



Cumberland County, Maine

Consolidated Plan

For

HUD Programs

Annual Action Plan

July 1, 2012 - June 30, 2013

**Community Development Office
Cumberland County Executive Department
142 Federal Street, Portland, Maine
Tel. 207-871-8380**

Annual Action Plan

Table of Contents	Page
Consolidated Plan Management Process	1
CPMP Grantee Information	1
SF 424	2
CPMP Non-State Grantee Certifications	4
Federal Fiscal Year 2012 Annual Action Plan	15
Introduction	15
Narrative Responses	16
Executive Summary	16
General Questions	17
Managing the Process	21
Citizen Participation.....	23
Institutional Structure.....	25
Monitoring	26
Lead-based Paint.....	26
Specific Housing Objectives.....	27
Needs of Public Housing	28
Barriers to Affordable Housing	30
HOME/ American Dream Down payment Initiative (ADDI)	30
Specific Homeless Prevention Elements	32
Emergency Shelter Grants (ESG).....	33
Community Development.....	34
Antipoverty Strategy.....	36
Non-homeless Special Needs (91.220 (c) and (e))	37
Housing Opportunities for People with AIDS	37
Specific HOPWA Objectives.....	38
Cumberland County – CDBG Program – Year #6, 2012	40
Cumberland County Entitlement Jurisdiction: Target Area Activities-2012	41
Cumberland County CDBG Program Budget	42
Cumberland County 2012 Projects	44
Public Hearing	49
NOTICE OF PUBLIC HEARINGS	49
Portland Press Herald Notice: April 6, 2012	50
Public Comments & Response to Public Comments.....	51
County Manager Comments:	60
Commissioner’s Meeting Votes	61
Table 3B Annual Housing Completion Goals	62
Goals and Objectives for 2012 Action Plan.....	63
CPMP- Project Specifications	Appendix

Consolidated Plan Management Process



Consolidated Plan Management Process

Grantee Information Worksheet

CPMP Version 2.0

Cumberland County			UOG: 239005
142 Federal Street			34702670
			Organizational Unit
Portland			Community Development Office
Maine	04101	Country U.S.A.	Division
Cumberland County			7/7

Employer Identification Number (EIN):	01-6000004
Applicant Type:	Specify Other Type

Person to be contacted regarding this application:		
Aaron Shapiro		
Community Development Director	tel. 207-699-1905	fax 207-871-8292
shapiro@cumberlandcounty.org	www.cumberlandcounty.org	Michelle DeBartolo-Stone

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name:	Peter Crichton	Date:	05/14/12
Title:	County Manager, Cumberland County	(MM/DD/YY)	

Local Government: County



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

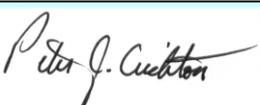
Date Submitted 5/15/2012	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Cumberland County		UOG Code 239005	
142 Federal Street		34702670	
		Organizational Unit	
Portland	Maine	Community Development Office	
04101	Country U.S.A.	Division	
Employer Identification Number (EIN):		Cumberland County	
01-6000004		Program Start Date - July 1, 2012	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s) Cities and Towns of Cumberland County, Maine	
\$1,439,335	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income -0-		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process? Yes	
Applicant Districts ME1	Project Districts ME1	<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 5/14/2012.
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Aaron Shapiro		
Community Development Director	tel. 207-699-1905	
shapiro@cumberlandcounty.org	www.cumberlandcounty.org	
Signature of Authorized Representative		Date Signed May 14, 2012
Peter Crichton, County Manager		



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
- This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



May 14, 2012

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



May 14, 2012

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

- This certification does not apply.
- This certification is applicable.

OPTIONAL CERTIFICATION

CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.
- This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of _____ certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as

specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Cumberland County Ct. House	142 Federal Street	Portland	Cumberland	ME	04101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



May 14, 2012

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

Federal Fiscal Year 2012 Annual Action Plan

Introduction

The Community Development Block Grant (CDBG) program will enable Cumberland County to channel \$1,439,335 million of new 2012 funding resources into public facilities and improvements, housing, and social services to benefit low and moderate-income communities and residents.

With its 2012 CDBG program funds Cumberland County plans to expend 52.6% for Public Improvements/Infrastructure; 3.4% for Economic Development; 10.4% for Housing Activities; 13.8% for Social/Public Services; 2.1% for Planning Activities; and 17.7% Program Administration.

Federal Funding Program	2012 Allocation
Fiscal Year 2012 CDBG Funds	\$1,439,335
Reprogrammed Prior Year CDBG Funds	\$ 209,759
Total	\$1,649,094

Funding for this program is provided through the U.S. Department of Housing and Urban Development (HUD). Cumberland County has completed a new five-year Consolidated Plan governing the use of federal funds for 2012-2016. HUD also requires Cumberland County to prepare an “Annual Action Plan” to describe how federal funds will be expended each year to accomplish the goals stated in the Consolidated Plan.

The purpose of Cumberland County’s 2012 Annual Action Plan is to clearly present projects, programs and initiatives intended to be funded during FFY ’12 to accomplish goals identified in the Consolidated Plan. The County Commissioners welcome and encourage public comment on the 2012 Annual Action Plan

The Cumberland County Entitlement Jurisdiction (CCEJ) for the 2012 Annual Action Plan includes the Towns of Baldwin, Bridgton, Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Gorham, Gray, Harpswell, Harrison, Long Island, Naples, New Gloucester, North Yarmouth, Pownal, Raymond, Scarborough, Sebago, Standish, Windham, Yarmouth and the Cities of South Portland and Westbrook.



Sixth Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 6 Action Plan Executive Summary:

The sixth year Cumberland County Community Development program has been allocated a projected **\$1,439,335** in HUD CDBG program funds.

All projects and programs funded in this sixth year of Cumberland County's HUD CDBG Community program will: 1) Provide decent affordable housing and; 2) Create suitable living environments. **\$150,000** will be devoted to housing rehabilitation activities with a special focus this year on heating system replacement and emergency repairs; **\$757,809** will be expended for street, neighborhood improvements, public facilities and water/sewer projects and; **\$198,145** will allocated for public service initiatives.

All of these activities will improve the availability and accessibility of housing and social services for low/moderate income persons, improve the affordability of housing and enhance the sustainability of our communities.

Now in its sixth year, the Cumberland County Community Development program has completed many projects and activities including housing rehabilitation at homes throughout the county, community facilities & infrastructure and homelessness prevention. All but a very few 2009 funded programs remain, 2010 projects and programs are substantially completed with 2011 activities now well underway.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 6 Action Plan General Questions response:

1) Geographic Areas Where Assistance Will be Directed

In 2012 public infrastructure and facility projects are recommended for funding in the Towns of Freeport, New Gloucester, Scarborough and the City of Westbrook. The “set-aside” communities of South Portland and Bridgton will also complete infrastructure and facility projects in eligible low/moderate income target neighborhoods.

The Housing Rehabilitation program offers services county-wide. Housing programs funded through the CDBG program are offered to qualifying homeowners with properties located throughout the Cumberland County Entitlement Jurisdiction. A community-based housing weatherization and energy efficiency projects will be conducted in the City of South Portland.

Nine public service programs will be offered in South Portland for handicap, recreation, youth, elderly and educational services. Two county-wide public service activities will provide services for developmentally disabled adults and case management for homeless and imminently homeless families and individuals. Two public service programs will provide a variety of services in targeted communities: Domestic Violence Prevention in Cape Elizabeth, Casco, Gorham, Gray, Naples, Raymond, Scarborough & Standish; and Elder Services in Westbrook & Gorham. Bridgton will assist with the funding of food deliveries to its local food pantry and will fund an additional Public Service activity, as yet to be determined.

One economic development project will provide a grant/loan to a business in Standish creating 7 new jobs.

2) Basis for allocating investments geographically

Cumberland County utilizes a competitive application process to allocate funds for economic development, planning, public infrastructure, public facilities, housing and public service activities. A sub-committee of the Municipal Oversight Committee (MOC) delivers funding recommendations to the full MOC with final recommendations presented to the Cumberland County Commissioners. The process takes into account how the applicant communities and regional service providers seek to address priorities and needs of their community and the region particularly in areas with the high concentrations of low/moderate income residents. Given limited funding projects are also reviewed based upon readiness to proceed and the significance of impact to be achieved.

The City of South Portland and the Town of Bridgton receive special “set-aside” allocations. South Portland’s 2012 allocation of **\$388,286** will be used for an array of public facility, infrastructure, housing, and public service activities. Bridgton will receive an allocation of **\$174,728** to be used for public infrastructure, public services and downtown revitalization activities. These communities conduct their own independent assessment, selection of projects and citizen participation processes.

Fifteen municipalities contain 37 census block groups meeting the low/moderate income exemption criteria for the Cumberland County Community Development Block Grant program. The County has many “pockets of poverty” and some public infrastructure projects may also qualify by income survey.

CDBG funds will be directed toward the following goals and objectives in 2012:

- 1) To provide decent affordable housing
- 2) To improve and expand public sewer service
- 3) To provide and upgrade public infrastructure
- 4) To provide, improve and expand community facilities
- 5) To coordinate and provide access to public services
- 6) To provide economic opportunities
- 7) To improve accessibility for persons with disabilities

Federal Fiscal Year 2012 Annual Action Plan Financial Summary

			'12 Funds	Re-Programmed	Total
Public Infrastructure Projects			\$657,809	\$187,742	\$845,551
Bridgton	Sidewalk, Curbing, Depot St.		19,500	0	19,500
Bridgton	Sewage Pre-Treatment		116,829	671	117,500
Freeport	Road, Water for Afford. Housing		5,429	137,571	143,000
New Gloucester	New Water System		183,665	49,500	233,165
Scarborough	Sewer Line for Affordable Housing		80,000	0	80,000
South Portland	Mill Creek Park Improvements		127,386	0	127,386
South Portland	Knightville/Mill Creek Sidewalks II		125,000	0	125,000
Public Facility Projects			\$100,000	\$0	\$100,000
Westbrook	New Floors at Community Center		100,000	0	100,000
Housing Activities			\$150,000	\$22,017	\$172,017
Opportunity Alliance	Heating System Replacement		150,000	0	150,000
South Portland	Housing Rehabilitation		0	22,017	22,017
Public Services			\$198,145	\$0	\$198,145
Bridgton	Food Delivery, Food Pantry		1,500	0	1,500
Bridgton	Public Service (TBD)		1,953	0	1,953
County-Wide	Handicap Services		6,000	0	6,000
County-Wide	Homeless Services		45,450	0	45,450
Westbrook, Gorham Cape E, Gorham, Gray, Scarborough, Standish, Raymond, Casco	Elder Services		34,739	0	34,739
South Portland	Domestic Violence Services		50,260	0	50,260
South Portland	Recreation Scholarships		5,000	0	5,000
South Portland	Domestic Violence Services		5,000	0	5,000
South Portland	Fuel Assistance		5,000	0	5,000
South Portland	Crisis Services, Com. Counseling		5,000	0	5,000
South Portland	Elder Services		10,000	0	10,000
South Portland	Rebank Hub Staffing		15,001	0	15,001
South Portland	English as a Second Language		8,000	0	8,000
South Portland	Bus Passes		2,242	0	2,242
South Portland	Skillin School Food Program		3,000	0	3,000
Economic Development			48,778	\$0	\$48,778
Standish	Grant/Loan to Business		48,778	0	48,778
Planning Activities			\$30,000	\$0	\$30,000
Gray	Downtown Planning		10,000	0	10,000
Harpswell	Economic Development Plan		5,000	0	5,000
Naples	Water System Plan		15,000	0	15,000
Program Administration			\$254,603	\$0	\$254,789
Bridgton			34,946	0	34,946
Cumberland County			142,000	0	142,000
South Portland			77,657	0	77,843
Total Use of Funds			\$1,439,335	\$209,759	\$1,649,094

3) Obstacles to meeting underserved needs

The principle obstacle to meet underserved needs is financial. Given the large territory and population to be served, the allocation of funds, while significant and very much appreciated, is well below levels required to meet the needs of the region's low/moderate income households.

The maximum permitted distribution of CDBG funds for social service activities, capped at 15% of grant funds, will equal \$215,900 (based upon year #6 allocation of \$1,439,335). Given the ever growing needs of over 50,000 low/moderate income persons and almost 10,000 persons in poverty in the CCEJ these resources are entirely inadequate. Needs range from health care, home health care, transportation, child care, elder services to homeless services and fuel assistance.

Housing needs ranging from lack of affordable housing, rehabilitation, weatherization and lead-based paint hazard control to homeownership assistance are extensive. The limitation of financial resources again is the paramount obstacle. The development of new affordable housing is limited by the escalating costs of land, and necessary infrastructure (roads, sewers, etc.) Staff and time resources represent a partial obstacle to meeting existing needs though if the funds were available, this challenge could be met.

All funded activities will address obstacles to meeting underserved needs. That's exactly why these activities are selected for funding.

4) Other Federal, State & local resources

The identification of all federal, state and local resources devoted to housing, social services, public facilities and public infrastructure throughout 25 municipalities in Cumberland County is impractical.

All community based CDBG funded activities must provide at least a 20% local match. The development of a water system serving one area of the Town of New Gloucester will leverage \$500,000 in State funds, approximately \$1 million grant and \$1 million loan funds from Rural Development.

Housing Choice Vouchers

South Portland Housing Authority – 389 vouchers. Total value = \$2,888,150

Westbrook Housing Authority – 805 vouchers. Total value = \$5,923,000

Brunswick Housing Authority – 452 vouchers. Total value = \$2,317,238

Homeless Prevention Rapid Re-housing Program

\$605,763 expended over three program years July 2009 – June 2012.

McKinney-Vento Funds

Tedford Housing, Brunswick - \$15,733 Continuum of Care funds

Tedford Shelter, Brunswick - \$60,000

Cumberland County Social Service Funds

Cumberland County will devote \$235,744 from the County's general revenue funds to 30 social service programs ranging from homeless services, food pantries, counseling services & elder services. This serves calendar year 2012.

Neighborhood Stabilization Funds

The program is available in South Portland & Westbrook with funds provided by HUD through the State Dept. of Economic & Community Development (DECD) to purchase and resell foreclosed properties. The initial grant was for \$1,742,265. These funds have been expended, but as properties are sold the proceeds will be devoted to new projects.

Low-income Housing Tax Credits

Two new elderly housing developments are proceeding in Cumberland County with Low-income Housing Tax Credit resources provided by the Maine State Housing Authority.

Oak Leaf II in Freeport – 25 units, elderly housing
Stonecrest in Standish – 25 units, elderly housing

Four new projects are in the development phase:

Oak Lane, Windham – 20 units rehabilitation, elderly housing
Main St, Bridgton – 21 units new, elderly housing
Walker St, Westbrook – 37 units, new and rehab, family housing
Drowne Rd, Cumberland – 38 units, new and rehab, elderly housing

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 6 Action Plan Managing the Process response:

1) Identify Lead Agency

The Community Development (CD) Office of Cumberland County, led by its Director serves as the lead agent for the Consolidated Plan planning process and implementation. The CD Office is responsible for all required documentation, training and compliance requirements of the CDBG program with the U.S. Department of Housing & Urban Development (HUD) with the full support of the County Commissioners and the Municipal Oversight Committee (MOC). The CD Office is responsible for the administration of programs covered by the Annual Action Plan.

2) Significant Aspects of Plan Development

The selection of projects to receive funding during the period covered by the Annual Action Plan entailed a six-step process:

1. Initial screening of applications by CD Office staff
2. Rating and ranking of projects by the 6-member Application Review Team (MOC Chair, 4 municipal members, 1 Regional Council Staff)
3. Detailed report of project recommendations to the entire MOC
4. Endorsement of projects by MOC
5. Report of MOC projects recommendations to County Commissioners
6. Endorsement of projects by County Commissioners.

Housing programs funded through the CDBG program are offered to qualifying homeowners with properties located within the Cumberland County Entitlement Jurisdiction.

Cumberland County will utilize HUD's Outcome Measurement System to report results and accomplishments for funded projects. All activities funded must address one of these three primary objectives:

- Suitable Living Environments
- Decent Housing
- Economic Opportunity

Similarly, all funded activities/projects must demonstrate benefits to low/moderate-income residents. All objectives must achieve the following outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

3) Coordination Enhancement

The inauguration of the Cumberland County Entitlement CDBG program is enhancing coordination in the region among communities, housing providers, health services and social service agencies. This includes:

- 1) The establishment of a County-based Public Health program.
- 2) Public housing agencies in the Cities of Westbrook, South Portland and Portland are more closely integrated.
- 3) General Assistance providers throughout the County receive training to better assist “pre-homeless” residents.
- 4) Identification of opportunities for municipalities to share essential services. A study has just been completed in the communities of Casco, Naples & Raymond concerning coordination of emergency services and fire and rescue equipment.
- 5) The 2012 year program has seen a significant level of “multi-jurisdictional” programs, particularly social service programs that span several communities. These include: Domestic Violence Prevention – Cape Elizabeth, Casco, Gray, Gorham, Naples, Raymond, Scarborough, Standish; Provision of Social Services to Elders – Windham & Gorham.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan*.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 6 Action Plan Citizen Participation response:

1) Citizen Participation Process

Outside the formal public comment period described below, the entire application review process is open to the public. All applicants and representatives of the public are welcome to attend the applicant presentation session held February 23, 2012 at the Windham Town Office. The two review meetings of the Municipal Oversight Committee (MOC) held March 22nd and April 5th at the Greater Portland Council of Governments are open public meetings. An opportunity for applicants or members of the public is provided.

The formal public comment period for Federal Fiscal Year 2012 Annual Action Plan began April 9, 2012 with notification published in the Portland Press Herald. This notice also included an invitation to Public Hearings held on April 9 and May 14, 2012. Final vote on the Annual Action Plan occurred on May 14, 2012. Copies of the Annual Action Plan were forwarded to each member municipality of the CCEJ. Copies of the Plan and Public Hearing notices were available for review at the Cumberland County Courthouse – Room #102 and the County web-site – www.cumberlandcounty.org.

The comment period for the Fiscal Year 2012 Annual Action Plan ended on May 14, 2012. The County received 7 written comments during the period and no oral comments at the Public Hearings. The Municipal Oversight Committee endorsed the selection of programs and projects included in the Annual Action Plan on April 5, 2012. Formal adoption by the County Commissioners occurred on May 14, 2012.

The set-aside communities of South Portland and Bridgton conduct their own citizen participation process. South Portland has an independent Community Development Advisory Committee that reviews program applications and recommends projects to the City Council.

South Portland: City Council Public Hearing: April 2, 2012, May 7, 2012

Bridgton: Board of Selectmen Public Hearing: February 28, 2012, March 13, 2012

2) Summary of comments

All comments received reflected positively on the direction and work of the Cumberland County Community Development program. Written comments found on pages #52-59.

Comments do not required responses as all seven reflected favorably on the program.

3) Efforts to Broaden Citizen Participation

During the period spanning August 2011 through April 2012 Community Development Office staff visited the Towns of Casco, Sebago, Freeport, Gorham, Naples, South Portland, Westbrook, Windham & Yarmouth. These visits familiarized Town Managers, Planners, Town Selectmen and Councilors and community residents with the CDBG program and the Consolidated Plan. Each community was asked to identify their housing and community development needs. Two workshops were held in November to familiarize officials and community members throughout the county with the HUD CDBG program and the Cumberland County Community Development initiative.

Thirteen of the twenty-three communities eligible to submit applications for CDBG funding did so. These applications were reviewed at public meetings with the local communities. Our two set-aside communities, Bridgton & South Portland complete an extensive process of citizen and official review of their CDBG activities.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 6 Action Plan Institutional Structure response:

1) Development of Institutional Structure

The institutional structure of the Cumberland County Community Development program is largely established. The program's structure has three components: the formal, official governance of the County Commissioners; the representative membership of the municipalities – the Municipal Oversight Committee; and the leadership and management provided by the Community Development Office staff.

- County Commissioners – The Commissioners are the official governing body of the County. They will determine, in collaboration with the Municipal Oversight Committee, the allocation of CDBG resources and formally adopt and endorse the Consolidated Plan, Annual Action Plan and HUD grant agreement.
- The Municipal Oversight Committee (MOC) is composed of one voting delegate from each member community and one County Commissioner. The group has adopted organizational by-laws and establishes basic policy for the program and provides recommendations to the County Commissioners.
- Administration of the program is conducted through the County's Community Development Office.

Through all three elements the County works to strengthen existing partnerships and build new relationships with public and private entities ensuring maximum benefit and outcomes from CDBG investments.

The Commissioners, MOC and CD staff are augmented in the effort by the Greater Portland Council of Governments (GPCOG), the Opportunity Alliance (out Community Action Program agency) and municipal governments.

Further refinements during the initial program years include: Solidifying working relations with the two set-aside communities of South Portland and Bridgton; bringing in four additional communities to the program – Casco, Baldwin, Chebeague Island (formerly part of Cumberland, but now a unique municipality), and for the 2010 program year, the City of Westbrook. Refinement to the operations of the program's governance structure centered in the Municipal Oversight Committee (MOC) is continual.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 6 Action Plan Monitoring response:

Every funded activity under the Cumberland County Community Development program will be monitored, audited and evaluated ensuring compliance with programmatic regulations and the achievement of identified outcomes. All grant sub-recipients, whether municipal entities, GPCOG, Opportunity Alliance or sub-recipient service providers under a municipal grant will receive CDBG administrative training. Ultimate responsibility for effective program management lies with the Community Development Office. Its staff will scrupulously adhere to HUD regulations, diligently follow all programmatic requirements and insist that sub-grantees do the same. Quarterly reports concerning the programs activities and progress will be made available to the County Manager, the County Commissioners and the MOC.

Performance measurements will be developed and incorporated into each program and project funded. These will be monitored and tracked over time.

Cumberland County will submit a Comprehensive Annual Performance and Evaluation Report (the CAPER) to HUD ninety days after the close of the program year. The MOC and County Commissioners will review the CAPER prior to legal advertisement in the Portland Press Herald of the required 15-day public review and comment period. The City of South Portland will perform monitoring reviews of its own projects and sub-grantees as it had when it was an independent entitlement community.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 6 Action Plan Lead-based Paint response:

The Cumberland County Community Development program complies with the Lead-Based Paint Rule, effective September 15, 2000. All housing rehabilitation and homeownership activities are conducted consistent with the rule. The staff of PROP, contract provider of housing rehabilitation program services, conducts risk assessments and clearance inspections for rehabilitation projects, as required. The region (City of Portland as lead entity, Cumberland County as participant) had a special Lead-Based

Paint Hazard Control program grant from 2008-2010. Unfortunately both the 2010 and 2011 applications submitted by the City of Portland for the City and the County were not successful.

All properties purchased with financial assistance provided by the Community Development program must be inspected for lead-based paint hazards prior to final approval of application for assistance. Payments are issued after receipt of the inspection report revealing no lead-based paint hazard present at time of purchase.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 6 Action Plan Specific Objectives response:

1) Priorities & Objectives to be Achieved

The specific housing objective to be achieved in 2012 is heating system replacement and weatherization.

Project		Goal	Funds	IDIS
Region-Wide	OA Heating System Replacement	38 Units	150,000	14A
South Portland	Housing Energy Efficiency	1 Unit	22,017	14A

2) Federal, State & Local Resources Available

- **The region-wide rehab program will leverage funds from the Maine State Housing Authority and DOE Weatherization Funds.**

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 6 Action Plan Public Housing Strategy response:

1) Addressing Needs of Public Housing

For year #6 of Cumberland County Community Development program South Portland (SPHA) and Westbrook (WHA) are the only Public Housing Authorities in the jurisdiction. The SPHA and WHA do not have any needs identified to be addressed with 2012 CDBG program funds.

South Portland Housing Authority

Residents are currently represented through the Resident Advisory Board that regularly meets to discuss issues concerning operations, management and property improvements. Residents are regularly informed whenever changes in policies or procedures are proposed and invited to comment prior to implementation.

Homeownership has been a difficult challenge for most, if not all SPHA residents. The primary obstacle is the extremely high cost of homes on the market and the obstacle of obtaining funds for a down payment. The "income disregard" program is in place permitting residents the opportunity to save funds toward self-sufficiency and homeownership.

Currently the South Portland Housing Authority (SPHA) owns and/or manages 641 units of housing in South Portland. Of these units, 123 are for elderly with congregate services available, 412 are for elderly/disabled residents, with some handicapped accessible units, 96 are 2 to 4 bedroom family units, and one property has 10 units that are all completely handicapped accessible.

In addition to the units they own and manage, they also administer 389 Housing Choice Vouchers in the City and surrounding communities where residents live in the private market and have their rent subsidized by the Housing Authority. At this time, 350 of these vouchers are within South Portland City limits with the rest being used in surrounding communities that do not have a housing authority.

The demand that the South Portland Housing Authority is not able to fulfill at this time is for three bedroom family units and more units for disabled residents – both physically and mentally disabled. At this time, they have a waiting list for their own units of around 300. Approximately 2/3 of these applicants are elderly/disabled.

Westbrook Housing Authority

Westbrook Housing Authority's Public Housing and Tax Credit supported housing residents are represented via Resident Councils for the project in which they reside. The Resident Councils meet monthly addressing issues of operations, management and maintenance. Residents are made aware of any changes via the monthly meetings and newsletters. Two residents serve on the Westbrook Housing Authority's Board of Commissioners.

Of the eight housing projects that Westbrook Housing Authority owns /manages only one project is non-elderly. This family housing complex contains 26 units developed under the tax credit program. WHA encourages these residents toward homeownership to the extent feasible. Westbrook Housing Authority collaborates with Maine Home Works Housing Education program by providing free space for homeownership classes.

WHA participates in the Section 8 Voucher Homeownership Program. We currently have 13 recipients under this program. Homeownership continues to be a problem in our jurisdiction for low and moderate-income households. Home prices have fallen but new mortgage finance restrictions provide significant challenges. Westbrook Housing Authority works in conjunction with Westbrook Development Corporation to enhance homeownership opportunities.

The Westbrook Housing Authority manages 446 units of housing: 150 elderly with congregate services available, 84 elderly/disabled residents, with some handicapped accessible units, 34 are 2 & 3 bedroom family units, 29 are tax credit units for residents 55+, 100 are combination Tax Credit and market rate units for residents 55+, 13 are affordable market rate units and one 36 unit development is market rate for residents 62+.

At the top of the list of demands that Westbrook Housing Authority cannot accommodate is for two- and three-bedroom family apartments, followed closely by apartments for disabled adults. A typical wait for non-subsidized apartments is six months to a year and as long as six years for subsidized apartments. Similarly, the wait for public housing for disabled adults or elderly is up to two years.

Westbrook Housing Authority additionally administers 805 Section 8 Housing Choice Vouchers. 237 are elderly Voucher recipients and 568 are family Voucher recipients. Twenty-six households participate in the Section 8 Voucher Family Self-Sufficiency Program.

2) Improving Operations of Troubled Public Housing Authorities

Neither the South Portland nor Westbrook Housing Authorities are identified as a “troubled” or a poorly performing housing authorities.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 6 Action Plan Barriers to Affordable Housing response:

Consistent with the governmental structure of the State of Maine, Cumberland County does not have land use authority within the jurisdiction. The County does not influence or control land use activity, zoning ordinances, building codes, fees, or growth limitation ordinances. These activities occur within the jurisdiction of individual municipalities outside the control or influence of the County government.

The CCEJ Community Development program will strategically utilize its financial resources to promote the development of affordable housing opportunities throughout the County. Each year a significant portion of our CDBG program funds has been devoted directly to meeting the housing and housing affordability challenges of low & moderate income households. For 2012 **\$150,000** in new County CDBG and **\$22,017** in re-programmed South Portland CDBG funds will be utilized for heating system replacement and emergency repairs. An additional **\$365,313** in HOME funds from the Portland, Cumberland County HOME Consortium will be used for housing rehabilitation, homeownership assistance and the development of new rental or ownership housing. The Cumberland County CDBG program will support infrastructure for two new subdivisions in Freeport (\$143,000) and Scarborough (\$80,000) being constructed by Habitat-for-Humanity.

Planning activities are now underway, supported by the HUD Sustainable Communities Program to develop a regional housing plan, including regional activities to affirmatively further fair housing.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 6 Action Plan HOME/ADDI response:

The 25 communities of the Cumberland County Entitlement Jurisdiction are members of the Portland/Cumberland County HOME Consortium. Responses to this section are included in the Annual Action Plan of the HOME Consortium. This Plan is housed within the Annual Action Plan of the City of Portland, the Lead Entity of the HOME Consortium.

Neither the Cumberland County Entitlement Jurisdiction nor the Portland/Cumberland County HOME Consortium has access to ADDI funds.

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 6 Action Plan Special Needs response:

1) Sources of Funds

Cumberland County does not receive Emergency Shelter Grant (ESG), McKinney-Vento Homeless Assistance Act funds or other State or Federal resources to assist homeless persons or aid in homeless prevention. Cumberland County was a recipient of American Recovery & Reinvestment Act 2009 (Recovery Act) Homelessness Prevention Fund (HPRP) grant of \$605,763. The HPRP program expended all remaining grant funds during the 2011 program year ending July 1, 2012.

2) Addressing Priority Needs of Homeless Persons

Cumberland County funded a Public Service Homeless Prevention program in years 2007 (\$109,000) and 2008 (\$115,000). During program years 2009, 2010 & 2011 the program will be funded by the Homelessness Prevention Fund (HPRP). The program is a partnership of PROP, our local Community Action Program (CAP) agency and the Preble Street Resource Center, the principal provider of homeless services in the greater Portland region. \$202,000 was expended annually for program years 2009, 2010 & 2011.

In 2012 the Cumberland County Community Development program will provide **\$45,450** to the Opportunity Alliance, along with matching funds provided by OA to “keep the HPRP program alive”. The hope is that additional funds may be available through HEARTH act resources or some other funding source in future years.

The program’s highly trained and skilled staff has a two-fold mission. The Homeless Prevention program will intercede and case-manage individuals and families in the County on the verge homelessness. The program will bring services and resources to bear in a coordinated approach, preventing homelessness and the inevitable migration of the individual or family to the City of Portland in search of shelter and services. The second aspect of the program will engage homeless individuals and families who have sought shelter and services in Portland to move back to their home communities with appropriate and sufficient support services.

There are three primary barriers to achieving success in homeless prevention and elimination. The first is limited financial resources. The second is a limited number of appropriate housing options. The third is the extraordinary combination of challenges that many homeless individuals present – psychiatric disabilities, substance abuse and physical disabilities, to identify three.

3) Addressing Chronic Homelessness

Same answer as #2.

4) Homelessness Prevention

Same answer as above #2.

5) Discharge Coordination Policy

Same answer as #2.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 6 Action Plan ESG response:

Not applicable to Cumberland County Community Development Program.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 6 Action Plan Community Development Response

Public Facilities

Project		Goal	Funds	IDIS	Time
Westbrook	Community Center	1 Facility	100,000	03	'12-'13

Public Infrastructure

Project		Goal	Funds	IDIS	Time
Bridgton	Sidewalk, Depot Street	330 lin. ft.	19,500	03L	'12-'13
Bridgton	Sewage Pre-Treatment	1 Facility	117,500	03J	'12-'13
Freeport	Road, Water – Afford Housing	560 lin. ft.	143,000	03K	'12-'13
New Gloucester	Water System and Dist. Lines	1 System	233,165	03J	'12-'14
Scarborough	Sewer – Affordable Housing	1 Facility	80,000	03J	'12-'14
South Portland	Knightville Sidewalks	5200 lin. ft.	125,000	03L	'12-'13
South Portland	Mill Creek Park	1 Facility	127,386	03F	'12-'13

Housing Activities

Project		Goal	Funds	IDIS	Time
County-Wide	Heating System Replacement	38 Households	150,000	14F	'12-'13
South Portland	Home Weatherization	1 Household	22,017	14F	'12-'13

Public Services

Project		Goal	Funds	IDIS	Time
Bridgton	Food Pantry Deliveries	150 Clients	1,500	05	'12-'13
Bridgton	Public Service (TBD)	TBD	1,953	05	'12-'13
County-Wide	Handicap Services	12-18 Clients	6,000	05B	'12-'13
County-Wide	Homeless Services	180 Clients	45,450	05F	'12-'13
Gorham	Elder Services	400 Clients	34,739	05A	'12-'13
Cape Elizabeth	Domestic Violence Services	522 Clients	50,260	05G	'12-'13
South Portland	Domestic Violence Services	70 Clients	5,000	05G	'12-'13
South Portland	Trauma Intervention Program	60 Clients	5,000	05O	'12-'13
South Portland	School Food Program	45 Clients	3,000	05	'12-'13
South Portland	Bus Passes	125 Clients	2,242	05E	'12-'13
South Portland	One-time Heating Assistance	9 Clients	5,000	05	'12-'13
South Portland	Youth Recreation Scholarships	40 Clients	5,000	05D	'12-'13
South Portland	Redbank Resource Personnel	Area-Wide	15,001	05	'12-'13
South Portland	E.S.L. (21 Club)	50 Clients	8,000	05	'12-'13
South Portland	Elder Services, Meals/Wheels	125 Clients	10,000	05A	'12-'13

Economic Development

Project		Goal	Funds	IDIS	Time
Standish	Loan/Grant to Business	7 jobs	48,778	18A	'12-'13

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 6 Action Plan Antipoverty Strategy response:

Cumberland County, consistent with the governmental structure of Maine, does not administer social service, economic development, job training or similar programs. These activities have historically been the purview of state and local governments and non-profit service providers. The County's CDBG program and its focus on benefiting low/moderate income residents represent an opportunity for the County to develop services and strategies to alleviate poverty for the first time.

- 1) The allocation of CDBG Public Service (Social Service) funds to sub-recipients will be coordinated with funding sources from the United Way of Greater Portland, Cumberland County Human Services grant program, and city/town funds and state resources.
- 2) Public Service funds will target assistance to poverty level families through sixteen programs:
 - a) two serving the region excluding the set-aside communities of Bridgton and South Portland ; b) 3 programs serving specific communities within the region – Casco, Naples, Scarborough, Cape Elizabeth, Gorham and Standish; c) eleven programs operated in the City of South Portland
- 3) Affordable housing represents a significant obstacle to family self-sufficiency. The program will target funds to weatherization and emergency home repair.

Affirmative Action

All housing and community development construction projects which will receive federal financial assistance exceeding \$100,000 must comply with the standards and procedures for Section 3 of the Housing and Community Development Act of 1968. Section 3 encourages employment and contract opportunities for low income, minority and female owned businesses or businesses that employ low income and/or minority and /or women.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 6 Action Plan Specific Objectives response:

1) Priorities & Objectives to be Achieved

Non-homeless special needs housing has not been identified as a high priority for the Cumberland County Community Development program. The Cities of Portland, Westbrook, South Portland and communities throughout the County contain numerous facilities for individuals with special needs. The County provides CDBG funds to address recreational needs of adults with developmental disabilities.

2) Federal, State & Local Resources Available

Non-homeless special needs housing facilities receive funding from numerous Federal, State and local sources. A detailed catalogue of these resources expected to be available during the coming year is not available and would do little to further inform the Cumberland County Annual Action Plan.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action

plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 6 Action Plan HOPWA response:

Not applicable to Cumberland County Community Development Program.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 6 Specific HOPWA Objectives response:

Not applicable to Cumberland County Community Development Program.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

No additional narrative.

Cumberland County – CDBG Program – Year #6, 2012

Expenditure Limits – 2012

Grant Award	\$1,439,335	
Administration/Planning Cap	\$ 287,867	20.0%
Admin/Planning Expenditures	\$ 284,603	19.77%
Public Service Cap	\$ 215,900	15.00%
Public Service Expenditures	\$ 198,145	13.76%

Target Area Allocations - 2012

Funds allocated to target areas \$ 672,809

Community Wide Area Benefit Activities - 2012

Funds allocated to activities that serve entire community \$ 100,000

Program Benefit Calculation – 2012

Grant Award \$1,439,335
Admin/Planning \$ 284,603

Program Benefit Criteria Funds - \$ 1,154,732

% of funds meeting low/moderate income benefit	100%
% of funds addressing slum/blight conditions	0%
% of funds meeting urgent need criteria	0%

Cumberland County Entitlement Jurisdiction: Target Area Activities-2012

2012 Funds:	\$672,809	46.7%	2012 program funds
Re-Programmed:	<u>\$187,742</u>		
Total:	\$860,552	52.2%	2012 & reprogrammed funds

Cumberland County - \$456,165

- 1) Town of Freeport: Road & Utilities to “Habitat” Subdivision - \$143,000
- 2) Town of New Gloucester: Water System - \$233,165
- 3) Town of Scarborough: Utilities to “Habitat” Subdivision - \$80,000

City of South Portland – \$267,387

- 1) Mill Creek Park Improvements. Census tract 31, group 3 – \$127,386
- 2) Knightville Sidewalks, Census tract 31, group 3 – \$125,000
- 3) Redbank Hub Staffing, Census tract 30, group 4 - \$15,001

Town of Bridgton - \$137,000

- 1) Depot Street Sidewalk & Curb - \$19,500
- 2) Downtown Sewage Pre-Treatment System - \$117,500

**Cumberland County CDBG Program Budget
Year #6, 2012**

<u>Funding</u>	\$1,649,049
2012 CDBG Allocation	\$1,439,335
Prior Year Reprogrammed CDBG Funds	209,759 (County, S. Portland & Bridgton)
<u>Set-Aside Communities</u>	\$ 563,014
South Portland	\$ 388,286 + \$22,017 reprogrammed
Bridgton	\$ 174,728 + 671.00 reprogrammed
<u>Planning & Administration Caps</u>	\$ 287,867
Cumberland County Cap	\$ 179,350
South Portland Cap	\$ 77,657
Bridgton Cap	\$ 34,946
<u>Public Service Caps</u>	\$ 215,900
Cumberland County Cap	\$ 131,448
South Portland Cap	\$ 58,243
Bridgton Cap	\$ 26,209
<u>Allocation – County Projects</u>	
2012 CDBG Community & Region-Wide Grants	\$ 734,321
Prior Year Funds for Community & Region-Wide	\$ 187,071
<u>Administration</u>	\$ 254,603
Cumberland County	\$ 142,000
South Portland	\$ 77,657
Bridgton	\$ 34,946

Cumberland County Administration Budget

Administrative Budget July 1, 2012 - June 30, 2013

Director Salary & Benefits	106,000.00
Grants Manager Salary & Benefits	12,000.00
Program Assistant	17,100.00
Total Personnel	135,100.00
Transportation & Lodging	1,600.00
Office Supplies	200.00
Computer	600.00
Printing	300.00
Postage, FedEx	200.00
Advertising	1,500.00
Dues, Memberships	1,500.00
Telephone & Communication	500.00
Consultant Services	0.00
Conference Registration Fees	500.00
Total Line Items	6,900.00
Total	\$142,000.00

**Cumberland County 2012 Projects
Program Year #6**

2012 CDBG Funding Allocation	\$1,439,335
“Reprogrammed” Prior Year CDBG Funds (County)	187,071
Reprogrammed” Prior Year CDBG Funds (Bridgton	671
Reprogrammed” Prior Year CDBG Funds (South Portland)	22,017
Total Funds	\$1,649,094

County Program Administration - \$142,000

County Grants	\$921,391
Regional Projects	\$ 201,449
Community Projects	\$ 689,942
Planning	\$ 30,000

Funding by project type:

Housing Rehabilitation	\$ 150,000
Public Improvements	\$ 556,165
Social Service	\$ 136,448
Economic Development	\$ 48,778
Planning	\$ 30,000

General Program Funding Awards

1. Domestic Violence Prevention \$50,260
Cape Elizabeth, Gorham, Gray, Naples, Scarborough, Standish, Raymond, Casco

Family Crisis Services (FCS) will use CDBG funding to expand the coverage of their Enhanced Police Intervention Collaboration (EPIC 2) program to the Towns of Gray, Raymond, and Casco; EPIC 2 currently serves Cape Elizabeth, Scarborough, Gorham, and Naples. A similar program is also in operation in Portland, South Portland, and Westbrook. EPIC is a collaborative effort between FCS and local police departments. FCS staff accompany police on follow-up calls to victims of domestic abuse help victims secure advocacy services and emergency shelter. During the first half of the 2011 program year, the EPIC 2 advocate has completed 76 follow-up visits with a law enforcement officer.

2. Affordable Housing Infrastructure \$143,000
Freeport

CDBG funds will be used to help cover Habitat-for-Humanity's cost of site clearance and preparation, road construction, storm drainage, and site utilities to create a subdivision for 8 new homes. The homes (4 duplexes) will be sold to 8 low-income and very low-income families.

3. Elder Services \$34,739
Gorham, Westbrook

A Social Worker from The Southern Maine Agency on Aging (SMAA) will work one day per week in both Gorham and Westbrook. The staff member will provide information and resource services to people 60+ and to disabled adults. Two volunteers will be trained by the social worker to provide continued Medicare and benefits counseling in each community after the end of the project.

4. Water Line \$233,165
New Gloucester

The project entails the construction of a public water system in the Upper Village neighborhoods to address long term contamination of private wells. Total project cost of \$2.8 million will be financed from a Department of Environmental Protection (DEP) grant and a grant/loan combination from Rural Development. The CDBG funds will provide partial funding for the purchase and installation of the gravity feed water tank.

5. Central Heating Improvement Program (CHIP) \$150,000
Opportunity Alliance

This program involves corrections of malfunctioning heating systems in income qualified households by privately employed Maine Oil and Solid Fuel Board licensed technicians. Technicians will also conduct a HUD Housing Quality Standards (HQS) inspection to determine if other life safety repairs need to be completed. An estimated 38 households will be assisted in this manner with projects ranging from \$2,000 to \$8,000.

6. Homelessness Prevention \$45,450
Opportunity Alliance

Case management services will be provided to assist individuals and families facing imminent homelessness. Services include education about housing options, information about available resources, assistance with creating a stability plan, budgeting, and on-going support through the process. The focus is on keeping clients stably housed or to be quickly re-housed, ideally in their own communities. This activity has been funded by the HUD Homeless Prevention Rapid Re-housing program grant that is expiring in June 2012 and that will no longer be available.

7. Grant for Business \$48,778
Standish

The Town of Standish is requesting funds on behalf of Roadway Utility Trailers, a spin-off enterprise of Standish Trailer Sales; Standish Trailer Sales is an existing business located on Northeast Rd in Standish. Funds will be used to purchase machinery and equipment for the fabrication of steel components used in the production of trailers for personal and commercial use in the Northeast market. Roadway Utility Trailers projects first year employment of 7 new workers.

8. Affordable Housing Infrastructure \$80,000
Scarborough

CDBG funds will provide partial funding for the extension of existing public sewer infrastructure to facilitate an affordable housing development on town-owned land. The project is a partnership between the Town of Scarborough Housing Alliance and Habitat for Humanity. The concept plan for the project proposes seventeen housing units with a mix of single-family and two-family dwellings.

9. Therapeutic Recreation \$6,000
Center for Therapeutic Recreation

The program will provide recreation and social activities to 12-18 adults with developmental disabilities. The funds will support a sliding scale fee structure enabling those with the least financial resources to participate in aquatic recreation programs for a total of 150 hours.

10. Wescott Community Center Improvements \$100,000
Westbrook

This project will replace deteriorated and damaged flooring throughout the Community Center including removal and disposal of broken asbestos tiles. The rehabilitation will include replacement of the water damaged and uneven wood gym floor. Over 300 people utilize the Community Center daily.

CDBG Planning Grant Funding Recommendations

11. Hancock Block Master Plan \$10,000
Gray

The planning project seeks to assess the constraints and opportunities for redevelopment and preservation of the properties in this pivotal location in Gray Village.

12. Economic Development Plan \$5,000
Harpswell

A consultant will be hired to engage the community in the development of an economic development strategy.

13. Public Water Supply Capacity Development Study \$15,000
Naples

This study is to locate adequate public water sources and determine pumping station needs, storage capacity and pressure.

Bridgton & South Portland Programs

The programs and activities conducted in the two set-aside communities of Bridgton and South Portland are integral components of the Cumberland County Community Development program. While not participants in the application competition, their projects, activities, funds, planning, administration and regulatory compliance are all part of the County's program.

Town of Bridgton \$174,728 - 2012 set-aside award + \$671 prior yr. funds

Program Administration \$34,946

Building and sustaining administrative capacity in Bridgton is an important component of their long-term Downtown Revitalization and Community Development program.

Public Infrastructure \$137,000

Bridgton is allocating its 2012 funds to acquire and install one additional "OxPro" sewage pre-treatment system and; to install curb and sidewalk on Depot Street in the downtown.

Public Services \$3,453

Bridgton will support its food pantry by providing \$1,500 to fund the cost of food deliveries. An additional \$1,953 will be expended on a public service activity that has not yet been determined.

City of South Portland \$388,286 – 2012 set-aside award + \$22,017 reprogrammed

The City of South Portland and its Community Development Director Erik Carson continue to operate their CDBG program, much as they did prior to relinquishing HUD Entitlement status. Coordination between South Portland and the County, particularly on administrative matters occurs on a regular and on-going basis.

Program Administration \$77,657

The funds pay salaries, benefits and basic office supplies, phone and technology required for the activities of South Portland's Community Development Office.

Home Weatherization \$22,017

South Portland will install energy efficiency improvements for 1 home.

Public Infrastructure \$252,386

South Portland will continue work on the multi-phase Mill Creek Park improvements and continue sidewalk improvements in the Knightville/Mill Creek neighborhood.

Public Services \$58,243

Funds will be provided to 9 programs: Domestic Violence Services (Family Crisis Center), Community Counseling Center; Skillin Elementary School Food Program; Bus Passes; Emergency Heating Assistance; Recreation Scholarships; Redbank Resource Hub Personnel; English as a Second Language (E.S.L.); and Elder Services (S.M.A.A.)

HOME Program Consortium

All the communities of Cumberland County including Portland, Brunswick and the 25 members of our Community Development program have formed the City of Portland/Cumberland County HOME Consortium. The City of Portland serves as the lead entity of the Consortium.

The non-Portland members of the Consortium will receive an allocation of funds similar of \$365,313. Unlike CDBG, HOME funds can only be used for housing activities, primarily housing rehabilitation, home ownership assistance and new construction of rental housing. The non-Portland Consortium members' budget is more balance between ownership and rehabilitation than in past years.

Housing Rehabilitation	\$ 204,450
Homeownership Assistance	\$ 100,000
CHDO (new construction rental/ownership housing)	\$ 60,863

Public Hearing

**NOTICE OF PUBLIC HEARINGS
CUMBERLAND COUNTY, MAINE
PETER FEENEY CONF. RM CUMBERLAND COUNTY COURT HOUSE
142 Federal Street, Portland, Maine 04101**

Monday, April 9, 2012, 5:30PM & Monday, May 14, 2012, 5:30 PM

2012--2016 Consolidated Housing and Community Development Plan
2012 Annual Action Plan

You are cordially invited to attend a public hearing to give your opinion on pressing community needs, preference for proposed activities, and opinions of the priority recommendations as set forth by the Cumberland County Community Development Municipal Oversight Committee. Comments both verbal and written are invited.

On April 6, 2012, the Cumberland County Community Development Program will initiate their 30-day comment period for any individual, agency or community to review and comment on the Consolidated Plan and Annual Action Plan.

The primary objective of Cumberland County's Consolidated Housing and Community Development Plan is the development of viable communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for person of low and moderate income and to aid in the prevention and elimination of slum and blight.

Eligible activities include public infrastructure and facilities, housing development, rehabilitation and preservation, economic development, public services, planning and environmental studies and eligible administrative costs. Cumberland County proposes to use at least 70% of the estimated amount of Community Development Block Grant Funds (CDBG) either directly or indirectly to benefit persons of low to moderate income.

In some instances, Cumberland County's Housing and Community Development Program may cause displacement of individuals or businesses. In the event that displacement should occur, the County's Community Development Office will provide the necessary relocation assistance as specified in the Uniform Relocation and Real Property Acquisition Act of 1970.

COMMUNITY DEVELOPMENT BLOCK GRANT - 2012

Source of Funds

Entitlement Grant \$1,439,335

Program Activities

Housing Services	\$ 177,261
Economic Development	\$ 48,778
Public Services	\$ 198,283
Public Improvements	\$ 730,423
Planning	\$ 30,000
Program Administration	<u>\$ 254,789</u>

CDBG TOTAL ACTIVITIES \$1,439,335

More detailed information on the CDBG program and the eligible activities is available at the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine, 04101 or by telephone 207-699-1905.

Portland Press Herald Notice: April 6, 2012

PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE

**NOTICE OF PUBLIC HEARINGS
CUMBERLAND COUNTY, MAINE
PETER FEENEY CONFERENCE ROOM
CUMBERLAND COUNTY COURT HOUSE
142 Federal Street
Portland, Maine 04101**

**Monday, April 9, 2012, 5:30PM
Monday, May 14, 2012, 5:30 PM
Comments from All Interested Parties**

2012--2016 Consolidated Housing and Community Development Plan
2012 Annual Action Plan

You are cordially invited to attend a public hearing to give your opinion on pressing community needs, preference for proposed activities, and opinions of the priority recommendations as set forth by the Cumberland County Community Development Municipal Oversight Committee. Comments both verbal and written are invited.

As of April 6, 2012, the Cumberland County Community Development Program will initiate their 30-day comment period for any individual, agency or community to review and comment on the Consolidated Plan and Annual Action Plan.

The primary objective of Cumberland County's Consolidated Housing and Community Development Plan is the development of viable communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for person of low and moderate income and to aid in the prevention and elimination of slum and blight.

Eligible activities include public infrastructure and facilities, housing development, rehabilitation and preservation, economic development, public services, planning and environmental studies and eligible administrative costs. Cumberland County proposes to use at least 70% of the estimated amount of Community Development Block Grant Funds (CDBG) either directly or indirectly to benefit persons of low to moderate income.

In some instances, Cumberland County's Housing and Community Development Program may cause displacement of individuals or businesses. In the event that displacement should occur, the County's Community Development Office will provide the necessary relocation assistance as specified in the Uniform Relocation and Real Property Acquisition Act of 1970.

COMMUNITY DEVELOPMENT BLOCK GRANT - 2012

Source of Funds	
Entitlement Grant	\$ 1,439,335
TOTAL ALLOCATION	\$ 1,439,335
Program Activities	
Housing Services	\$ 177,261
Economic Development	\$ 48,778
Public Services	\$ 198,283
Public Improvements	\$ 730,423
Planning	\$ 30,000
Program Administration	\$ 254,782
CDBG TOTAL ACTIVITIES	\$ 1,439,335

More detailed information on the CDBG program and the eligible activities is available at the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine, 04101 or by telephone 207-699-1905.

PUBLIC NOTICE

Cumberland County Community Development

Annual Action Plan - 2012

Public Comments & Response to Public Comments

The Public Comment period for the 2012 Annual Action Plan began on April 6, 2012 and ended May 7, 2011. Formal Public Hearings were held by the Cumberland County Commissioners on April 9 & May 14, 2012 at the Peter Feeney Conference Room, Cumberland County Court House, Portland, Maine.

Comments were received either in writing by mail, e-mail during the 30-day comment period or orally at the Public Hearing. A total of 7 comments were received from individuals or organizations.

I. Comments of general support of the 2012 Annual Action Plan or specific project or activities contained in the Plan.

Seven written comments received during the open comment period. All comments reflected favorably on the Cumberland County Community Development program. No response to these supportive comments is necessary.

Family Crisis Services

Working to end domestic abuse in Cumberland and Sagadahoc Counties
P.O. Box 704, Portland, ME 04104 • (207) 767-4952 • FAX (207) 767-8109
E-mail: familycrisis@familycrisis.org • www.familycrisis.org

To: Cumberland County Commissioners

From: Lois Galgay Reckitt, ED, Family Crisis Services

4/17/2012

Dear Commissioners:

I want to just take a moment to thank you for the high priority you have placed on curbing domestic violence in Cumberland County. Because of your assistance in both the County budget itself and the Community Development Block Grant monies allocated to Family Crisis Services, we have been able to provide substantial assistance to both victims of domestic violence and the police who deal with these victims every day. Your help has, in addition, enabled us to leverage other resources for our EPIC (Enhanced Police Collaboration Program) which we believe is a model of best practice with national implications.

Thanks again for your assistance with this groundbreaking work.





April 16, 2012

Susan Witonis, Chair
Cumberland County Commissioners
142 Federal Street
Portland, ME 04101

Dear Ms. Witonis,

We would like to take a this opportunity to thank you for the chance to participate in the most recent application cycle of the Community Development Block Grant Program and comment on your 5-year Consolidated Plan and 1-year Action Plan.

- On the 5-year plan: Habitat strongly supports the identification of affordable housing and the construction of public infrastructure that supports it as a high priority of the plan
- On the 1-year action plan: Habitat is honored by the support shown in selecting two projects in Freeport and Scarborough for funding. Affordable housing absolutely needs this type of assistance to be viable.

The need for affordable housing in Cumberland County is growing and Habitat for Humanity of Greater Portland is committed to being part of the solution by offering affordable homeownership opportunities to low and very low income families. In order to obtain building lots we work with area municipalities to target land opportunities for home construction. In the past our focus has largely been on single-unit projects, however since 2008, we've completed three subdivisions that include three or four lots each. The projects in Freeport and Scarborough expand on this effort.

Our most significant challenge is the considerable rise in infrastructure costs – including road construction as well as bringing in water and sewer lines. It can be extremely difficult to raise the funds for these expenses and it has the potential to increase per unit costs to build, directly impacting affordability. The two projects that we have applied for will allow us to create 25 housing units for Maine families. Projects of this scale would be out of our reach if it were not for the partnership of each municipality and the funding opportunity provided through the Community Development Block Grant Program. It has been a great experience working alongside town residents and officials who spent countless hours helping us to shape each project to match the needs of their community.

The total grant award of \$233,000 will not only result in 25 affordable homes, it will create stable environments in which families can thrive, and provide a tax base for continued community development.

Sincerely,

A handwritten signature in black ink that reads "Stephen L. Bolton".

Stephen L. Bolton
Executive Director



P.O. Box 10505 • Portland, Maine 04104 • 207.772.2151 • Fax 207.772.8113
email: info@habitatme.org • www.habitatportlandme.org



Tel: (207) 926-4126 Ext. 5
Fax: (207) 926-4136
email: sfield@newgloucester.com

Town of New Gloucester

385 Intervale Road
New Gloucester, ME 04260

April 26, 2012

Aaron Shapiro
Director of Community Development
Cumberland County Community Development Office
142 Federal Street, Suite 102
Portland, Maine 04101

Dear Mr. Shapiro:

On Behalf of the Town of New Gloucester, thank you for this opportunity to comment on the 2012 Cumberland County CDBG Action Plan and the Cumberland County 5-Year Consolidated Plan.

The Town of New Gloucester appreciates being selected to receive a 2012 CDBG grant award for the Upper Village water system, as detailed in the 2012 Annual Action Plan. While our proposal sought \$375,000 in CDBG funding to help address contaminated drinking water wells in our lowest income neighborhood, our award of \$233,000 is a great start. More funding may still be needed to complete the project. The New Gloucester project will combine CDBG, grants and loans from Rural Development, and a grant from the Maine Department of Environmental Protection. The new water system will transform and give life to the Upper Village neighborhood, which has struggled with polluted wells for more than 20 years. Thank you for the support of the Cumberland County Community Block Grant program.

Also, we fully concur with the recognition of need for water and waste water system infrastructure as identified in the 5-year Consolidated Plan. We couldn't agree more with the assignment of these critical infrastructure systems as a high priority for Cumberland County's community development program.

In reviewing both plans, the program expertise you bring to our communities is evident. Thank you for your service to Cumberland County.

Sincerely,

Sumner M. Field III
Town Manager



April 17, 2012

Dear Aaron,

I would like to take this opportunity to thank the committee for consideration of our request for Homelessness Prevention work in Cumberland County. The need is great as we have seen in the last 5 years of offering homelessness prevention and rapid re-housing to residents throughout the county. We have served in the last 3 years over 450 families and more than 1200 individuals in those families.

With our 3 year federal stimulus funding ending in June and no new federal funding yet available we are grateful to be able to continue to do this work with the support of CDBG funds. We will be able to have one staff member continue to provide case management, information and referral.

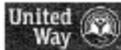
Our hope is that in fiscal year 2014 additional federal and local funds will become available to be able to continue to do this very important work.

Again thank you for your consideration and support of this very important work.

Sincerely,

A handwritten signature in cursive script that reads "Robin Oxenhorn".

Robin Oxenhorn
Program Director
The Opportunity Alliance



www.opportunityalliance.org
510 Cumberland Avenue, Portland, ME 04101
telephone 207.553.5800 toll free 1.877.698.4959 fax 207.874.1182 tty 207.874.1013



April 11, 2012

Aaron Shapiro
Community Development Director
County of Cumberland
142 Federal Street, Suite 102
Portland, Maine 04102

Subject: Consolidated Plan and Grant Award

Dear Mr. Shapiro:

On behalf of The Opportunity Alliance, I would like to express our support for the Consolidated Plan and our gratitude for being awarded \$150,000 in CDBG funds. This award will fill a significant funding gap in providing emergency funds to repair or replace malfunctioning heating systems for residents of Cumberland County. For the past few years we have repaired or replaced on average 141 heating systems and the demand is not slowing for the current year. This grant award means that we can continue the program to ensure our most vulnerable residents are able to stay warm and safe in their homes.

The agency thanks you and the County Commissioners for your continued good stewardship of CDGB dollars and for approving our funding request. Through our partnership with you, we will improve the lives of many low income residents and help them stay warm through Maine's cold winters.

Sincerely,

Roger Bondeson
Vice President of Housing & Energy Services
The Opportunity Alliance



510 Cumberland Ave., Portland, ME 04101

phone: 207-553-5800

toll free: 1-800-698-4959

fax: 207-874-1155

www.opportunityalliance.org



Town of Scarborough, Maine

259 US ROUTE ONE, PO BOX 360
SCARBOROUGH, MAINE • 04070-0360

April 11, 2012

Aaron Shapiro
Cumberland County Community Development Office
142 Federal St. Suite 102
Portland, ME 04101

Dear Mr. Shapiro,

I am writing to you to express our appreciation to the Cumberland County Commissioners for consideration of providing of \$80,000 in CDBG funding to the Town of Scarborough to help facilitate an affordable housing development that will meet the housing needs of low to moderate income persons.

This initiative for affordable (or workforce) housing in Scarborough began back in 2006 when the Town purchased a 20+/- acre parcel from the Maine Turnpike Authority (MTA) with the express intent of using the front portion of the property to create affordable housing and the back portion for land conservation.

Over the past few years, the Town has been in conversations with Greater Portland Habitat for Humanity concerning housing on this property and more recently, due to the generous Planning Grant from the 2011 CDBG program, we've had the opportunity to create a development plan for the property. While the Town and Habitat continue to fine tune the details of the development plan with input from the surrounding neighborhood and local boards and committees, we are pleased to partner with the Cumberland County Community Block Grant Program on the financing aspects of this important housing opportunity.

Regards,

Jay Chace
Assistant Town Planner

PHONE: 207.730.4040 • FAX: 207.730.4046 • www.scarborough.me.us



April 26, 2012

mission driven ~ donor supported

Aaron Shapiro
Community Development Program
Cumberland County
142 Federal Street
Portland, ME 04101

Dear Aaron,

I appreciate the opportunity to offer comments on Cumberland County's Annual Action Plan and Five Year Consolidated Plan for the Community Block Development Grant (CDBG) Program. Both plans reflect the tremendous value that the CDBG funds offer to older residents of the County. I'd also like to thank the Cumberland County Commissioners for including a second year of CDBG funding for the Southern Maine Agency on Aging's Medicare Outreach project. This project provides an on-site social worker and volunteers for two towns in Cumberland County, making it possible for older residents to receive valuable Medicare and health insurance counseling without having to travel to our office in Scarborough. That ease of access means more people benefit from this service.

The project began last year in Windham and Westbrook with the social worker spending a day in each town meeting with clients and training two State Health Insurance Program (SHIP) Volunteers for each town. This year the project expands with the social worker providing office hours and training volunteers in Westbrook and Gorham, and volunteers continuing to provide office hours in Windham. These volunteers have immediate phone support from social workers at the Southern Maine Agency on Aging and receive ongoing training.

We are now offering our two-hour Welcome to Medicare Seminars in those towns, followed up by one-on-one Medicare counseling. With 28 different drug plans to choose from in this area, that one-on-one counseling is essential.

The results are striking. People who receive this unbiased counseling are saving money on their health insurance premiums, and—because of easier access and local publicity—people who put off learning about Medicare until just days before they turned 65, are now getting information earlier and are better able to plan. This recent example is a good illustration. Our SHIP Volunteer Marian met with a woman in Windham who is turning 65 in July. She owns her own business and is self insured. After Marian helped the client enroll in an Advantage plan, the woman reported that she was "thrilled to reduce health insurance costs by \$600 per month beginning July 1". That's more than \$7,000 a year.

The Southern Maine Agency on Aging faces great challenges in meeting the increasing demands on its services as the older population in the two counties in Southern Maine is undergoing enormous growth.

Between 2008 and 2020 the population of people 65 and older is expected to increase by 70% in York County and 58% in Cumberland County, resulting in 43,547 more people 65 and older in the two counties.

Your 1st Stop for Answers on Aging
136 U.S. Route One • Scarborough, ME 04074

www.smaaa.org

207-396-6500 • 1-800-427-7411 • Fax: 207-883-8249 • TTY Only: 207-883-0532

Equal Opportunity Non-Profit Organization

Based on research from the 2010 census, the two county service area of the Southern Maine Agency on Aging contains 25% of the state's total elderly poor population (6,351 people.).

Within our service area there are 65,595 people 65 and older (2010 census), of those, 30% live alone, and 7.4% are at or below poverty level. The latest poverty levels were released on January 26, with poverty income levels defined as \$11,170 for one person and \$15,130 for two. Most benefit programs now acknowledge that the adjusted poverty level among older adults is much higher given the inordinately larger pressures that housing, food and, especially, health care expenses place on the budgets of seniors, and base eligibility on 150% to as much as 300% of the official poverty level.

Using the experimental poverty measure developed and tracked by the U.S. Census Bureau for the last ten years, we believe that the elder poverty rate in the Agency's service area is closer to 14%. This means that approximately 9,183 people 65 and older in the two counties may be living in poverty.

A report by the AARP Public Policy Institute found that under the experimental poverty measure, older Americans have the highest rates of poverty among three key age groups. The report also found that between 2001 and 2008 among the three age groups examined (older adults, younger adults and children), older adults had the lowest official poverty rate but the highest experimental rate.

I am pleased that Cumberland County's Five Year Plan recognizes the growing needs of our elderly population. We greatly appreciate that recognition and the efforts proposed by the County to respond to them. The CDBG funding the Southern Maine Agency on Aging receives is an excellent example of the County's response that provides effective Medicare counseling that helps elderly residents obtain unbiased advice on a very complicated subject, save money, and thereby improve their economic well-being. The County is to be commended for its forward thinking on a rapidly emerging population.

Sincerely,



Laurence W. Gross
Executive Director

COUNTY OF CUMBERLAND

May 14, 2012

Title: Cumberland County, U.S. Dept. of Housing & Urban Development (HUD) 2012 Housing & Community Development Annual Action Plan – Program Year #6

County Manager Comments:

Background: This year's Community Development program Annual Action Plan allocates funds for projects and activities during the County's sixth CDBG program year. The Community Development Program's Municipal Oversight Committee has been fully engaged in the development of the Annual Action Plan and endorses its approval and adoption.

Issue: The Annual Action Plan must be approved and adopted by the County Commissioners prior to submission to HUD. Once approved by HUD \$1,439,335 in Federal Fiscal Year 2012 CDBG program funds will be available beginning July 1, 2012.

Fiscal Impact: The sixth year CDBG allocation will be new resources to the County. No matching funds are required. The program is entirely self-funded with no funds derived from County revenue.

Recommendation: The Community Development Director and The Municipal Oversight Committee of the Community Development Program recommend approval and adoption of the 2012 Annual Action Plan.

It is further recommended that the County Commissioners authorize Peter Crichton, County Manager to execute all required Certifications, Applications and Documents in conjunction with the submittal of the Annual Action Plan to HUD.

Motion: Adopting the 2012 Annual Action Plan; and Certifications Pertaining Thereto; First Public Hearing held on April 9, 2012; Second Public Hearing held on May 14, 2012.

Prepared by: Aaron Shapiro, Community Development Director

Commissioner's Meeting Votes
May 14, 2012

Motion: Adopt the 2012 Annual Action Plan – Community Development Block Grant (CDBG) program; First Public Hearing held on April 9, 2012; Second Public Hearing held on May 14, 2012.

Voted: 5 – 0, in favor

Motion: Authorize Peter Crichton, County Manager to execute all required Certifications, Applications and Documents in conjunction with the submittal of the 2012 Annual Action Plan.

Voted: 5 - 0, in favor



Susan Witonis
Chair
Cumberland County Commissioners

Table 3B Annual Housing Completion Goals					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

Goals and Objectives for 2012 Action Plan

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

Appendix: CPMP Project Specifications

Project Name: Cumberland County-Program Administration		
Description:	IDIS Project #: FY2012- UOG Code: 239005 Administration of Cumberland County CDBG program. Includes administrative costs for South Portland and the Town of Bridgton.	
Location: Cumberland County Offices, 142 Federal Street, Portland, ME 04101.	Priority Need Category Select one: Planning/Administration ▼ Explanation:	
Expected Completion Date: 6/30/2013	General Administration of the CDBG program.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	21A General Program Administration 570.206 ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. 254603	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Naples-Water System Plan				
Description:	IDIS Project #: FY2012- UOG Code: 239005			
This study is to locate adequate public water sources and determine pumping station needs, storage capacity and pressure.				
Location: Naples, ME 04055.	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 6/30/2013	Explanation: This study is to locate adequate public water sources and determine pumping station needs, storage capacity and pressure.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
Strategy for meeting the town's water needs.	Written plan.			
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 15000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Harpswell- Economic Development Plan				
Description:	IDIS Project #: FY2012- UOG Code: 239005			
A consultant will be hired to engage the community in the development of an economic development strategy.				
Location: Harpswell, ME 04079.	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 6/30/2013	Explanation: A consultant will be hired to engage the community in the development of an economic development strategy.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
Strategy for economic development.	Written plan for economic development.			
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 5000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Gray - Downtown Planning							
Description:	IDIS Project #: FY2012- UOG Code: 239005						
The Hancock Block Master Plan will assess the constraints and opportunities for redevelopment and preservation of the properties in the pivotal location of Gray Village.							
Location:	Priority Need Category						
Gray, Maine 04039. CT 47, BG 5.	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼				
Select one:	Planning/Administration ▼						
Expected Completion Date:	Explanation:						
6/30/2013	The Hancock Block Master Plan will assess the constraints and opportunities for redevelopment and preservation of the properties in this pivotal location in Gray Village.						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Opportunities & constraints assessment.	Written assessment.						
20 Planning 570.205 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Standish-Grant to Business.						
Description:	IDIS Project #: FY2012- UOG Code: 239005					
Funds will be used to purchase machinery and equipment for the fabrication of steel components used in the production of trailers for personal and commercial use in the Northeast market. Roadway Utility Trailers projects first year employment of 7 new workers.						
Location: 57 Northeast Rd, Standish, ME 04084.	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2013	Explanation: The Town of Standish is requesting funds on behalf of Roadway Utility Trailers, a spin-off enterprise of Standish Trailer Sales; Standish Trailer Sales is an existing business located on Northeast Rd in Standish.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed 7		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
7 new jobs in rural area	Number of new jobs created in first year.					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 48778		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units 7		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Westbrook-Community Center Improvements					
Description:	IDIS Project #: FY2012- UOG Code: 239005				
Project will replace deteriorated and damaged flooring throughout the Westbrook Community Center including removal and disposal of broken asbestos tiles. The City of Westbrook is composed predominantly low/moderate income households by the exception rule ($\geq 43\%$ low/moderate).					
Location: 426 Bridge St, Westbrook, ME 04092.	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2013	Explanation: Repair of flooring at the Westbrook Community Center. Over 300 people utilize the Community Center daily.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Repaired flooring at Westbrook Comm. Center.	Improved facility.				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	100000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Scarborough- Public sewer line.					
Description:	IDIS Project #: FY2012- UOG Code: 239005				
Project entails the extension of an existing public sewer infrastructure to facilitate an affordable housing development on town-owned land for low/moderate income households.					
Location: 75 Broadturn Rd, Scarborough, ME 04074.	Priority Need Category Select one: Infrastructure				
Expected Completion Date: (06/30/2014)	Explanation: Project is partnership between Town of Scarborough Housing Alliance and Habitat for Humanity and includes seventeen proposed housing units for low/moderate income households.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Infrastructure for affordable housing.		Extension of existing public sewer line.			
03J Water/Sewer Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	80000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of New Gloucester- New Water System					
Description:	IDIS Project #: FY2012- UOG Code: 239005				
Project entails construction of a public water system in the Upper Village neighborhoods of New Gloucester, Maine to address long term contamination of private wells. Funds will be used to provide partial funding for the purchase and installation of the gravity feed water tank. Project qualifies based on local survey conducted during Fall 2011 where 66% of 76 total households surveyed were low/moderate income.					
Location:	Priority Need Category				
New Gloucester, Maine 04260. CT 115, BG 2. Project area is in central New Gloucester: Upper Village St, Peacock Hill Rd, Bold Hill Rd.	Select one: Infrastructure ▼				
Expected Completion Date:	Explanation:				
(11/01/2013)	Project entails construction of a public water system in the Upper Village neighborhoods of New Gloucester, Maine to address long term contamination of private wells. Funds will be used to provide partial funding for the purchase and installation of the gravity feed water tank. This project is utilizing \$183,665 in FY2012 CDBG funds				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Access to safe, non-contaminated drinking	Number of households with access to safe drinking water.				
03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	233165	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Freeport - Infrastructure for Affordable Housing.					
Description:	IDIS Project #: FY2012- UOG Code: 239005				
Project entails the cost of site clearance and preparation, road construction, storm drainage, and site utilities for a new affordable housing subdivision. This is a Habitat for Humanity project creating 8 new homes for low- and very low-income families.					
Location:	Priority Need Category				
Freeport, Maine 04032: West of South St, Freeport, Maine and and NorthEast of West St, Freeport, Maine. CT 45, BG 2.	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
10/1/2013	Habitat for Humanity is building 4 duplexes for 8 low-income and very low-income families. This project is utilizing \$5,429 in FY2012 CDBG funds and \$137,571 in reprogrammed CDBG funds for a total of \$143,000.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable owner housing				
Outcome Categories	2,				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Site clearance and site preparation for new	Infrastructure created for 8 new homes for low & very low-				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	143000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Heating System Replacement - Opportunity Alliance							
Description:		IDIS Project #: FY2012-	UOG Code: 239005				
Program involves corrections of malfunctioning heating systems in income qualified households by privately employed Maine Oil and Solid Fuel Board licenses technicians.							
Location:		Priority Need Category					
Available region-wide to all income qualified households in the Cumberland County Entitlement Jurisdiction.		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2013		Program is run by the non-profit, social service organization, Oppurtunity Alliance. Qualified technicians will also conduct a HUD Housing Quality Standards (HQS) inspection to determine if other life safety repairs need to be completed.					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	38		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved energy efficiency and safety.		Number of homes with improved heating systems.					
14F Energy Efficiency Improvements 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	150000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	38		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Elder Services- Gorham, Westbrook																																																																																																																																																
Description:	IDIS Project #: FY2012- UOG Code: 239005																																																																																																																																															
Provision of resource services to seniors 60+ or seniors with disabilities who are less than 60 through Southern Maine Agency on Aging. Focus is on Medicare and prescription benefits counseling.																																																																																																																																																
Location:	Priority Need Category																																																																																																																																															
Available to all seniors who are income qualified or disabled adults in Gorham and Westbrook, Maine.	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">A social worker from the Southern Maine Agency on Aging will provide information and resource services to seniors in Gorham and Westbrook, Maine.</td> </tr> <tr> <td colspan="2">Expected Completion Date:</td> </tr> <tr> <td colspan="2">6/30/2013</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td colspan="2">1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td colspan="2">2, ▼</td> </tr> <tr> <td colspan="2">3, ▼</td> </tr> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td colspan="2"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People ▼</td> <td>Proposed</td> <td>400</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td colspan="2">Proposed Outcome</td> <td colspan="2">Performance Measure</td> <td colspan="2">Actual Outcome</td> </tr> <tr> <td colspan="2">Access and utilization of available resources by</td> <td colspan="2">Number of elderly or disabled adults receiving services.</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">05A Senior Services 570.201(e) ▼</td> <td colspan="2">Matrix Codes ▼</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Matrix Codes ▼</td> <td colspan="2">Matrix Codes ▼</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Matrix Codes ▼</td> <td colspan="2">Matrix Codes ▼</td> <td colspan="2"></td> </tr> <tr> <td rowspan="8">Program Year 1</td> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>34739</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>400</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		A social worker from the Southern Maine Agency on Aging will provide information and resource services to seniors in Gorham and Westbrook, Maine.		Expected Completion Date:		6/30/2013		Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1, Improve the services for low/mod income persons ▼		2, ▼		3, ▼		Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Project-level Accomplishments	01 People ▼	Proposed	400	Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Proposed Outcome		Performance Measure		Actual Outcome		Access and utilization of available resources by		Number of elderly or disabled adults receiving services.				05A Senior Services 570.201(e) ▼		Matrix Codes ▼				Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼		Matrix Codes ▼				Program Year 1	CDBG ▼	Proposed Amt.	34739	Fund Source: ▼	Proposed Amt.		Actual Amount			Actual Amount	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		Actual Amount			Actual Amount	01 People ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units		Actual Units			Actual Units	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		Actual Units			Actual Units
Select one:	Public Services ▼																																																																																																																																															
Explanation:																																																																																																																																																
A social worker from the Southern Maine Agency on Aging will provide information and resource services to seniors in Gorham and Westbrook, Maine.																																																																																																																																																
Expected Completion Date:																																																																																																																																																
6/30/2013																																																																																																																																																
Objective Category																																																																																																																																																
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																																																																																																
Specific Objectives																																																																																																																																																
1, Improve the services for low/mod income persons ▼																																																																																																																																																
2, ▼																																																																																																																																																
3, ▼																																																																																																																																																
Outcome Categories																																																																																																																																																
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																																																																																																
Project-level Accomplishments	01 People ▼	Proposed	400	Accompl. Type: ▼	Proposed																																																																																																																																											
		Underway			Underway																																																																																																																																											
		Complete			Complete																																																																																																																																											
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																																																																																																											
		Underway			Underway																																																																																																																																											
		Complete			Complete																																																																																																																																											
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																																																																																																											
		Underway			Underway																																																																																																																																											
		Complete			Complete																																																																																																																																											
Proposed Outcome		Performance Measure		Actual Outcome																																																																																																																																												
Access and utilization of available resources by		Number of elderly or disabled adults receiving services.																																																																																																																																														
05A Senior Services 570.201(e) ▼		Matrix Codes ▼																																																																																																																																														
Matrix Codes ▼		Matrix Codes ▼																																																																																																																																														
Matrix Codes ▼		Matrix Codes ▼																																																																																																																																														
Program Year 1	CDBG ▼	Proposed Amt.	34739	Fund Source: ▼	Proposed Amt.																																																																																																																																											
		Actual Amount			Actual Amount																																																																																																																																											
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																																																																																																											
		Actual Amount			Actual Amount																																																																																																																																											
	01 People ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units																																																																																																																																											
		Actual Units			Actual Units																																																																																																																																											
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																																																																																																											
		Actual Units			Actual Units																																																																																																																																											

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Domestic Violence Prevention-Cape Elizabeth, Gorham, Gray, Scarborough, Standish							
Description:	IDIS Project #: FY2012- UOG Code: 239005						
Family Crisis Services helps victims of domestic violence secure advocacy services and emergency shelter through their Enhanced Police Intervention Collaboration (EPIC) program.							
Location:	Priority Need Category						
Available to all residents of Cape Elizabeth, Gorham, Gray, Scarborough, Standish, Raymond, and Casco who are victims of domestic violence.	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2013	The EPIC program is a collaborative effort between Family Crisis Services (FCS) and local police departments. FCS staff accompany police on follow-up calls to victims of domestic abuse and help victims secure advocacy service and emergency shelter.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	522		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Victims moving towards recovery.	Number of people served by program.						
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	50260		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	522		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homelessness Prevention-Opportunity Alliance							
Description:	IDIS Project #: FY2012- UOG Code: 239005						
Program will provide case management services to assist individuals and families facing imminent homelessness. Services include education about housing options, information about available resources, assistance with creating a stability plan, budgeting, and on-going support through the process.							
Location:	Priority Need Category						
Available to all qualified residents of the Cumberland County Entitlement Jurisdiction.	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2013	This activity is a continuation of services funded by the HUD Homeless Prevention Rapid Re-housing program grant that is expiring in June 2012 and that will no longer be available.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	180		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Keeping families stably housed or quickly re-	Number of families receiving services.						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	45450		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	180		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Regional Handicap Recreation - Center for Therapeutic Recreation					
Description:	IDIS Project #: FY2012- UOG Code: 239005 Program provides the provision of recreational programming for developmentally disabled adults.				
Location: Available in all participating communities of the Cumberland County Entitlement Jurisdiction.	Priority Need Category: Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation: Program operated by the Center for Therapeutic Recreation, a division of Easter Seals will provide aquatic recreation for developmentally disabled adults.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Enhanced physical, emotional & mental well	Number of handicapped persons receiving services.				
05B Handicapped Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	6000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Skillin School Food Program							
Description:	<table border="1"> <tr> <td>IDIS Project #: FY2012-</td> <td>UOG Code: 239005</td> </tr> </table> <p>This program will provide nutritious meals for low/moderate income families over the weekend.</p>	IDIS Project #: FY2012-	UOG Code: 239005				
IDIS Project #: FY2012-	UOG Code: 239005						
Location:	<table border="1"> <tr> <td>180 Wescott Rd, South Portland, ME 04106. CT 30, BG 4.</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Services ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	180 Wescott Rd, South Portland, ME 04106. CT 30, BG 4.	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Services ▼</td> </tr> </table>	Priority Need Category	Select one: Public Services ▼	Explanation:	
180 Wescott Rd, South Portland, ME 04106. CT 30, BG 4.	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Services ▼</td> </tr> </table>	Priority Need Category	Select one: Public Services ▼				
Priority Need Category	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	<p>This program is modeled after the national Backpack Program and is run by the The Skillin Elementary School Parent-Teacher Association. The school is in a low/moderate income neighborhood and many families suffer from food insecurity. This program will provide nutritious meals for low/moderate income families over the</p>						
6/30/2013							
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity		
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability			
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Specific Objectives							
1, Improve the services for low/mod income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Nutritious meals through the weekend for		Number of families participating in the program.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	3000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - English as a Second Language									
Description:	<table border="1"> <tr> <td>IDIS Project #: FY2012-</td> <td>UOG Code: 239005</td> </tr> </table> <p>Providing funding for an outreach program aiding children and parents to learn English as a Second Language as part of the 21st Century Community Learning Program (21 Club).</p>	IDIS Project #: FY2012-	UOG Code: 239005						
IDIS Project #: FY2012-	UOG Code: 239005								
Location:	<table border="1"> <tr> <td>180 Wescott Rd, South Portland, ME 04106 (CT 30, BG 1).</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Public Services ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Select one:</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	180 Wescott Rd, South Portland, ME 04106 (CT 30, BG 1).	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Services ▼</td> </tr> </table>	Priority Need Category	Public Services ▼	Select one:		Explanation:	
180 Wescott Rd, South Portland, ME 04106 (CT 30, BG 1).	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Services ▼</td> </tr> </table>	Priority Need Category	Public Services ▼						
Priority Need Category	Public Services ▼								
Select one:									
Explanation:									
Expected Completion Date:	The program provides services to immigrants, refugees, and at-risk youth in education including learning english as a second language.								
6/30/2013									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity					
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
Outcome Categories	Specific Objectives								
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons ▼								
<input type="checkbox"/> Affordability	2, ▼								
<input type="checkbox"/> Sustainability	3, ▼								
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome	Performance Measure	Actual Outcome							
Increase literacy for recent immigrants.	Number of persons receiving services.								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	8000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Bus Passes							
Description:	IDIS Project #: FY2012- UOG Code: 239005						
Distribution of South Portland Bus Service passess enables low-income persons to travel to work, medical appointments and shopping.							
Location:	Priority Need Category						
City-wide: South Portland, ME 04016 to all income qualified residents.	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2013	Distribution of South Portland Bus Service passess enables low-income persons to travel to work, medical appointments, school, job training, and shopping.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased access to South Portland Bus Service.		Number of people who have received free bus passes.					
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	2242		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Redbank Neighborhood "Hub" Personnel						
Description:	IDIS Project #: FY2012- UOG Code: 239005					
The funds will support staff at the Redbank neighborhood social service "hub." The hub provides linkages to social services and support for neighborhood residents.						
Location: 586 Westbrook St, South Portland, ME 04106. CT 30, BG 4.	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2013	Explanation: Redbank Hub services are available to all residents of the neighborhood that is 59% low and moderate-income.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	2056	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased access and awareness of services to		Neighborhood participation in Hub activities/services &				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	15001	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Elder Services							
Description:		IDIS Project #: FY2012-	UOG Code: 239005		Southern Maine Agency on Aging (SMAA) will deliver "meals-on-wheels" to approximately 200 home bound seniors.		
Location:		Priority Need Category					
City-wide, South Portland, Me 04106 to all qualified seniors.		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2013		Delivery of meals to homebound seniors.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons ▼					
Outcome Categories		2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Delivery of nutritious meals to home-bound elderly.		Number of people receiving meals.					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland-Crisis Services						
Description:	IDIS Project #: FY2012- UOG Code: 239005					
The program provides emotional and practical support to victims and families in the immediate aftermath of a traumatic event.						
Location:	Priority Need Category					
Available to all residents of low/moderate income neighborhoods in South Portland, ME 04106: CT 30, BGs 1,2,4; CT 31, BGs 3,4; CT 32, BG 3; CT 35,	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2013	Program partners Community Counseling Center and South Portland Emergency Services to provide critical services to persons in traumatic situations in South Portland's low/moderate income neighborhoods..					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	60	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Enabling people to move on from traumatic events.	Number of clients served.					
050 Mental Health Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	60	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Emergency Residential Fuel Assistance											
Description:	<table border="1"> <tr> <td>IDIS Project #: FY2012-</td> <td>UOG Code: 239005</td> </tr> </table> <p>This program will provide emergency fuel/heating assistance to low/mod income qualified households.</p>	IDIS Project #: FY2012-	UOG Code: 239005								
IDIS Project #: FY2012-	UOG Code: 239005										
Location:	<table border="1"> <tr> <td rowspan="2">Available to all income qualified residents of South Portland, ME 04106.</td> <td>Priority Need Category</td> </tr> <tr> <td> <table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Available to all income qualified residents of South Portland, ME 04106.	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:				
Available to all income qualified residents of South Portland, ME 04106.	Priority Need Category										
	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼								
Select one:	Public Services ▼										
Explanation:											
Expected Completion Date:	One time fuel/heating assistance for approximately 10 income qualified South Portland residents.										
6/30/2013											
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Improve the services for low/mod income persons ▼	2,	▼	3,	▼
Outcome Categories											
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability											
Specific Objectives											
1,	Improve the services for low/mod income persons ▼										
2,	▼										
3,	▼										
Project-level Accomplishments	04 Households ▼	Proposed	9		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure		Actual Outcome							
Heating assistance for low income households.		Number of households served.									
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼						
Matrix Codes ▼					Matrix Codes ▼						
Matrix Codes ▼					Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	5000		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	04 Households ▼	Proposed Units		9	Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland- Enhanced Police Intervention Collaboration						
Description:	IDIS Project #: FY2012- UOG Code: 239005 Family Crisis Services helps victims of domestic violence secure advocacy services and emergency shelter.					
Location: Available to all victims of domestic violence in South Portland, ME 04116	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2013	The Enhanced Police Intervention Collaboration (EPIC) is a collaborative effort between Family Crisis Services (FCS) and local police departments. FCS staff accompnay police on follow-up calls to victims of deomestic abuse and help victims secure advocacy service and emergency shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	70	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Help victims move towards recovery	Number of people served by the program.					
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	70	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland-Recreation Scholarships						
Description:	IDIS Project #: FY2012- UOG Code: 239005 Program provides low-income residents an opportunity to participate in recreation programs.					
Location: South Portland, ME 04106, City-wide for income qualified residents.	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2013	Provision of partial and full scholarships for recreation programs in South Portland.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase participation in recreation programs.	Number of people participating in recreation programs.					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland-Mill Creek Park Improvements							
Description:	IDIS Project #: FY2012- UOG Code: 239005						
Multi-phase improvements to the primary neighborhood park in the Knightville/Mill Creek neighborhood in South Portland.							
Location:	Priority Need Category						
Mill Creek Park, City of South Portland, 04106. CT 32, BG 3	Select one: Public Facilities ▼						
Expected Completion Date:	Explanation:						
11/1/2013	The Knightville/Mill Creek park is heavily used by neighborhood residents and is in need of refurbishment. Project is part of multi-phase improvements and include removal of invasive species, plantings of indigenous species, 1800 linear ft of walkways, and improved drainage.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Renovated park facility	Expanded utilization of Mill Creek Park.						
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	127386		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland-Knighville/Mill Creek Sidewalks-Phase 2							
Description:	IDIS Project #: FY2012- UOG Code: 239005						
Improved pedestrian improvements including new sidewalks, curbing, and handicapped accessibility in the Knightville and Mill Creek neighborhoods of South Portland.							
Location:	Priority Need Category						
South Portland, ME 04106. CT 32, BG 3. Ocean Ave, Cottage St, F Street.	Select one: Infrastructure ▼						
Expected Completion Date:	Explanation:						
11/15/2013	This is Phase 2 of a two-phase project involving pedestrian improvements in the low/moderate income neighborhoods of Knightville and Mill Creek in South Portland.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
New sidewalks with handicap accessibility in	Greater pedestrian usage and access to businesses in						
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	125000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Bridgton-Food Delivery, Food Pantry						
Description:	IDIS Project #: FY2012- UOG Code: 239005					
Food delivery to food pantries in Bridgton.						
Location: 98 Main St, Bridgton, ME 04009.	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2013	Explanation: Kitchen Cupboard program to address food supply and distribution to food pantries for those facing food insecurity.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	75	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability of nutritious food.	Increased number of people utilizing food pantries.					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	1500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Bridgton-Sewage Pre-Treatment					
Description:	IDIS Project #: FY1012- UOG Code: 239005 Purchase and install one "OxyPro" sewage pre-treatment system in downtown Bridgton.				
Location: Downtown Bridgton, Maine 04009. CT 160, BG 4	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 9/1/2014	Explanation: Purchase and install one "OxyPro" sewage pre-treatment system in downtown Bridgton at the Harmon Ball field sewer system.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased efficiency/performance	Reduction in required size of disposal area, removal of				
03J Water/Sewer Improvements 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	116829	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Bridgton-Pedestrian Improvements					
Description:	IDIS Project #: FY2012- UOG Code: 239005 New sidewalks and curbing on Depot St in downtown Bridgton.				
Location: Depot St, Bridgton, Maine, 04009. CT 160, BG 4.	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 6/30/2013	Explanation: New sidewalks and curbing along Depot St, Bridgton.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New sidewalks in downtown Bridgton.	Greater pedestrian usage in downtown Bridgton				
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	19500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland- Home Energy Efficiency					
Description:	IDIS Project #: FY2012- UOG Code: 239005				
This program will pay for home energy efficiency improvements for income qualified residents of South Portland. Types of projects include heating system replacements, new roofs, installation of energy efficient windows.					
Location:	Priority Need Category				
Multiple locations throughout City of South Portland, ME 04106 for income qualified households.	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
6/30/2013	Program will help residents who live in older, energy inefficient homes save money on energy expenditures particular heating costss.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	04 Households ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Energy efficiency improvements for 1-2		Energy cost savings for low-income households.			
14F Energy Efficiency Improvements 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	22017	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	