were reviewed by the County CD program office.

- 5) Four of South Portland's seven Public Service activities were monitored during the program year:

Food Cupboard – December 1, 2015. Review of beneficiary tracking

Recreation Scholarship Program – February 4, 2016. Review of program files

Meals-On-Wheels – February 17, 2016. Review of program files

Family Crisis Services – February 29, 2016. Review of beneficiary database and financial tracking.

All four programs were found to be operating effectively with careful attention to beneficiary and financial tracking.

- 6) Administration of the Town of Bridgton's program has been returned to the Town of Bridgton. The Town hired an Administrative Assistant to aid the Town's Director of Planning, Economic and Community Development with management tasks. The Assistant was trained by County CD Office staff. County Director Aaron Shapiro and County CD Coordinator Maeve Pistrang visited Bridgton at least once a month and closely monitored the tracking of program beneficiaries and the expenditure of program funds. Program operations are now well organized and maintained.

PR-01

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Recapture Amount
CDBG	EN	CUMBERLAND COUNTY	B07UC230001	\$1,462,123.00	\$0.00	\$1,462,123.00	\$1,462,123.00	\$0.00	\$0.00	\$0.00
			B08UC230001	\$1,458,560.00	\$0.00	\$1,458,560.00	\$1,458,560.00	\$0.00	\$0.00	\$0.00
			B09UC230001	\$1,476,134.00	\$0.00	\$1,476,134.00	\$1,476,134.00	\$0.00	\$0.00	\$0.00
			B10UC230001	\$1,849,093.00	\$0.00	\$1,849,093.00	\$1,849,093.00	\$0.00	\$0.00	\$0.00
			B11UC230001	\$1,543,926.00	\$0.00	\$1,543,926.00	\$1,543,926.00	\$0.00	\$0.00	\$0.00
			B12UC230001	\$1,439,335.00	\$0.00	\$1,439,335.00	\$1,439,335.00	\$0.00	\$0.00	\$0.00
			B13UC230001	\$1,534,022.00	\$0.00	\$1,534,022.00	\$1,534,022.00	\$0.00	\$0.00	\$0.00
			B14UC230001	\$1,456,936.00	\$0.00	\$1,456,936.00	\$1,456,936.00	\$0.00	\$0.00	\$0.00
			B15UC230001	\$1,416,401.00	\$0.00	\$1,416,401.00	\$1,416,401.00	\$0.00	\$0.00	\$0.00
			CUMBERLAND COUNTY Subt	\$13,636,530.00	\$0.00	\$13,636,530.00	\$13,636,530.00	\$0.00	\$0.00	\$0.00
			EN Subtotal:	\$13,636,530.00	\$0.00	\$13,636,530.00	\$13,636,530.00	\$0.00	\$0.00	\$0.00
			CUMBERLAND COUNTY	\$49,500.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$0.00	\$0.00
			B09UC230001	\$5,613.00	\$0.00	\$5,613.00	\$5,613.00	\$0.00	\$0.00	\$0.00
			B11UC230001	\$7,058.35	\$0.00	\$7,058.35	\$7,058.35	\$0.00	\$0.00	\$0.00
			B12UC230001	\$8,196.32	\$0.00	\$8,196.32	\$8,196.32	\$0.00	\$0.00	\$0.00
			B13UC230001	\$6,893.96	\$0.00	\$6,893.96	\$6,893.96	\$0.00	\$0.00	\$0.00
			B14UC230001	\$26,095.08	\$0.00	\$26,095.08	\$26,095.08	\$0.00	\$0.00	\$0.00
			B15UC230001	\$4,350.90	\$0.00	\$4,350.90	\$4,350.90	\$0.00	\$0.00	\$0.00
			CUMBERLAND COUNTY Subt	\$107,707.61	\$0.00	\$107,707.61	\$107,707.61	\$0.00	\$0.00	\$0.00
			PI Subtotal:	\$107,707.61	\$0.00	\$107,707.61	\$107,707.61	\$0.00	\$0.00	\$0.00
			GRANTEE	\$13,744,237.61	\$0.00	\$13,744,237.61	\$13,744,237.61	\$0.00	\$0.00	\$0.00

PR-06

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015	1	Program Administration	CDBG	\$237,000.00	\$225,175.09	\$192,966.25	\$32,208.84	\$192,966.25
	2	Public Facilities and Infrastructure	CDBG	\$685,763.00	\$631,541.24	\$300,848.77	\$330,692.47	\$300,848.77
	3	Public Services	CDBG	\$212,012.00	\$208,792.81	\$183,456.31	\$25,336.50	\$183,456.31
	4	Planning	CDBG	\$22,000.00	\$22,000.00	\$20,239.31	\$1,760.69	\$20,239.31
	5	Housing Rehabilitation	CDBG	\$314,670.00	\$326,367.10	\$233,940.33	\$92,426.77	\$233,940.33

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$237,000.00
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$685,763.00
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG \$22,000.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$212,012.00
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$22,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$314,670.00

U.S. DEPARTMENT OF HOUSING AND
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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$226,571.23
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$1,018,879.28
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG \$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$194,515.23
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$20,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$225,816.98

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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$226,571.23
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$333,086.44
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG \$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$194,515.23
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$20,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$211,025.18

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 PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$0.00
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$685,792.84
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate sium and blight.	CDBG \$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$0.00
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$0.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$14,791.80

U.S. DEPARTMENT OF HOUSING AND
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$226,571.23
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$333,086.44
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG \$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$194,515.23
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$20,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$208,276.66

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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CUMBERLAND COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$17,957.83	4	\$191,656.76	5	\$209,614.59
	Energy Efficiency Improvements (14F)	1	\$11,974.40	2	\$1,795.72	3	\$13,770.12
	Rehabilitation Administration (14H)	2	\$4,338.47	4	\$33,715.29	6	\$38,053.76
	Total Housing	4	\$34,270.70	10	\$227,167.77	14	\$261,438.47
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	3	\$5,849.00	4	\$5,849.00
	Neighborhood Facilities (03E)	1	\$0.00	2	\$58,291.24	3	\$58,291.24
	Parks, Recreational Facilities (03F)	4	\$108,231.44	5	\$141,526.04	9	\$249,757.48
	Water/Sewer Improvements (03J)	2	\$196,864.00	0	\$0.00	2	\$196,864.00
	Street Improvements (03K)	3	\$323,962.56	0	\$0.00	3	\$323,962.56
	Sidewalks (03L)	1	\$31,044.44	4	\$348,450.00	5	\$379,494.44
	Non-Residential Historic Preservation (16B)	0	\$0.00	2	\$2,214.00	2	\$2,214.00
	Total Public Facilities and Improvements	12	\$660,102.44	16	\$556,330.28	28	\$1,216,432.72
Public Services	Public Services (General) (05)	3	\$48,288.93	12	\$67,380.81	15	\$115,669.74
	Senior Services (05A)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Youth Services (05D)	1	\$9,405.00	2	\$7,000.00	3	\$16,405.00
	Transportation Services (05E)	1	\$0.00	1	\$4,292.00	2	\$4,292.00
	Battered and Abused Spouses (05G)	1	\$22,089.57	3	\$5,000.00	4	\$27,089.57
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	3	\$10,000.00	3	\$10,000.00
	Total Public Services	6	\$79,783.50	24	\$103,672.81	30	\$183,456.31
General Administration and Planning	Planning (20)	1	\$4,239.31	4	\$16,000.00	5	\$20,239.31
	General Program Administration (21A)	0	\$0.00	6	\$192,966.25	6	\$192,966.25
	Total General Administration and Planning	1	\$4,239.31	10	\$208,966.25	11	\$213,205.56
Grand Total		23	\$778,395.95	60	\$1,096,137.11	83	\$1,874,533.06



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

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CUMBERLAND COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	61	63
	Energy Efficiency Improvements (14F)	Housing Units	2	71	73
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		4	132	136
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	2,395	2,395
	Neighborhood Facilities (03E)	Public Facilities	0	6,155	6,155
	Parks, Recreational Facilities (03F)	Public Facilities	22,265	17,666	39,931
	Water/Sewer Improvements (03J)	Housing Units	0	0	0
	Street Improvements (03K)	Persons	8,750	0	8,750
	Sidewalks (03L)	Persons	12,180	4,984	17,164
		Public Facilities	0	118	118
	Non-Residential Historic Preservation (16B)	Organizations	0	823	823
Total Public Facilities and Improvements		43,195	32,141	75,336	
Public Services	Public Services (General) (05)	Persons	2,696	20,725	23,421
	Senior Services (05A)	Persons	0	272	272
	Youth Services (05D)	Persons	19	47	66
	Transportation Services (05E)	Persons	0	109	109
	Battered and Abused Spouses (05G)	Persons	222	603	825
	Health Services (05M)	Persons	0	41	41
	Food Banks (05W)	Persons	0	2,718	2,718
	Total Public Services		2,937	24,515	27,452
Grand Total		46,136	56,788	102,924	



CUMBERLAND COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	133	2
	American Indian/Alaskan Native	0	0	2	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	136	2
Non Housing	White	2,705	181	0	0
	Black/African American	647	6	0	0
	Asian	71	0	0	0
	American Indian/Alaskan Native	12	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	20	6	0	0
	Asian & White	94	0	0	0
	Black/African American & White	526	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	2	0	0
	Other multi-racial	50	4	0	0
	Total Non Housing	4,129	200	0	0
	Grand Total	White	4,977	243	133
Black/African American		742	6	0	0
Asian		103	0	0	0
American Indian/Alaskan Native		23	2	2	0
Native Hawaiian/Other Pacific Islander		8	4	0	0
American Indian/Alaskan Native & White		40	6	0	0
Asian & White		152	5	0	0
Black/African American & White		634	11	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		9	2	0	0
Amer.					
Other multi-racial		159	41	1	0
Total Grand Total		6,847	320	136	2



CUMBERLAND COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	17	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	27	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	27	0	0
Non Housing	Extremely Low (<=30%)	0	0	345
	Low (>30% and <=50%)	0	0	739
	Mod (>50% and <=80%)	0	0	34
	Total Low-Mod	0	0	1,118
	Non Low-Mod (>80%)	0	0	7
	Total Beneficiaries	0	0	1,125

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Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,416,401.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,350.90
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,420,751.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,661,327.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,661,327.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	213,205.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,874,533.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(453,781.16)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,659,113.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,659,113.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.87%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	183,456.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	183,456.31
32 ENTITLEMENT GRANT	1,416,401.00
33 PRIOR YEAR PROGRAM INCOME	26,095.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,442,496.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.72%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	213,205.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	213,205.56
42 ENTITLEMENT GRANT	1,416,401.00
43 CURRENT YEAR PROGRAM INCOME	4,350.90
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,420,751.90
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.01%

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard

Grantee: **CUMBERLAND COUNTY**

Remediation Plans Rejected by the Field Office: 0 Activity

Awaiting Field Office Review: 0 Activity

Remediation Completed by Grantee but Plan is Still Awaiting Field Office Review: 2 Activities (overdue)

Awaiting Grantee's Required Explanation and Remediation Plan: 0 Activity

Awaiting Grantee's Completion of Remediation Actions: 0 Activity

Pending At Risk: 7 Activities

X The activity is currently flagged as At-Risk for the condition specified on the column heading

O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading

^ The activity review is overdue

Remediation Completed by Grantee but Plan is Still Awaiting Field Office Review(Activities)

IDIS Activity	Activity	Matrix Code	Remediation Submitted	Remediation Submitted by	Target Completion Date for Remediation Action	Reason	Remediation Action	FO Due Date	FO Review Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No No Acc
247	Scarborough Affordable Housing Infrastructure	03J	9/11/2015	C99512	11/15/2015	Initially this project was delayed due to a complex environmental review process. This hurdle has been cleared. Subsequently project costs increased to over double the initial estimate. The community and Habitat-for-Humanity have now just received a second allocation of CDBG resources. With a total of \$199,000 now in hand the sewer line extension construction project will commence approximately August 15, 2015 with construction scheduled for completion by September 30, 2015.	The community has just received an additional allocation of CDBG resources. Construction will occur summer 2015. The sewer line project will be completed in less than 1 month. Note that after installation of the sewer line it may take up to two additional years for complete build out of the affordable housing subdivision.	12/10/2015		^	X	X	
351	South Portland Housing Rehabilitation	14A	3/21/2016	C99512	9/17/2016	Accomplishment data has been entered.	Accomplishment data has been entered.	6/19/2016		^			X

Pending At Risk (7 Activities)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard



Grantee: CUMBERLAND COUNTY

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 Yr 9 Mos		66% Drawn	
							No Acc	No Acc	No Acc	No Acc
285	Westbrook Downtown Improvements	2013	LMA	03K	10/1/2013	0				
304	Westbrook River Recreation Facility Development	2014	LMA	03F	7/28/2014	0				
337	South Portland Redbank/Brickhill Neighborhood Improvements	2015	LMA	03K	9/2/2015	0				
338	South Portland Target Area Streetscapes	2015	LMA	03K	9/2/2015	0				
341	South Portland Redbank Community Center Engineering	2015	LMA	03E	9/2/2015	0				
360	Westbrook City Hall Handicap Access	2015	LMC	03	9/8/2015	0				
368	Freepport METRO Bus Passes	2015	LMC	05E	9/8/2015	0				

SECTION 3 REPORT



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
COUNTY OF CUMBERLAND
142 FEDERAL STREET, PORTLAND, ME 04101
01-6000004

Reporting Entity
COUNTY OF CUMBERLAND
142 FEDERAL STREET, PORTLAND, ME 04101

Dollar Amount	\$1,946,504.43
Contact Person	Maeve Pistrang
Date Report Submitted	08/29/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
07/01/2015	06/30/2016	CDB1	Community Devel Block Grants

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$396,900.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Neither project over \$100,000 required the hiring of new workers; there was a sufficient number of workers already employed by the contractors to carry out the work.