

Cumberland County, Maine

Consolidated Plan

For

HUD Programs

Annual Action Plan

July 1, 2010-June 30, 2011

**Community Development Office
Cumberland County Executive Department
142 Federal Street, Portland, Maine
Tel. 207-871-8380**

Table of Contents

Page

2010 ANNUAL ACTION PLAN

HUD Cover Page

Certifications

Introduction

Executive Summary..... 1

General Questions..... 1

Managing the Process..... 6

Citizen Participation..... 7

Institutional Structure..... 9

Monitoring..... 9

Lead-based Paint.....10

Specific Housing Objectives..... 11

Needs of Public Housing..... 12

Barriers to Affordable Housing.....13

ADDI..... 14

Specific Homeless Prevention Elements..... 15

Community Development..... 17

Antipoverty Strategy..... 18

Non-Homeless Special Needs..... 19

HOPWA..... 20

Expenditure Limits..... 21

Target Area Calculations

Program Benefit Calculation

Target Area Activities.....	22
Program Budget.....	23
Cumberland County Administration.....	24
FY2009 Project Lists.....	25
Table 3B Annual Housing Completion Goals	
Projects Charts	
Public Hearing	
Adoption, Authorization Actions	
Notice	
Newspaper Advertisement	
Public Comment	

Cumberland County		UOG: 239005
142 Federal Street		10-901-7587
		Organizational Unit
Portland		Community Development Office
Maine	4101	Country U.S.A.
Cumberland County		7/7

Employer Identification Number (EIN): 01-6000004

Applicant Type:	Local Government: County ▼	Specify Other Type
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Person to be contacted regarding this application:

Aaron Shapiro	J	Shapiro
Community Development Director	207-699-1905	207-871-8292
shapiro@cumberlandcounty.org	www.cumberlandcounty.org	Elizabeth Trice

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name: Peter Crichton	Date: 05/12/10
Title: County Manager, Cumberland County	(MM/DD/YY)



SF 424

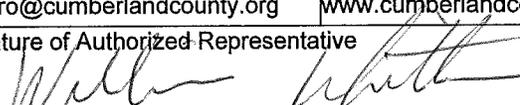
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/13/10		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
Cumberland County			UOG Code 239005		
142 Federal Street			10-901-7587		
			Organizational Unit		
Portland		Maine		Community Development Office	
04101		Country U.S.A.		Division	
Employer Identification Number (EIN):			Cumberland County		
01-6000004			Program Start Date - July 1, 2010		
Applicant Type:			Specify Other Type if necessary:		
Local Government: County			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles			Description of Areas Affected by CDBG Project(s) Cities and Towns of Cumberland County, Maine		
\$1,849,093		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income -0-			Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles			Description of Areas Affected by HOME Project(s)		
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process? Yes	
Applicant Districts ME1	Project Districts ME1		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 5/13/10
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Aaron Shapiro		
Community Development Director	207-699-1905	
shapiro@cumberlandcounty.org	www.cumberlandcounty.org	
Signature of Authorized Representative  Peter Crichton, County Manager		Date Signed May 12, 2010



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



May 12, 2010

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Cumberland County

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



May 12, 2010

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.**
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Cumberland County Ct. House	142 Federal Street	Portland	Cumberland	ME	04101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Cumberland County

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



May 12, 2010

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

Federal Fiscal Year 2010 Annual Action Plan

Introduction

The Community Development Block Grant (CDBG) program will enable Cumberland County to channel over \$1.6 million into public facilities and improvements, housing, and social services to benefit low and moderate-income communities and residents.

In 2010 Cumberland County plans to expend 66% for Public Improvements/Infrastructure; 11% for Housing Activities; 5% for Social/Public Services; 5.7% for Planning Activities; and 12.7% for Program Administration.

Federal Funding Program	2010 Allocation
Fiscal Year 2010 CDBG Funds	\$1,849,093

Funding for this program is provided through the U.S. Department of Housing and Urban Development (HUD). Cumberland County has completed a five-year Consolidated Plan governing the use of federal funds for 2007-2011. HUD also requires Cumberland County to prepare an "Annual Action Plan" to describe how federal funds will be expended each year to accomplish the goals stated in the Consolidated Plan.

The purpose of Cumberland County's 2010 Annual Action Plan is to clearly present projects, programs and initiatives intended to be funded during FFY'10 to accomplish goals identified in the Consolidated Plan. The County Commissioners welcome and encourage public comment on the 2010 Annual Action Plan

The Cumberland County Entitlement Jurisdiction (CCEJ) for the 2010 Annual Action Plan includes the Towns of Baldwin, Bridgton, Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Gorham, Gray, Harpswell, Harrison, Long Island, Naples, New Gloucester, North Yarmouth, Pownal, Raymond, Scarborough, Sebago, Standish, Windham, Yarmouth and the Cities of South Portland and Westbrook.



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses



Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

The fourth year Cumberland County Community Development program has been allocated \$1,849,093 in HUD CDBG program funds.

All projects and programs funded in this fourth year of Cumberland County's HUD CDBG Community program will: 1) Provide decent affordable housing and; 2) Create suitable living environments. \$195,000 will be devoted to housing rehabilitation activities with a special focus this year on emergency repairs, weatherization and rehabilitation in conjunction with home weatherization, and residential handicap access ramps; \$1,220,215 will be expended for street, neighborhood improvements, public facilities and water/sewer projects and; \$94,300 will be allocated for public service initiatives.

All of these activities will improve the availability and accessibility of housing and social services for low/moderate income persons, improve the affordability of housing and enhance the sustainability of our communities.

Now in its fourth year, the Cumberland County Community Development program has completed many projects and activities including housing rehabilitation at homes throughout the county, community facilities & infrastructure and homelessness prevention. All but a very few 2007 funded programs remain, 2008 projects and programs are substantially completed with 2009 activities now largely well underway.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

1) Geographic Areas Where Assistance Will be Directed

In 2010 public infrastructure and facility projects are recommended for funding in the Towns of Freeport, Gorham, Sebago, Yarmouth and the City of Westbrook. The “set-aside” communities of South Portland and Bridgton will also complete infrastructure and facility projects.

The Housing Rehabilitation and Critical Access Ramp programs offer services county-wide. Housing programs funded through the CDBG program are offered to qualifying homeowners with properties located throughout the Cumberland County Entitlement Jurisdiction. Community-based housing weatherization and energy efficiency projects will be conducted in the Town of Sebago and the City of South Portland.

Nine public service programs will be offered in South Portland for handicap, recreation, youth, elderly and educational services. One county-wide public service activity will provide aquatic recreation for handicapped adults.

2) Basis for allocating investments geographically

Cumberland County utilizes a competitive application process to allocate funds for downtown revitalization, public infrastructure, public facilities, housing and public service activities. A sub-committee of the Municipal Oversight Committee (MOC) delivers funding recommendations to the full MOC with final recommendations presented to the Cumberland County Commissioners. The process takes into account how the applicant communities and regional service providers seek to address priorities and needs of their community and the region particularly in areas with the high

concentrations of low/moderate income residents. Given limited funding projects are also reviewed based upon readiness to proceed and the significance of impact to be achieved.

The City of South Portland and the Town of Bridgton receive special “set-aside” allocations. South Portland’s 2010 allocation of \$534,974 to be used for an array of public facility, infrastructure, housing, and public service activities. Bridgton will receive an allocation of \$240,738 to be used for final payment of the three year sewage treatment system project, additional sewer system improvements to correct inflow & infiltration problems, and two small downtown public facility projects and one planning study. These communities conduct their own independent assessment, selection of projects and citizen participation processes.

Fifteen municipalities contain 37 census block groups meeting the low/moderate income exemption criteria for the Cumberland County Community Development Block Grant program. The County has many “pockets of poverty” and some public infrastructure projects may also qualify by income survey.

CDBG funds will be directed toward the following goals and objectives in 2010:

- 1) To provide decent affordable housing
- 2) To improve and expand public sewer service
- 3) To provide and upgrade public infrastructure
- 4) To provide, improve and expand community facilities
- 5) To coordinate and provide access to public services
- 6) To provide economic opportunities
- 7) To improve accessibility for persons with disabilities

Federal Fiscal Year 2010 Annual Action Plan Financial Summary

Public Infrastructure Projects

Street/Neighborhood Improvements

Bridgton – Downtown pocket park	5,000
Gorham – Village sidewalks	150,000
South Portland	350,686

Water/Sewer Projects

Bridgton (final payment)	81,852
Bridgton – Inflow & Infiltration Remediation	100,000

Public Facility Projects

Bridgton, Historic Town Hall Renovation	5,886
Freeport Community Services Facility	125,000
Sebago Town Office Handicap Access	4,047
Westbrook Community Center	212,400
Westbrook Highland Lake Grange Renovations	20,344
Yarmouth Community Building @ Bartlett Circle	165,000

Housing Activities

Housing Rehabilitation (Region-wide)	100,000
Critical Access Ramp Program (Region-wide)	50,000
Home Energy Efficiency (South Portland)	20,000
Housing Weatherization (Sebago)	25,000

Public Services

Handicap Services (Regional & South Portland)	16,000
Youth Services (South Portland)	15,000
Elder Services (South Portland)	20,000
Transportation Services (South Portland)	4,000
Educational Services (South Portland)	10,000
Neighborhood Community Center Staffing (South Portland)	14,300
Counseling Services (South Portland)	15,000

Planning Activities

Bridgton – Dental Clinic Planning	8,000
GPCOG – Global Engagement	27,500
Gray – Downtown Planning	20,000
Harrison – Downtown Planning	25,000
New Gloucester – Water Line Income Survey	4,590
Sebago – School Re-use Study	10,000
South Portland – Fort Preble Study	5,000
South Portland – Main Library Study	5,000

Program Administration	234,488
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Total Use of Funds	\$1,849,093
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3) Obstacles to meeting underserved needs

The principle obstacle to meet underserved needs is financial. Given the large territory and population to be served, the allocation of funds, while significant and very much appreciated, is well below levels required to meet the needs of the region's low/moderate income households.

The maximum permitted distribution of CDBG funds for social service activities, capped at 15% of grant funds, will equal \$277,214 (based upon year #4 allocation of \$1,848,093). Given the ever growing needs of over 50,000 low/moderate income persons and almost 10,000 persons in poverty in the CCEJ these resources are entirely inadequate. Needs range from health care, home health care, transportation, child care, elder services to homeless services and fuel assistance.

Housing needs ranging from lack of affordable housing, rehabilitation, weatherization and lead-based paint hazard control to homeownership assistance are extensive. The limitation of financial resources again is the paramount obstacle. The development of new affordable housing is limited by the escalating costs of land, and necessary infrastructure (roads, sewers, etc.) Staff and time resources represent a partial obstacle to meeting existing needs though if the funds were available, this challenge could be met.

All funded activities will address obstacles to meeting underserved needs. That's exactly why these activities are selected for funding.

4) Other Federal, State & local resources

The identification of all federal, state and local resources devoted to housing, social services, public facilities and public infrastructure throughout 25 municipalities in Cumberland County is impractical.

Housing Choice Vouchers

South Portland Housing Authority – 389 vouchers. Total value = \$2,888,150

Westbrook Housing Authority – 805 vouchers. Total value = \$5,923,000

Brunswick Housing Authority – 452 vouchers. Total value = \$2,317,238

Homeless Prevention Rapid Re-housing Program

\$605,763 expended over three program years July 2009 – June 2012

McKinney-Vento Funds

Tedford Housing, Brunswick - \$15,733 Continuum of Care funds

Tedford Shelter, Brunswick - \$60,000

Cumberland County Social Service Funds

\$166,597 devoted to 28 social service programs ranging from homeless services, food pantries, counseling services & elder services.

Neighborhood Stabilization Funds

The program is available in South Portland & Westbrook with funds provided by HUD through the State Dept. of Economic & Community Development (DECD) to purchase and resell foreclosed properties. \$1,742,265

Low-income Housing Tax Credits

The Maine State Housing Authority suspended the allocation of housing tax credits for one year due to challenges with financial markets. Applications for the 2010 tax credit program will be submitted April 29, 2010. Avesta Housing has an application pending for a 25-unit development in Standish, Maine.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

1) Identify Lead Agency

The Community Development Office of Cumberland County, led by its Director serves as the lead agent for the Consolidated Plan planning process and implementation. The CD Office is responsible for all required documentation, training and compliance requirements of the CDBG program with the U.S. Department of Housing & Urban Development (HUD) with the full support of the County Commissioners and the Municipal Oversight Committee (MOC). The CD Office is responsible for the administration of programs covered by the Annual Action Plan.

2) Significant Aspects of Plan Development

The selection of projects to receive funding during the period covered by the Annual Action Plan entailed a six-step process:

- 1) Initial screening of applications by CD Office staff
- 2) Rating and ranking of projects by the 6-member Application Review Team
(MOC Chair, 4 municipal members, 1 Regional Council Staff)
- 3) Detailed report of project recommendations to the entire MOC
- 4) Endorsement of projects by MOC
- 5) Report of MOC projects recommendations to County Commissioners
- 6) Endorsement of projects by County Commissioners.

Housing programs funded through the CDBG program are offered to qualifying homeowners with properties located within the Cumberland County Entitlement Jurisdiction.

Cumberland County will utilize HUD's new Outcome Measurement System to report results and accomplishments for funded projects. All activities funded must address one of these three primary objectives:

- Suitable Living Environments
- Decent Housing
- Economic Opportunity

Similarly, all funded activities/projects must demonstrate benefits to low/moderate-income residents. All objectives must achieve the following outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

3) Coordination Enhancement

The inauguration of the Cumberland County Entitlement CDBG program is enhancing coordination in the region among communities, housing providers, health services and social service agencies. This includes:

- 1) The establishment of a County-based Public Health program.
- 2) Public housing agencies in the Cities of Westbrook, South Portland and Portland will be more closely integrated.
- 3) General Assistance providers throughout the County will receive training to better assist "pre-homeless" residents.
- 4) Identification of opportunities for municipalities to share essential services. A study is currently underway in the communities of Casco, Naples & Raymond concerning coordination of emergency services and fire and rescue equipment.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

1) Citizen Participation Process

The formal public comment period for Federal Fiscal Year 2009 Annual Action Plan began April 2, 2010 with notification published in the Portland Press Herald. This notice also included an invitation to a Public Hearing held on April 12, 2010 and April 26. Final vote on the Annual Action Plan occurred on May 10, 2010. Copies of the Annual Action Plan were forwarded to each member municipality of the CCEJ. Copies of the Plan and Public Hearing notices were available for review at the Cumberland County Courthouse – Room #102 and the County web-site – www.cumberlandcounty.org.

The comment period for the Fiscal Year 2010 Annual Action Plan ended on May 5, 2010. The County received no written comments during the period and 3 oral comments at the Public Hearings. The Municipal Oversight Committee endorsed the selection of programs and projects included in the Annual Action Plan on April 8, 2010. Formal adoption by the County Commissioners occurred on May 10, 2010.

The set-aside communities of South Portland and Bridgton conduct their own citizen participation process. South Portland has an independent Community Development Advisory Committee that reviews program applications and recommends projects to the City Council.

South Portland: City Council Public Hearing: April 22, 2010
Bridgton: Board of Selectmen Public Hearing: April 13, 2010

2) Summary of comments

All comments are included as an attachment.

3) Efforts to Broaden Citizen Participation

During the period spanning August 2009 through April 2010 Community Development Office staff visited the Towns of Long Island, Casco, Gray, Bridgton, Yarmouth, Standish, Windham, Sebago and Naples. These visits familiarized Town Managers, Planners, Town Selectmen and Councilors and community residents with the CDBG program and the Consolidated Plan. Each community was asked to identify their housing and community development needs. Two workshops were held in November to

familiarize officials and community members throughout the county with the HUD CDBG program and the Cumberland County Community Development initiative.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

1) Development of Institutional Structure

The institutional structure of the Cumberland County Community Development program is largely established. The program's structure has three components: the formal, official governance of the County Commissioners; the representative membership of the municipalities – the Municipal Oversight Committee; and the leadership and management provided by the Community Development Office staff.

- County Commissioners – The Commissioners are the official governing body of the County. They will determine, in collaboration with the Municipal Oversight Committee, the allocation of CDBG resources and formally adopt and endorse the Consolidated Plan, Annual Action Plan and HUD grant agreement.
- The Municipal Oversight Committee (MOC) is composed of one voting delegate from each member community and one County Commissioner. The group has adopted organizational by-laws and establishes basic policy for the program and provides recommendations to the County Commissioners.
- Administration of the program is conducted through the County's Community Development Office.

Through all three elements the County works to strengthen existing partnerships and build new relationships with public and private entities ensuring maximum benefit and outcomes from CDBG investments.

The Commissioners, MOC and CD staff are augmented in the effort by the Greater Portland Council of Governments (GPCOG), PROP and municipal governments.

Further refinements during the initial program years include: Solidifying working relations with the two set-aside communities of South Portland and Bridgton; bringing in four additional communities to the program – Casco, Baldwin, Chebeague Island (formerly part of Cumberland, but now a unique municipality), and for the 2010 program year, the City of Westbrook. Refinement to the operations of the program's governance structure centered in the Municipal Oversight Committee (MOC) is continual.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

1) Monitoring

Every funded activity under the Cumberland County Community Development program will be monitored, audited and evaluated ensuring compliance with programmatic regulations and the achievement of identified outcomes. All grant sub-recipients, whether municipal entities, GPCOG, PROP or sub-recipient service providers under a municipal grant will receive CDBG administrative training. Ultimate responsibility for effective program management lies with the Community Development Office. Its staff will scrupulously adhere to HUD regulations, diligently follow all programmatic requirements and insist that sub-grantees do the same. Quarterly reports concerning the programs activities and progress will be made available to the County Manager, the County Commissioners and the MOC.

Performance measurements will be developed and incorporated into each program and project funded. These will be monitored and tracked over time.

Cumberland County will submit a Comprehensive Annual Performance and Evaluation Report (the CAPER) to HUD ninety days after the close of the program year. The MOC and County Commissioners will review the CAPER prior to legal advertisement in the Portland Press Herald of the required 15-day public review and comment period. The City of South Portland will perform monitoring reviews of its own projects and sub-grantees as it had when it was an independent entitlement community.

Monitoring Procedures

- 1) All sub-recipients to submit quarterly activity reports
- 2) All public facility and infrastructure construction projects to be visited regularly, at least once per month during construction by CD program staff.
- 3) Sub-entitlement communities of South Portland and Bridgton to be visited by CD program staff semi-annually.
- 4) Housing rehabilitation projects to be regularly monitored. A random sample of projects are visited monthly.
- 5) All program files will contain a copy of site visit reports
- 6) All economic development and public service projects will be individually monitored and monitoring reports will be issued.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

The Cumberland County Community Development program complies with the Lead-Based Paint Rule, effective September 15, 2000. All housing rehabilitation and homeownership activities are conducted consistent with the rule. The staff of PROP, contract provider of housing rehabilitation program services, conducts risk assessments and clearance inspections for rehabilitation projects, as required. The region now has a special Lead-Based Paint Hazard Control program grant for 2008-2010. It is anticipated that the City and County will again partner in a new application in the spring and summer of 2010.

All properties purchased with financial assistance provided by the Community Development program must be inspected for lead-based paint hazards prior to final approval of application for assistance. Payments are issued after receipt of the inspection report revealing no lead-based paint hazard present at time of purchase.



Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1) Priorities & Objectives to be Achieved

The specific housing objective to be achieved in 2010 is housing rehabilitation.

<u>Program</u>	<u>Goal</u>	<u>Funds</u>	<u>IDIS</u>
South Portland energy efficiency program	10 units	\$ 20,000	14A
Region-wide critical access ramp program	7 ramps	\$ 50,000	14A
Region-wide housing rehabilitation	13 units	\$100,000	14A
Town of Sebago weatherization	6 units	\$ 25,000	14A

2) Federal, State & Local Resources Available

- The region-wide rehab program will leverage approximately \$44,000 from the Maine State Housing Authority and DOE Weatherization Funds.
- The Sebago Weatherization program will leverage at least \$7,000.
- The South Portland program will leverage approximately \$20,000.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1) Addressing Needs of Public Housing

For year #4 of Cumberland County Community Development program South Portland (SPHA) and Westbrook (WPA) are the only Public Housing Authorities in the jurisdiction. The SPHA and WPA do not have any needs identified to be addressed with 2010 CDBG program funds.

South Portland Housing Authority

Residents are currently represented through the Resident Advisory Board that regularly meets to discuss issues concerning operations, management and property improvements. Residents are regularly informed whenever changes in policies or procedures are proposed and invited to comment prior to implementation.

Homeownership has been a difficult challenge for most, if not all SPHA residents. The primary obstacle is the extremely high cost of homes on the market and the obstacle of obtaining funds for a down payment. The "income disregard" program is in place permitting residents the opportunity to save funds toward self-sufficiency and homeownership.

Currently the South Portland Housing Authority (SPHA) owns and/or manages 641 units of housing in South Portland. Of these units, 123 are for elderly with congregate services available, 412 are for elderly/disabled residents, with some handicapped accessible units, 96 are 2 to 4 bedroom family units, and one property has 10 units that are all completely handicapped accessible.

In addition to the units they own and manage, they also administer 389 Housing Choice Vouchers in the City and surrounding communities where residents live in the private market and have their rent subsidized by the Housing Authority. At this time, 350 of these vouchers are within South Portland City limits with the rest being used in surrounding communities that do not have a housing authority.

The demand that the South Portland Housing Authority is not able to fulfill at this time is for three bedroom family units and more units for disabled residents – both physically

and mentally disabled. At this time, they have a waiting list for their own units of around 300. Approximately 2/3 of these applicants are elderly/disabled.

Westbrook Housing Authority

Westbrook Housing Authority's Public Housing and Tax Credit supported housing residents are represented via Resident Councils for the project in which they reside. The Resident Councils meet monthly addressing issues of operations, management and maintenance. Residents are made aware of any changes via the monthly meetings and newsletters. Two residents serve on the Westbrook Housing Authority's Board of Commissioners.

Of the eight housing projects that Westbrook Housing Authority owns /manages only one project is non-elderly. This family housing complex contains 26 units developed under the tax credit program. WHA encourages these residents toward homeownership to the extent feasible. Westbrook Housing Authority collaborates with Maine Home Works Housing Education program by providing free space for homeownership classes.

WHA participates in the Section 8 Voucher Homeownership Program. We currently have 13 recipients under this program. Homeownership continues to be a problem in our jurisdiction for low and moderate-income households. Home prices have fallen but new mortgage finance restrictions provide significant challenges. Westbrook Housing Authority works in conjunction with Westbrook Development Corporation to enhance homeownership opportunities.

The Westbrook Housing Authority manages 446 units of housing: 150 elderly with congregate services available, 84 elderly/disabled residents, with some handicapped accessible units, 34 are 2 & 3 bedroom family units, 29 are tax credit units for residents 55+, 100 are combination Tax Credit and market rate units for residents 55+, 13 are affordable market rate units and one 36 unit development is market rate for residents 62+.

At the top of the list of demands that Westbrook Housing Authority cannot accommodate is for two- and three-bedroom family apartments, followed closely by apartments for disabled adults. A typical wait for non-subsidized apartments is six months to a year and as long as six years for subsidized apartments. Similarly, the wait for public housing for disabled adults or elderly is up to two years.

Westbrook Housing Authority additionally administers 805 Section 8 Housing Choice Vouchers. 237 are elderly Voucher recipients and 568 are family Voucher recipients. Twenty-six households participate in the Section 8 Voucher Family Self-Sufficiency Program.

2) Improving Operations of Troubled Public Housing Authorities

Neither the South Portland nor Westbrook Housing Authorities are identified as a "troubled" or a poorly performing housing authorities.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

Consistent with the governmental structure of the State of Maine, Cumberland County does not have land use authority within the jurisdiction. The County does not influence or control land use activity, zoning ordinances, building codes, fees, or growth limitation ordinances. These activities occur within the jurisdiction of individual municipalities outside the control or influence of the County government.

The CCEJ Community Development program will strategically utilize its financial resources to promote the development of affordable housing opportunities throughout the County. Each year a significant portion of our CDBG program funds has been devoted directly to meeting the housing and housing affordability challenges of low & moderate income households. For 2010 \$195,000 in CDBG funds will be utilized for emergency home repairs, rehabilitation, and handicap access ramps. An additional \$550,000 in HOME funds from the Portland, Cumberland County HOME Consortium will be used for housing rehabilitation, homeownership assistance and the development of new rental housing.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.

- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

The 25 communities of the Cumberland County Entitlement Jurisdiction are members of the Portland/Cumberland County HOME Consortium. Responses to this section are included in the Annual Action Plan of the HOME Consortium. This Plan is housed within the Annual Action Plan of the City of Portland, the Lead Entity of the HOME Consortium.

Neither the Cumberland County Entitlement Jurisdiction nor the Portland/Cumberland County HOME Consortium has access to ADDI funds.



Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

1) Sources of Funds

Cumberland County does not receive Emergency Shelter Grant (ESG), McKinney-Vento Homeless Assistance Act funds or other State or Federal resources to assist homeless persons or aid in homeless prevention. Cumberland County is a recipient of American Recovery & Reinvestment Act 2009 (Recovery Act) Homelessness Prevention Fund (HPRP) grant of \$605,763.

2) Addressing Priority Needs of Homeless Persons

Cumberland County funded a Public Service Homeless Prevention program in years 2007 (\$109,000) and 2008 (\$115,000). During program years 2009, 2010 & 2011 the program will be funded by the Homelessness Prevention Fund (HPRP). The program is a partnership of PROP, our local Community Action Program (CAP) agency and the Preble Street Resource Center, the principal provider of homeless services in the greater Portland region. \$202,000 annually for program years 2009, 2010 & 2011.

The program's highly trained and skilled staff has a two-fold mission. The Homeless Prevention program will intercede and case-manage individuals and families in the County on the verge homelessness. The program will bring services and resources to bear in a coordinated approach, preventing homelessness and the inevitable migration of the individual or family to the City of Portland in search of shelter and services. The second aspect of the program will engage homeless individuals and families who have sought shelter and services in Portland to move back to their home communities with appropriate and sufficient support services.

There are three primary barriers to achieving success in homeless prevention and elimination. The first is limited financial resources. The second is a limited number of appropriate housing options. The third is the extraordinary combination of challenges that many homeless individuals present – psychiatric disabilities, substance abuse and physical disabilities, to identify three.

3) Addressing Chronic Homelessness

Same answer as #2.

4) Homelessness Prevention

Same answer as above #2.

5) Discharge Coordination Policy

Same answer as #2.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

Not applicable to Cumberland County Community Development Program.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

The Cumberland County Entitlement program will fund and undertake the following community development activities and programs for 2010:

Public Facilities

Project		Goal	Funds	IDIS	Time
Bridgton	Historic Town Hall	1 facility	5,886	03	'10-'11
Freeport	Community Center	1 facility	125,000	03	'10-'11
Westbrook	Community Center	1 facility	212,400	03	'10-'11
Yarmouth	Elderly Community Ctr.	1 facility	165,000	03A	'10-'11

Public Infrastructure

Project		Goal	Funds	IDIS	Time
Bridgton Sewer Improvements (final pay)		1 facility	81,852	03J	'10
Bridgton Sewer Improvements (I & I)		7,000(+/-) ft	100,000	03J	'10-'12
Bridgton Downtown Pocket Park		1 facility	5,000	03F	'10-'11
Gorham Village Sidewalks		1,000(+/-) ft.	150,000	03L	'10-'11
S. Portland Knightville Sidewalks		5,200 ft.	100,000	03L	'10-'11
S. Portland Pleasantdale Sidewalks		1,000(+/-) ft.	75,000	03L	'10-'11
S. Portland Mill Creek Park Improv.		1 facility	100,000	03F	'10-'11
S. Portland Trail Handicap Access		1 facility	30,000	03F	'10-'11
S. Portland West Broadway Sidewalks		1,000(+/-) ft.	45,686	03L	'10-'11

Public Services

Project		Goal	Funds	IDIS	Time
Region-wide Handicap Services		12-18 clients	8,000	05B	'10-'11
S. Portland Boys & Girls Club		48 clients	5,000	05D	'10-'11
S. Portland Bus Passes		50 clients	4,000	05E	'10-'11
S. Portland Community Counseling		100 clients	15,000	05O	'10-'11
S. Portland E.S.L		65 clients	10,000	05	'10-'11
S. Portland Handicap Services		12 clients	8,000	05B	'10-'11
S. Portland Redbank Staff			14,300	05	'10-'11
S. Portland Senior Companion		40 clients	10,000	05A	'10-'11
S. Portland SMAAAA, Elder Services		150 clients	10,000	05A	'10-'11
S. Portland Youth Recreation Scholarships		40 clients	10,000	05D	'10-'11

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

Cumberland County, consistent with the governmental structure of Maine, does not administer social service, economic development, job training or similar programs. These activities have historically been the purview of state and local governments and non-profit service providers. The County's CDBG program and its focus on benefiting low/moderate income residents represents an opportunity for the County to develop services and strategies to alleviate poverty for the first time.

1) The allocation of CDBG Public Service (Social Service) funds to sub-recipients will be coordinated with funding sources from the United Way of Greater Portland, Cumberland County Human Services grant program, and city/town funds and state resources.

2) Public Service funds will target assistance to poverty level families in 10 programs:
a) Recreational opportunities for handicap adults; b) 9 programs operated in the City of South Portland

3) Affordable housing represents a significant obstacle to family self-sufficiency. The program will target funds to weatherization and emergency home repair.

Affirmative Action

All housing and community development construction projects which will receive federal financial assistance exceeding \$100,000 must comply with the standards and procedures for Section 3 of the Housing and Community Development Act of 1968. Section 3 encourages employment and contract opportunities for low income, minority and female owned businesses or businesses that employ low income and/or minority and /or women.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1) Priorities & Objectives to be Achieved

Non-homeless special needs housing has not been identified as a high priority for the Cumberland County Community Development program. The Cities of Portland, Westbrook, South Portland and communities throughout the County contain numerous facilities for individuals with special needs. Both the County and the City of Portland are providing CDBG funds to address recreational needs of adults with developmental disabilities.

2) Federal, State & Local Resources Available

Non-homeless special needs housing facilities receive funding from numerous Federal, State and local sources. A detailed catalogue of these resources expected to be available during the coming year is not available and would do little to further inform the Cumberland County Annual Action Plan.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

Not applicable to Cumberland County Community Development Program.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

Not applicable to Cumberland County Community Development Program.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

No additional narrative.

Cumberland County – CDBG Program – Year #4, 2010

Expenditure Limits – 2010

Grant Award	\$1,849,093	
Administration/Planning Cap	\$ 369,818	20%
Admin/Planning Expenditures	\$ 339,578	18.4%
Public Service Cap	\$ 277,363	15%
Public Service Expenditures	\$ 94,300	5.1%

Target Area Allocations -2010

Funds allocated to target areas	\$1,069,788
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Program Benefit Calculation – 2010

Grant Award	\$1,849,093
Admin/Planning	\$ 339,578

Program Benefit Criteria Funds - \$1,509,515

% of funds meeting low/moderate income benefit	99.6%
% of funds addressing slum/blight conditions	.4% (\$5,886.00)
% of funds meeting urgent need criteria	0.00%

CUMBERLAND COUNTY ENTITLEMENT JURISDICTION

TARGET AREA ACTIVITIES – 2010

Total = \$1,069,788

Cumberland County - \$527,400

1) Town of Gorham: Sidewalk reconstruction in Gorham Village – census tract 40 block groups 21, 22, 25 -- \$150,000

2) City of Westbrook: Community center renovations – census tract 26, block groups 01, 09; census tract 27, block groups 01, 02, 09; census tract 28, block groups 01, 02; census tract 29, block groups 01, 02, 03, 04, 07 -- \$212,400

3) Town of Yarmouth: Bartlett Circle community center – project located in and serves the Bartlett Circle 28-unit senior affordable housing development. All residents are below 80% AMI -- \$165,000.

City of South Portland – \$355,536

1) Equipment for Boys and Girls Club, 169 Broadway. Club serves census tracts 31 & 32 - \$4,850

2) Pleasantdale sidewalk reconstruction. Census tract 31, block group 3 - \$75,000

3) Knightville sidewalks. Census tract 30, block group 3 - \$100,000

4) Greenbelt accessibility. Census tract 31, block group 3 - \$30,000

5) Mill Creek Park improvements. Census tract 31, group 3 - \$100,000

6) West Broadway sidewalks. Census tract 30, group 1- \$45,686

Town of Bridgton - \$186,852

1) Sewer septic/leach field improvements, Wayside Field and Ball Field serving downtown Bridgton. Census tract 60, block group 4 - \$81,852

2) Sewer system inflow & infiltration improvements servicing downtown Bridgton. Census tract 60, block group 4 - \$100,000

3) Pocket park at Church Street & Main Street. Census tract 60, block group 4 \$5,000

Program Budget - 2010

May 4, 2010

Total Grant	1,849,093.00	Portland	2,325,975.00
Set-Aside Communities	775,713	S.Portland	534,974
		Bridgton	240,738
Balance of County	1,073,380		
County Administration	126,500		
Available for County Grants	946,880		
<hr/>			
Admin/Planning Cap = 20%	369,818.60	S.Portland Planning & Admin Cap	106,994.85
		Bridgton Planning & Admin Cap	48,147.68
Public Service Cap = 15%	277,363.95	County Planning & Admin Cap	214,676.07
		Total Admin Cap	369,818.60
South Portland Admin	67,988.00		
Bridgton Admin	40,000.00		
County Admin	126,500.00		
Total Admin	234,488.00		
<hr/>			
South Portland PS	86,300.00	S. Portland PS Cap	80,246.14
Bridgton PS	0.00	Bridgton PS Cap	36,110.76
County PS	8,000.00	County PS CAP	161,007.05
Total PS	94,300.00	Total PS CAP	277,363.95
South Portland Planning & Admin	77,988.00		
Bridgton Planning & Admin	48,000.00		
County Planning & Admin	213,590.00		
Total Plan/Admin	339,578.00		

COMMUNITY DEVELOPMENT BUDGET - FFY'2010- - PROGRAM YEAR #4
July 1, 2010 - June 30, 2011

Director Salary & Benefits	99,500.00	Salary	79,212.22
Grants Manager Salary & Benefits	12,000.00	w/comp	427.75
		SS. & Med	6,059.73
Total Personnel	111,500.00	Dental	199.68
		Medical	10,712.00
		MSRS	2,772.43
		Total	99,383.81
Transportation & Lodging	3,600.00		
Office Supplies	200.00		
Computer	500.00		
Printing	500.00		
Postage, FedEx	200.00		
Advertising	1,500.00		
Dues, Memberships	1,500.00		
Telephone & Communication	500.00		
Consultant Services	6,000.00		
Conference Registration Fees	500.00		
Total Line Items	15,000.00		
Total	\$126,500.00		

Cumberland County CDBG Program Budget

Year #4, 2010

Total CDBG Allocation	\$1,849,093
County Administration	\$ 126,500
Set-Aside Communities	
South Portland	\$ 534,974
Bridgton	\$ 240,738
Community & Region-wide Grants	\$ 946,880

**Cumberland County Community Development Program – 2010
Program Year #4**

Total Funds - \$1,849,093

County Program Administration - \$126,500

County Program Grants - \$946,881

Regional Projects	\$185,500
Community Projects	\$761,381

Funding by project type:

Housing Rehabilitation	\$175,000
Public Improvements	\$676,791
Social Service	\$ 8,000
Planning	\$ 87,090

Project & Funding Recommendations

Alpha One, Critical Access Ramps \$ 50,000

The program will provide ramps for handicapped adults to facilitate access to their homes. The program anticipates installing between 5-7 ramps, depending on size and cost. In 2008 Alpha One received a grant for a similar program, completing 5 installations, including 2 large, rather expensive ramps. The State and City of Portland CDBG programs provide grants to Alpha One for the same activity. The ramps are well designed and built, with the potential to be relocated for use by others when no longer needed at the original location. Alpha One proved to be a capable and competent administrator for their 2008 CDBG grant.

Freeport Community Services Building Renovation \$125,000
(Town of Pownal as co-applicant)

Freeport Community Services is a comprehensive social service agency serving the needs of low-income residents in Pownal and Freeport. The agency has acquired an historic building adjacent to its headquarters on Depot Street. FCS will use the CDGG funds to complete exterior renovations as Phase I of a multi-stage project.

Gorham Village Sidewalks \$150,000

The project involves the replacement of existing uneven, disjointed and dangerous "paver" sidewalks in Gorham Village with new concrete sidewalks. The project will facilitate handicap and elderly access, reconstruct granite curbs and improve roadway drainage. Aside from the Town's required 20% project match the community will contribute an additional \$90,000 to complete similar sidewalk & street improvements in adjacent portions of the Village ineligible for CDBG funding. The project is one step in re-inventing Gorham Village now that most truck and through traffic is diverted by the new by-pass.

PROP – Emergency Home Repair, Housing Rehabilitation to Support Weatherization \$100,000

Since 2007 Cumberland County Community Development has provided funds to PROP to operate a housing rehabilitation program. "Whole house" rehabilitation is now funded by HOME program resources managed by the City of Portland. PROP's activities focus on emergency home repair and limited housing rehabilitation necessary to support home weatherization activities funded by a Dept. of Energy grant. These limited but critical rehabilitation activities are not allowed with HOME program funds.

Sebago Town Office Handicap Accessibility \$4,047

The project will permit the Town to reconfigure its customer service counter for accessibility and install an automatic door opener to the Town Office building. Removal of architectural barriers to handicapped persons is the only CDBG funded construction activity permitted at buildings used for the general conduct of government.

Sebago Home Weatherization \$ 25,000

This a community centered housing rehabilitation project to winterize six homes of low-income elderly residents. The program, to be managed by the town, will use professional contractors to install insulation, new windows and heating systems.

Center for Therapeutic Recreation \$ 8,000

The program will serve between 12-18 adults with developmental disabilities providing recreation and social activities. The funds will support a sliding scale fee structure enabling those with the least financial resources to participate in aquatic recreation programs. A similar program for South Portland residents is funded by the City of South Portland's CDBG set-aside grant.

Westbrook Community Center \$212,400

The City of Westbrook is in the process of renovating and converting the former Wescott Middle School to a community center to serve the needs of low-income residents. The facility will house an array of programs including: Meals on Wheels, Westbrook Food Pantry, Area Agency on Aging, youth services and recreation programs. Grant funds will be used to replace windows and doors for much greater thermal efficiency. Heating cost savings are essential to the City's effective operation of the facility.

Westbrook Grange Hall Renovations \$20,344

Grant funds will be used to purchase materials for roof, window, weatherization and handicap accessibility improvements. The Highland Lake Grange Hall is used by community groups including Scouts and 4-H.

Yarmouth Bartlett Circle Community Building \$165,000

Bartlett Circle is a 28-unit independent living apartment complex for low-income seniors. Built in 1976 with Farmer's Home Administration (now Rural Development) funds, the development is owned and managed by Yarmouth Senior Housing, a non-profit corporation. YSH is engaged in a phased modernization program for the property with improvements to individual units, lighting, grounds, sidewalks and the community building. The community building will be expanded and renovated allowing for handicap access and much improved laundry, kitchen and community space. While the submitted application envisioned a volunteer community building project, this is no longer feasible. YSH has secured a \$130,000 loan from Rural Development (RD) to match the CDBG grant.

Planning Grant Recommendations

GPCOG Global Engagement Plan \$ 27,500

This planning project will catalogue the region's global assets and showcase them as community resources on a state of the art website.

Gray Monument Square Planning \$ 20,000

With the relocation of Gray Town Office to the Pennell Institute, the site of the old town office, post office and Stimson Hall in Gray Village offers a significant redevelopment opportunity. The plan will analyze the site and develop a master plan for reuse.

Harrison Downtown Plan

\$ 25,000

The project will complete a downtown plan for Harrison Village evaluating the condition of downtown properties, review of lighting and signage, condition of street trees, and an assessment of intersections, sidewalks, crosswalks and handicap accessibility.

New Gloucester Water Line Income Survey

\$ 4,590

New Gloucester has one neighborhood in the Upper Village with long standing water contamination problems. While the entire census block group does not qualify for CDBG funds it appears the affected neighborhood within the block group may. The planning grant will complete an income survey of future community water system users to determine eligibility for CDBG, RD and DEP grant and loan funds.

Sebago School Re-Use Study

\$ 10,000

The Sebago Elementary School has been identified for closure in 2-3 years. The re-use study will allow the community to evaluate options and costs for future use of the property.

Bridgton & South Portland Programs

The programs and activities conducted in the two set-aside communities of Bridgton and South Portland are integral components of the Cumberland County Community Development program. While not participants in the application competition, their projects, activities, funds, planning, administration and regulatory compliance are all part of the County's program.

Town of Bridgton \$240,738 (total set-aside award)

Wayside and Ball Field Septic Leach Field Reconstruction \$81,852

The reconstruction, expansion and installation of pre-treatment at the Wayside septic/leach field and the Ball Field septic/leach field are major components of Bridgton's ongoing Downtown Revitalization initiative. The septic fields had deteriorated extensively and were reconstructed to retain sanitary sewer service for the low/moderate income downtown neighborhood. This was Bridgton's only activity for the first three year's of the County program. These funds represent the final payment for this now fully completed project.

Sewer System Improvement – Inflow & Infiltration \$100,000

Septic/leach field and pre-treatment was a critical first step, but that's not all Bridgton's sewer system needs. It also must control the inflow and infiltration of groundwater into the system.

Downtown Pocket Park Improvements \$5,000

These funds, matched with private resources will be used to improve the park in front of the Bridgton Library on Main Street.

Historic Town Hall Façade \$5,886

Funds, matched with private and town resources, will restore the façade of the historic town hall, a community building no longer used for government activities.

Dental Clinic Planning \$8,000

With the upcoming retirement of several dentists, the community fears it will be find itself without dental care and services. This planning grant will examine the issues and options concerning the creation of a dental clinic facility to serve the community.

Program Administration \$40,000

Building and sustaining administrative capacity in Bridgton is an important component of their long-term Downtown Revitalization and Community Development program.

City of South Portland \$534,974 (total set-aside award)

The City of South Portland and its Community Development Director Erik Carson continue to operate their CDBG program, much as they did prior to relinquishing HUD Entitlement status. Coordination between South Portland and the County, particularly on administrative matters occurs on a regular and on-going basis. South Portland will finalize its selection of CDBG funded programs, projects and activities at a City Council meeting scheduled for April 22, 2010.

Housing \$20,000

South Portland will install low-cost energy efficiency improvements for 10 homes.

Public Facilities/Infrastructure \$350,686

South Portland will complete facilities/infrastructure projects including: Knightville sidewalk reconstruction; Pleasantdale sidewalk installation; West Broadway sidewalk construction; Mill Creek Park improvements; Trail handicap access.

Public Services \$86,300

Funds will be provided to 9 programs: Recreation Scholarships; Boys & Girls Club; Center for Therapeutic Recreation; English as a Second Language (ESL); Bus Passes; PROP Senior Companion; Southern Maine Area Agency on Aging (Meals on Wheels); Community Counseling; and staff at the Redbank Community Services Hub.

Program Administration \$67,988

The funds pay salaries, benefits and basic office supplies, phone and technology required for the activities of South Portland's Community Development Office.

Planning \$10,000

Two planning projects are proposed: 1) Fort Preble Restoration Study; 2) Improvements to the grounds surrounding at the Main Library

HOME Program Consortium

All the communities of Cumberland County including Portland, Brunswick and the 25 members of our Community Development program have formed the City of Portland/Cumberland County HOME Consortium. The City of Portland serves as the lead entity of the Consortium.

The non-Portland members of the Consortium will receive an allocation of funds similar to 2009 - \$529,594. Unlike CDBG, HOME funds can only be used for housing activities, primarily housing rehabilitation, home ownership assistance and new construction of rental housing. It is proposed that the non-Portland Consortium members budget the funds for similar activities as 2009.

Housing Rehabilitation	\$ 155,000
Homeownership Assistance	\$ 285,600
CHDO Requirement (new construction rental housing)	\$ 88,994

Project Name: Regional Handicap Access Ramp Program Administration					
Description:	IDIS Project #: FY2010-117 UOG Code: 239005				
Project administration for regional handicap access ramp program					
Location: Available in all participating communities of the Cumberland County Entitlement Jurisdiction	Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation: Project administration for regional handicap access ramp program					
Expected Completion Date: 6/30/2011	Specific Objectives 1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 8		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
People will have access ramps at their homes		Number of persons with new access ramps able to easily			
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼	
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$6,600.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$6,600.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$8,250.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Regional Handicap Access Ramp Program			
Description:	IDIS Project #: FY2010-118 UOG Code: 239005		
The program will provide critical access ramps for handicap persons enabling free entry and exist from their homes			
Location: Available in all participating communities of the Cumberland County Entitlement Jurisdiction	Priority Need Category Select one: Owner Occupied Housing		
Expected Completion Date: 6/30/2011	Explanation: The inability of handicap persons in wheelchairs or walkers to come and go from their homes is a significant problem. This program will provide ramps to permit access.		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3		
Project-level Accomplishments	Accompl. Type: Proposed 8 Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	People will have access to their homes		Number of persons with new access ramps
	14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
	14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	
	Matrix Codes	Matrix Codes	
	Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$33,400.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$32,130.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$41,750.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Freeport Community Services Building Renovation						
Description:	IDIS Project #: FY2010-119 UOG Code: 239005					
Renovations to a building owned by Freeport Community Services. Phase I renovations will allow the building to be secured to be initially used to store materials sold at the agency's thrift shop. The next phase will permit the building to be used to deliver social services.						
Location:	Priority Need Category					
57 Depot Street, Freeport, Maine 04032	Select one: Public Facilities <input type="button" value="v"/>					
Expected Completion Date: 6/30/2011	Explanation: The historic property at 57 Depot is in dire need of rehabilitation. The building will initially be used for storage but eventually will be used for low-income client services.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>					
Project-level Accomplishments	11 Public Facilities <input type="button" value="v"/>	Proposed 1 <input type="button" value="v"/>	Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Renovation to building	Building renovation completed					
03 Public Facilities and Improvements (General) 570.201(c) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Gorham Village Sidewalks					
Description:	IDIS Project #: FY2010-120 UOG Code: 239005				
Replacement of uneven, disjointed and dangerous sidewalks in Gorham Village.					
Location: Gorham, Maine 04038 Census tract 40, Block groups 21, 22, 23	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 6/30/2011	Explanation: Reconstruction of sidewalks, curbing and storm drainage in Gorham Village				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New sidewalks in Gorham Village	Greater pedestrian usage of Gorham Village				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$150,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Regional Housing Rehabilitation Program Administration				
Description:	IDIS Project #: FY2010 - 121 UOG Code: 239005			
Project administration for Regional Housing Rehabilitation Program				
Location: Available in all participating communities of the Cumberland County Entitlement Jurisdiction	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 6/30/2011	Explanation: Project administration for Regional Housing Rehabilitation Program			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 13	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Reduce energy consumption, reduce	Reduction in energy expenditures, reduction in code			
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$12,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Regional Housing Rehabilitation Program						
Description:	IDIS Project #: FY2010 - 122 UOG Code: 239005					
The program, operated by our local community action program (CAP) agency, PROP provides loans and grants to assist homeowners with property repairs. The program has two components: 1) Emergency repairs; & 2) Repairs necessary to permit weatherization and energy efficiency improvements funded by the Dept. of Energy program.						
Location: Available in all participating communities of the Cumberland County Entitlement Jurisdiction	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	Explanation: Program will focus on emergency repairs and rehabilitation related to weatherization					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 13	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Reduce number of housing unit code violations	Reduction in energy consumption, reduction in code					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$100,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Town of Sebago, Handicap Access at Town Office		
Description:	IDIS Project #:	FY2010 - 123	UOG Code: 239005
Project will remove architectural barriers at the Sebago Town Office.			

Location: Town Office Sebago, Maine, 406 Bridgton Road, Sebago, Maine 04029	Priority Need Category Select one: Public Facilities ▼
Explanation:	

Expected Completion Date: 6/30/2011	Removal of two architectural barriers at Sebago Town Office. 1) Alteration of customer service counter; 2) Installation of automatic door opener at front entry.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
	1 Improve quality / increase quantity of public improvements for lower income persons ▼
	2 ▼
	3 ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Elimination of architectural barriers	Increased utilization of Town Office by handicap and elderly	

10 Removal of Architectural Barriers 570.201(k) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$4,047.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Sebago Home Weatherization Program						
Description:	IDIS Project #: FY2010 - 124 UOG Code: 239005					
Town of Sebago will run a small scale home weatherization program						
Location: All qualified homeowners in the Town of Sebago, Maine 04029	Priority Need Category Select one: Owner Occupied Housing <input type="button" value="v"/>					
Expected Completion Date: 6/30/2011	Explanation: Program designed to provide weatherization and energy efficiency improvements for 5 low-income households					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing <input type="button" value="v"/> 2, <input type="button" value="v"/> 3, <input type="button" value="v"/>					
Project-level Accomplishments	04 Households <input type="button" value="v"/>	Proposed 5		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Weatherization at homes of 5 low-income elderly	Reduced heating costs					
14F Energy Efficiency Improvements 570,202 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Regional Handicap Recreation - Center for Therapeutic Recreation						
Description:	IDIS Project #: FY2010 - 125 UOG Code: 239005					
Program provides the provision of recreational programming for developmentally disabled adults						
Location: Available in all participating communities of the Cumberland County Entitlement Jurisdiction	Priority Need Category: Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Program operated by the Center for Therapeutic Recreation, a division of Easter Seals will provide aquatic recreation for developmentally disabled adults.					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 15	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Enhanced physical, emotional & mental	# of handicapped persons receiving services					
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units		15	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: City of Westbrook - Westbrook Community Center		
Description:	IDIS Project #: FY2010 - 126 UOG Code: 239005	
Installation of new energy efficient windows and doors at the Westbrook Community Center		
Location: 426 Bridge Street, Westbrook, Maine 04092	Priority Need Category Select one: Public Facilities ▼	
Explanation:		
Expected Completion Date: 6/30/2011	Installation of energy efficient windows and doors will reduce heating costs for the community center enabling the utilization of the building for youth recreation & a wide variety of social services for low-income residents	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	
	2 _____ ▼	
	3 _____ ▼	
Project-level Accomplishments	11 Public Facilities ▼ Proposed 1 Accompl. Type: ▼ Proposed	
	_____ Underway	
	_____ Complete	
	Accompl. Type: ▼ Proposed	
	_____ Underway	
	_____ Complete	
	Accompl. Type: ▼ Proposed	
	_____ Underway	
	_____ Complete	
Proposed Outcome	Performance Measure	Actual Outcome
03 Public Facilities and Improvements (General) 570.201(c) ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Program Year 1	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	_____ Actual Amount	_____ Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	_____ Actual Amount	_____ Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	_____ Actual Units	_____ Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	_____ Actual Units	_____ Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$212,400.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: City of Westbrook - Highland Lake Grange Hall Renovation						
Description:	IDIS Project #: FY2010 - 127 UOG Code: 239005					
The Highland Lake Grange Hall is in need of a new roof, handicap ramp, new windows and insulation						
Location: 9 Hardy Road, Westbrook, Maine 04092	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2011	Explanation: The Highland Lake Grange Hall provides meeting space for a variety of scouting and social service organizations in the City of Westbrook.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Improvements to community meeting space	Reduced heating costs, increased utilization of					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$20,344.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Town of Yarmouth - Bartlett Circle Community Building						
Description:	IDIS Project #: FY2010 - 128 UOG Code: 239005					
Bartlett Circle is a 28-unit elderly low-income housing development. The community center in the center of the development needs to be expanded with provisions for handicap accessibility.						
Location: Bartlett Circle, Yarmouth, Maine 04096	Priority Need Category Select one: <input type="text" value="Priority Need Category"/> ▼					
Expected Completion Date: 9/30/2011	Explanation: The project will create a suitable, accessible community building for the Bartlett Circle senior housing development.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Expanded handicap accessible community	Increased utilization of the center by elderly residents of					
03A Senior Centers 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$165,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Regional Global Engagement Plan - GPCOG		
Description:	IDIS Project #: FY2010 - 129 UOG Code: 239005	
This planning project will catalogue the region's global assets and showcase them community resources on a state of the art web-site		
Location: Greater Portland Council of Governments, 68 Marginal Way, Portland, Maine 04101	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 6/30/2011	Explanation: Our region is becoming increasingly diverse with new immigrants and economic & social contacts throughout world. Planning to engage this new future is essential for our economy and social health.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
20 Planning 570.205	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$27,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Gray - Monument Square Planning Project				
Description:	IDIS Project #: FY2010 - 130 UOG Code: 239005			
This plan will analyze the development potential for the site of the former Gray Town Office, Post Office and the historic Stimson Hall				
Location: Gray Village, Gray, Maine 04039. Census tract 47, Block group 5	Priority Need Category Select one: <input type="text" value="Planning/Administration"/> ▼			
Expected Completion Date: 6/30/2011	Explanation: The project will examine the opportunities, challenges and options for the redevelopment of this large site within the heart of Gray Village			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	Fund Source: ▼ Proposed Amt.		Fund Source: ▼ Proposed Amt.	
		Actual Amount		Actual Amount
	Fund Source: ▼ Proposed Amt.		Fund Source: ▼ Proposed Amt.	
		Actual Amount		Actual Amount
	Accompl. Type: ▼ Proposed Units		Accompl. Type: ▼ Proposed Units	
		Actual Units		Actual Units
	Accompl. Type: ▼ Proposed Units		Accompl. Type: ▼ Proposed Units	
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$20,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Harrison - Downtown Revitalization Planning		
Description:	IDIS Project #: FY2010 - 131 UOG Code: 239005	
The planning project will evaluate the condition of Harrison Village including review of property conditions, lighting and signage, condition of street trees, safety assessment of intersections, sidewalks, crosswalks and handicap access. A Downtown Plan will be created.		
Location: 20 Front Street, Harrison, Maine. Census tract 15, Block groups 1, 2	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>	
Expected Completion Date: 6/30/2011	Explanation: Downtown planning is found to be valuable for small town's particularly one like Harrison that relies heavily on tourism for revenues.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
20 Planning 570.205	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of New Gloucester - Water Line Income Survey	
Description:	IDIS Project #: FY2010 - 132 UOG Code: 239005
Homes in New Gloucester's Upper Village have suffered from polluted domestic water wells for since 1986. The area needs a new, centralized, pollution free water source. While the entire census block group is not a CDBG qualified target area, the portion suffering from the polluted water may be. An income survey is necessary to determine this.	
Location: New Gloucester, Maine 04026, Upper Village	Priority Need Category Select one: <input type="text" value="Planning/Administration"/> ▼
Expected Completion Date: 6/30/2011	Explanation: The planning project will conduct an income survey to determine eligibility for CDBG funds for a future water line and public water source.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼
Project-level Accomplishments	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
Proposed Outcome	Performance Measure
Actual Outcome	
20 Planning 570.205 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: ▼ Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: ▼ Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/> Actual Units <input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$4,590.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Sebago - School Reuse Study and Plan		
Description:	IDIS Project #: FY2010 - 133 UOG Code: 239005	
The Town of Sebago Elementary School will be closing in 2 years. This planning project will evaluate future options and costs for the future use of the property.		
Location: Town of Sebago, 406 Bridgton Road, Sebago, Maine 04029	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 9/30/2011	Explanation: This planning study will enable the community to prepare for the closing of its elementary school	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Bridgton - Septic/Leach Field Reconstruction Project					
Description:	IDIS Project #: FY2010 - 134 UOG Code: 239005				
Reconstruction and expansion of the Wayside and Ballfield septic/leach fields and the construction of a pre-treatment facility have been essential to maintaining sanitary sewer service in the downtown Bridgton residential neighborhood. The 2010 funds represents the final payment for this 4 year long investment of CDBG resources.					
Location: Town of Bridgton, Maine 04009 Census tract 60, Block group 4	Priority Need Category Select one: Infrastructure ▼				
Expected Completion Date: 9/30/2010	Explanation: The project expands the capacity of the septic leach fields serving Bridgton's CDBG target area. It enhances environmental quality by reducing the percolation of effluent. Essentially one facility has been completed with a total of \$661,482 in CDBG funds over a four program-year period.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete 1			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Continuance of sanitary sewer system in Downtown	Fully performing sewage treatment facility				
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$200,794.00	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$200,794.00		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$192,468.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$192,468.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$186,368.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$186,368.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$81,852.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Bridgton - Sewer System Inflow and Infiltration Control Project						
Description:	IDIS Project #: FY2010 - 135 UOG Code: 239005					
The Town of Bridgton has made significant progress in improving its sewage system. The control of inflow & infiltration of groundwater is the next critical step to maintaining optimum performance of the system.						
Location: Downtown Bridgton, Maine 04009. Census tract 60, Block group 4	Priority Need Category Select one: Infrastructure ▼					
Expected Completion Date: 11/30/2011	Explanation: Controlling the inflow & infiltration of groundwater into the sewage treatment system is critical to maintaining the system and maximizing performance.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Dimished flows of groundwater entering the	Reduction in flows into the sewer system pre-treatment					
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$100,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		

Project Name: Town of Bridgton - Downtown Pocket Park Improvements						
Description:	IDIS Project #: FY2010 - 136 UOG Code: 239005					
The project will improve the small park on Main Street in front of the Bridgton Town Library.						
Location: Downtown Bridgton, Maine 04009. Census tract 60, Block group 4	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 9/30/2011	Explanation: The goal of Bridgton's Main Street Revitalization effort is to encourage people to use and enjoy the downtown. Having a pleasant park space will encourage neighborhood residents to venture out and enjoy their town					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved public space in downtown residential	More people out on the streets of downtown Bridgton					
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$5,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Bridgton - Historic Town Hall Façade Improvements						
Description:	IDIS Project #: FY2010 - 137 UOG Code: 239005					
The project will remove blighting conditions on the exterior to the historic Town Hall building in Bridgton. The building is no longer used for the general conduct of government.						
Location: Bridgton, Maine 04009 Census tract 60, Block group 4	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 9/30/2011	Explanation: The project will restore the façade of this historic building.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Restored historic façade	Increased utilization of the Town Hall recreation center					
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	\$5,886.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

Project Name:	City of South Portland - Home Energy Efficiency Program		
Description:	IDIS Project #:	FY2010 - 139	UOG Code: 239005

The City of South Portland will install low-cost energy efficiency improvements in 10 homes.

Location:	Priority Need Category	
Available to all CDBG qualified homeowners in the City of South Portland	Select one:	Owner Occupied Housing ▼

Expected Completion Date:	Rising fuel costs make it imperative that low-income households make energy efficiency improvements to their homes. This program will accomplish this.
12/31/2011	

Objective Category	Specific Objectives	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1	Improve the quality of owner housing ▼
	2	▼
	3	▼

Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Energy efficiency improvements for 10	Percentage reduction in fuel consumption over the heating	

14F Energy Efficiency Improvements 570.202 ▼	Matrix Codes ▼
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Sidewalk Reconstruction, Knightville Neighborhood					
Description:	IDIS Project #: FY2010 - 140 UOG Code: 239005				
Reconstruction of concrete sidewalks in the Knightville target area neighborhood					
Location: Knightville neighborhood, South Portland, Maine 04116 Census tract 32, Block group 3	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 12/31/2011	Explanation: Reconstruction of 5,200 ft. of sidewalks in the Knightville neighborhood				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Completion of reconstruction of 5,200 ft of	More foot traffic to neighborhood stores				
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: City of South Portland - Pleasantdale Sidewalk Construction					
Description:	IDIS Project #: FY2010 - 141 UOG Code: 239005 Construction of 1000 ft. of new asphalt sidewalks in Pleasantdale neighborhood of South Portland				
Location: Pleasantdale neighborhood, South Portland, ME 04116. Census tract 31, Block group 3	Priority Need Category: Select one: Infrastructure				
Expected Completion Date: 12/31/2011	Explanation: Construction of new asphalt sidewalks in Pleasantdale neighborhood. This continues the project begun with CDBG Recovery Act funds to install sidewalks throughout the neighborhood.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New sidewalks in Pleasantdale neighborhood	Increased pedestrian activity in the neighborhood				
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	75,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Mill Creek Park Improvements						
Description:	IDIS Project #: FY2010 - 142 UOG Code: 239005					
Improvements to the primary neighborhood park in the Knightville/Mill Creek neighborhood in South Portland						
Location: City of South Portland, Maine, 04116. Knightville/Mill Creek Neighborhood. Census tract 32, Block group 3	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 12/31/2011	Explanation: The Knightville/Mill Creek park is heavily used by neighborhood residents and is in need of refurbishment. Project will include pond clean-up, improved lighting, 1800 lineal ft. of sidewalks and new landscaping.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Renovated park facility	Expanded utilization of Mill Creek Park					
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$6,847.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$100,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Handicap Access to Trail					
Description:	IDIS Project #: FY2010 - 143 UOG Code: 239005				
This trail upgrade will permit access to the Mill Creek, Ferry Village trail by residents of the public housing authority elderly housing complex on Broadway in South Portland					
Location: South Portland, Maine 04116. Census tract 32, Block group 3	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 12/31/2011	Explanation: Residents of the high rise elderly housing complex on Broadway do not have handicap access to the trail network. This project will create that access.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved access to Ferry Village trail	Increase use of Ferry Village trail by elderly and				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Boys and Girls Club					
Description:	IDIS Project #: FY2010 - 144 UOG Code: 239005				
The Boys and Girls Club on Broadway will provide early morning programming and services during the summer of 2010 for 48 children from the surrounding low/moderate income neighborhood					
Location: 169 Broadway, South Portland, Maine 04116	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2011	Explanation: Services provided to children in the morning during the summer months when school is not in session.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 48	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	CDBG ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 650	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	640	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$7,200.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	640	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	48	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Bus Passes					
Description:	IDIS Project #: FY2010 - 145 UOG Code: 239005				
Distribution of South Portland Bus Service passes enables low-income persons to travel to work, medical appointments and shopping.					
Location:	Priority Need Category				
Qualified participants, City-wide, South Portland, Maine 04116	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 6/30/2011	The distribution of free bus passes enables low-income residents to travel by bus to work, medical appointments, school, job training and shopping				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to South Portland Bus Service	Number of persons using the free bus passes				
05E Transportation Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2

CDBG	▼	Proposed Amt.	\$2,500.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	200
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 3

CDBG	▼	Proposed Amt.	\$2,500.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	200
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 4

CDBG	▼	Proposed Amt.	\$4,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	50
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 5

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Project Name: City of South Portland - Community Counseling						
Description:	IDIS Project #: FY2010 - 146 UOG Code: 239005					
The program provides emotional and practical support to victims and families in the immediate aftermath of a traumatic event.						
Location: Available to all income qualified residents of South Portland, Maine 04116	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Program provides critical services to low/moderate income persons in traumatic situations.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼				
05O Mental Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - English as a Second Language						
Description:	IDIS Project #: FY2010 - 147 UOG Code: 239005					
Providing funding for an outreach program aiding children and parents to learn English as a second language						
Location: City-wide program for income qualified residents of South Portland, Maine	Priority Need Category Select one: <input type="text" value="Priority Need Category"/> ▼					
Expected Completion Date: 6/30/2011	Explanation: The program provides services to immigrants and refugees who have settled in South Portland and need help learning English.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 65		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase literacy for recent immigrants	Number of persons receiving services					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. \$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 32		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	65
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 3

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	65
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 4

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	65
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 5

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Project Name: City of South Portland - Center for Therapeutic Recreation				
Description:	IDIS Project #: FY2010 - 148 UOG Code: 239005			
Program provides funds to the Center for Therapeutic Recreation to support aquatic recreation for severely mentally and physically handicapped adults.				
Location:	Priority Need Category			
City-wide for qualified residents of South Portland, Maine 04116	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
6/30/2011	Providing services to handicapped residents of South Portland to improve, maintain and expand their physical, mental and emotional well-being.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼			
Outcome Categories	2 ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 12	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Enhance physical, mental & emotional wellbeing of	Number of persons receiving services			
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$8,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$8,000.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 13	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	\$8,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$8,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$ 8,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: City of South Portland - Redbank "Hub" Personnel						
Description:	IDIS Project #: FY2010 - 149 UOG Code: 239005					
This funds will support staff at the Redbank neighborhood social service "hub". The "hub" provides linkages to social services and support for neighborhood residents.						
Location: Redbank neighborhood, South Portland, Maine 04116. Census tract 30, Block group 4	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2011	Explanation: These services are available to all residents of the neighborhood that is 59% low and moderate-income.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed	2056	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access and awareness of services by	Number of neighborhood residents contacting the					
05 Public Services (General) 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	CDBG ▼	Proposed Amt.	\$14,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	01 People ▼	Proposed Units	2056	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - PROP Senior Companion Program

Description: **IDIS Project #:** FY2010 - 150 **UOG Code:** 239005

This program has two aspects: 1) matching seniors as tutors to elementary school students; 2) seniors visiting seniors who are home-bound because of illness or disability.

Location: City-wide South Portland for all those income qualified.

Priority Need Category: Select one: Public Services

Expected Completion Date: 6/30/2011

Explanation: Seniors perform valuable community services: tutoring elementary school students and visiting home-bound elderly with illness or disability.

- Objective Category
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

- Outcome Categories
- Availability/Accessibility
 - Affordability
 - Sustainability
- Specific Objectives**
- 1 Improve the services for low/mod income persons
 - 2
 - 3

Project-level Accomplishments	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Seniors will perform valuable services for the	Number of visits occurring	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2

CDBG	▼	Proposed Amt.	\$9,717.00
		Actual Amount	\$9,717.00
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	24
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 3

CDBG	▼	Proposed Amt.	\$9,960.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	24
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 4

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	40
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 5

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Project Name: City of South Portland - Elder Services					
Description:	IDIS Project #: FY2010 - 151 UOG Code: 239005				
Southern Maine Area Agency on Aging (SMAAA) will delivery "meals on wheels" to approximately 150 home bound seniors in South Portland.					
Location: South Portland, City-wide to all qualified seniors	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: 6/30/2011	Delivery of noon-time meals to homebound seniors.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Delivery of meals to home-bound elderly	Number of meals delivered				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 3

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 4

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	150
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 5

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Project Name: City of South Portland - Youth Recreation Scholarships				
Description:	IDIS Project #: FY2010 - 152 UOG Code: 239005			
Program provides low-income residents an opportunity to participate in recreation programs.				
Location: South Portland, city-wide for income qualified residents	Priority Need Category Select one: Public Services ▼			
Explanation:				
Expected Completion Date: 6/30/2011	Provision of partial and full scholarships for recreation programs in South Portland.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼			
	2 ▼			
	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 40	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase participation in youth recreation programs	Number of students participating in recreation			
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$10,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 50	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	50
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 3

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	50
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 4

CDBG	▼	Proposed Amt.	\$10,000.00
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	40
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 5

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Project Name: City of South Portland - West Broadway Sidewalk Construction					
Description:	IDIS Project #: FY2010 - 153 UOG Code: 239005				
Construction of new sidewalks and reconstruction of dilapidated sidewalks in the West Broadway neighborhood					
Location: West Broadway, South Portland, Maine Census tract 30, Block group 1	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 12/31/2011	Explanation: Continues South Portland's comitment to walkable neighborhoods				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New sidewalks in West Broadway neighborhood	Increased pedestrian activity in the neighborhood				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	45,686	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cumberland County - Program Administration						
Description:	IDIS Project #: FY2010 - 154 UOG Code: 239005					
Administration of Cumberland County CDBG program. Includes administrative costs for South Portland and the Town of Bridgton.						
Location: Cumberland County Offices, 142 Federal Street, Portland, Maine · 04101	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2011	Explanation: General Administration of the CDBG program					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$258,290.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$170,471.30		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$221,676.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$203,199.43		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$239,304.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$234,488.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	36	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	36	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

COUNTY OF CUMBERLAND

May 10, 2010

Title: Cumberland County, U.S. Dept. of Housing & Urban
Development (HUD) 2010 Housing & Community Development
Annual Action Plan – Program Year #4

County Manager Comments:

I concur with this recommendation. Peter J. Crichton

Background: This year's Community Development program Annual Action Plan allocates funds for projects and activities during the County's fourth Community Development Block Grant (CDBG) program year. The Community Development Program's Municipal Oversight Committee (MOC) has endorsed the projects and funding amounts contained in the Annual Action Plan.

Issue: The Annual Action Plan must be approved and adopted by the County Commissioners prior to submission to HUD. Once approved by HUD, \$1,849,093 in Federal Fiscal Year 2010 CDBG program funds will be available beginning July 1, 2010.

Fiscal Impact: The fourth year CDBG allocation will be \$1,849,093 in new resources to the County. No matching funds are required. The program is entirely self-funded with no funds derived from County revenue.

Recommendation: The Community Development Director recommends approval and adoption of the 2010 Annual Action Plan.

It is further recommended that the County Commissioners authorize Peter Crichton, County Manager to execute all required Certifications, Applications and Documents in conjunction with the submittal of the Annual Action Plan to HUD.

Motion: Adopting the 2010 Annual Action Plan; and Certifications Pertaining Thereto; First Public Hearing held on April 12, 2010; Second Public Hearing held on April 26, 2010.

Motion: Authorize County Manager Peter Crichton to execute all required Certifications, Applications and Documents in conjunction with the submittal of the Annual Action Plan to HUD.

Prepared by: Aaron Shapiro, Community Development Director

**Commissioner's Meeting
May 10, 2010**

Motion: Adopt the 2010 Annual Action Plan – Community Development Block Grant (CDBG) program; First Public Hearing held on April 12, 2010; Second Public Hearing held on April 26, 2010.

Voted: 3-0 Yes

Motion: Authorize Peter Crichton, County Manager to execute all required Certifications, Applications and Documents in conjunction with the submittal of the 2010 Annual Action Plan.

Voted: 3-0 Yes



Richard J. Feeney, Chair
Cumberland County Commissioners

Portland Press Herald

April 2, 2010

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Sites.
CONTACT: A draft of the State Plan and proposed rules will be posted on the Bureau of Rehabilitation's website www.maine.gov/rehab on April 5, 2010 for a written copy or alternative formats call the Division at 207-623-7954 or 1-888-755-0023 TTY. Written comments may be made to Besty Hopkins, Assistant Director, Division of Vocational Rehabilitation, 150 State House Station, Augusta, ME 04333-0150 or by e-mail at Alice.C.Johnson@maine.gov and must be received by 5:00 p.m., April 25, 2010.
 3945235

PUBLIC NOTICE

On March 18, 2010, an application was filed with the Federal Communications Commission requesting consent to the transfer of control of WBLM, Portland, 102.9 and WJBO, Portland, 97.9 in connection with the reorganization of Citadel Broadcasting Corporation. The transferee is the existing shareholders of Citadel Broadcasting Corporation. The officers, directors, and attributable owners holding 10% or more of the capital stock are FLC XXXIII Partnership, L.P., FLC XXXII Partnership, L.P., Forstmann Little & Co. Equity Partnership VI, L.P., Farid Suleman, Judith A. Ellis, Jacquelyn J. Orr, Patricia Stratford, Randy L. Taylor, J. Anthony Forstmann, Michael A. Miles, Michael J. Regan, Thomas Reifenhelser, Wayne T. Smith and Theodore J. Forstmann. The transferee is the shareholders of Citadel Broadcasting Company, as reorganized. The officers and directors are Farid Suleman, Judith A. Ellis, Jacquelyn J. Orr, Patricia Stratford, Randy L. Taylor, William M. Campbell, III, Greg M'way, Paul N. Saleh, Jonathan Mandel and John L. Sander. There are no attributable owners holding 10% or more of the capital stock. A copy of the application and related materials are available for public inspection weekdays between the hours of 9:00 a.m. and 5:00 p.m. at the studios of Stations WBLM and WJBO, located at One City Center, Portland, ME 04101.
 3943193

7, 2010, at 10:00 a.m. for all bidders at the Biddeford High School.

All bids are to be on company letterhead and must list each requirement as outlined in the specification packet. Bids should be submitted in an envelope marked, "Bids for New or Newly Reconditioned Modular Complex" and be delivered or mailed to the Biddeford School Department, P.O. Box 1865, 205 Main Street, Biddeford, ME 04005.

Bids will be opened and recorded at 2:00 p.m. on Wednesday, April 14, 2010, in the Superintendent's Office at Biddeford City Hall, 205 Main Street, Biddeford, Maine. The awarding of this bid shall be made at a regular meeting of the Biddeford School Committee within fifteen (15) days of the opening of bids. The Biddeford School Committee has the right to reject any and all bids.
 3945761

PUBLIC NOTICE

HISTORIC PRESERVATION BOARD
 CITY OF PORTLAND
 On Wednesday, April 7, 2010 at 5:00 p.m., the Portland Historic Preservation Board will meet in Room 209 of Portland City Hall to review the following items:
 I. PUBLIC HEARING: Unfinished Business
 1. Certificate of Appropriateness for Site Alterations, 33 CARROLL STREET, John & Eva Morrill, Applicant, New Business
 2. Certificate of Appropriateness for Bridge Rehabilitation; DEERING OAKS HISTORIC LANDSCAPE DISTRICT; Parks Division, Department of Public Services, Applicant.
 Break for Dinner; Meeting Resumes at 7:30 in Room 209, City Hall.
 II. WORKSHOP
 1. Review of Revised Sign Guidelines
 Contact the Department of Planning and Urban Development, Planning Division, 874-8726 for further information. To access agenda materials on-line, please visit the following web address on or after the Friday preceding the meeting date: <http://www.portlandmaine.gov/historic.htm>
 3946634

1987 Toyota Supra VIN JTDMA70L8H0062252

Mr. Mark Sans
 Unit #218C
 Bicycle, Tool boxes,
 Totes and Clothes.

Auction conducted by: Storage Auction Solutions, P. Maglio, License #1446 in compliance with the ME Self Storage Act. (10MRSA C.212).
 3939020

PUBLIC NOTICE

NOTICE OF PUBLIC HEARINGS CUMBERLAND COUNTY, MAINE
 PETER FEENEY CONFERENCE ROOM CUMBERLAND COUNTY COURT HOUSE
 142 Federal Street, Portland, Maine 04101

Monday, April 12, 2010 5:30PM (Public Hearing)
 Monday, April 26, 2010, 5:30PM (Public Hearing)

2010 Community Development Block Grant (CDBG) Annual Action Plan HUD, CDBG Entitlement Grant - \$1,800,000 (approximate amount - HUD has not yet announced the actual grant amount)

The Cumberland County Commissioners will hold two Public Hearings to consider the allocation of the CDBG program funds received by the County from the Federal Department of Housing & Urban Development (HUD). Comments will be accepted at the hearings or in writing for a 30-day period ending May 5, 2010.

The primary objective of Cumberland County's Consolidated Housing and Community Development Plan is the development of viable communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for person of low and moderate income and to aid in the prevention and elimination of slum and blight.

More detailed information on the CDBG program is available, contact Aaron Shapiro, Cumberland County Community Development Office, 142 Federal Street, Portland, Maine, 04101. Tel. 207-699-1905. shapiro@cumberlandcounty.org
 3935328 #3946214

of items, and plan holders list,

Susan Danforth
 Purchasing Manager
 #3946551

PUBLIC NOTICE

NOTICE OF PUBLIC SALE

Notice is hereby given that in accordance with the Judgment of Foreclosure and Sale entered April 9, 2009 in the action entitled *IndyMac Federal Bank FSB v. David A. Epstein, et al.*, by the Bridgton District Court, Docket No. RE-08-221, wherein the Court adjudged the foreclosure of a mortgage granted by David A. Epstein and Lisa A. Epstein to Mortgage Electronic Registration Systems, Inc., dated December 21, 2005 and recorded in the Cumberland County Registry of Deeds in Book 23556, Page 92, the period of redemption having expired, a public sale of the property described in the mortgage will be conducted on

April 21, 2010, commencing at 12:30 pm at Bates Street, Portland, Maine

The property is located at 450 Manchester Road, Steep Falls, Maine, as described in said mortgage. The sale will be by public auction. All bidders for the property will be required to make a deposit of \$5,000.00 in cash, certified or bank check at the time of the public sale made payable to Bendett & McHugh, P.C., which deposit is non-refundable as to the highest bidder. The balance of the purchase price shall be paid within thirty (30) days of the public sale. In the event a representative of the mortgagee is not present at the time and place stated in this notice, no sale shall be deemed to have occurred and all rights to reschedule a subsequent sale are reserved.

Additional terms will be announced at the public sale.

IndyMac Federal Bank FSB
 by its attorneys,
 BENDETT & MCHUGH,
 P.C.
 160 Farmington Avenue,
 Farmington, CT 06032
 (860) 677-2868
 3935328

In compliance with Section V, Zoning Ordinance, Town of Scarborough, adopted March 1985 you are hereby notified of the following appeals. The Town of Scarborough Zoning Board of Appeals will hold a public hearing at 7:00 P.M. on Wednesday, April 13, 2010, at the Municipal Building, to hear the following:

1. A Special Exception Appeal by Pauline Underwood, 207 Broadturn Road, to create an accessory unit in a new garage in the R-F Zone
2. A Special Exception Appeal by Peter and Jodi Barkas, 1 Lancaster Lane, to create an accessory unit in their basement in the R-F Zone
3. A Practical Difficulty Variance Appeal by Eric and Carolyn Hoffman, 12 granite street, to construct a third story on their home with nonconforming side and rear setbacks in their-4A zone
4. A Variance Appeal by Teresa Heyman, 27 Vesper Street, to elevate here existing nonconforming home two feet and construct a new foundation in the R-4 Zone

Mark Maroon,
 Chairman
 Zoning Board of Appeals
 #3946165

PUBLIC NOTICE

NOTICE OF PUBLIC SALE

Pursuant to the Order of Judgment of Foreclosure and Sale entered in Superior Court on December 10, 2009, Docket Number RE-07-62, located in Portland, ME, in an action brought by Wells Fargo Bank, N.A. as Trustee for the RMAC REMIC Trust Series 2009-2 ("Wells Fargo") against Lincoln P. Gilman, Defendant, et al, for the foreclosure of the Mortgage recorded in the Cumberland County Registry of Deeds in Book 23375, Page 69, the statutory ninety day period having elapsed without redemption, notice is hereby given that a public sale of the property described in the said mortgage will be conducted by Wells Fargo on Thursday, April 22, 2010 at 10:30 am, at the offices of Drummond & Drummond, LLP, One Monument Way, Portland, Maine, and being all

amendments to the Land Use Ordinance - Section 600 Mineral Extraction.

Linda Morrell
 Town Clerk/CCM
 3945972

PUBLIC NOTICE

NOTICE OF PUBLIC FORECLOSURE SALE
 Pursuant to
 14 M.R.S.A. §6323

By virtue of and in execution of a Judgment of Foreclosure and Order of Sale entered on December 10, 2009, in the Cumberland County Superior Court, Civil Action Docket No. RE-09-136 in an action brought by Chase Home Finance, LLC, Plaintiff, against Richard Harris, Sr., Defendant, for the foreclosure of a mortgage dated February 25, 2006, and recorded in the Cumberland County Registry of Deeds in Book 23722, Page 141, the statutory ninety (90) day redemption period having elapsed, without redemption, notice is hereby given that there will be sold at a public sale at 3:00 p.m. on May 5, 2010, at the law offices of David E. Stearns, Esquire, AINSWORTH, TELIN & RAFTICE, P.A., Seven Ocean Street, South Portland, ME 04106, (207) 767-4824, all and singular the premises described in said mortgage and being a certain lot of land with the buildings thereon, situated in the City/Town of Gorham, County of Cumberland, and State of Maine, described in said mortgage as being located at 33 Longmeadow Dr. (Note: The identification of the location of the property is as stated in the mortgage, which may have been subject to change and/or differ from the City records).

TERMS OF SALE:

The property shall be sold to the highest bidder at the sale, who shall pay a deposit of Five Thousand and No/100 Dollars (\$5,000.00) in cash, certified check or funds acceptable to mortgagee at the time and place of sale. The successful bidder shall be required to execute a Purchase and Sale Agreement with said Chase Home Finance, LLC with the aforesaid Five Thousand and No/100 Dollars (\$5,000.00) or sum equal to ten percent (10%) of the bid price, whichever is greater, as a

Ad ID 3946214

Date 03/31/2010

Time 12:02 PM

PUBLIC NOTICE

**NOTICE OF
PUBLIC HEARINGS
CUMBERLAND COUNTY,
MAINE
PETER FEENEY
CONFERENCE ROOM
CUMBERLAND COUNTY
COURT HOUSE
142 Federal Street,
Portland, Maine 04101**

**Monday, April 12, 2010
5:30PM (Public Hearing)
Monday, April 26, 2010,
5:30PM (Public Hearing)**

2010 Community Development Block Grant (CDBG) Annual Action Plan
HUD, CDBG Entitlement Grant - \$1,800,000 (approximate amount - HUD has not yet announced the actual grant amount)

The Cumberland County Commissioners will hold two Public Hearings to consider the allocation of the CDBG program funds received by the County from the Federal Department of Housing & Urban Development (HUD). Comments will be accepted at the hearings or in writing for a 30-day period ending May 5, 2010.

The primary objective of Cumberland County's Consolidated Housing and Community Development Plan is the development of viable communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for person of low and moderate income and to aid in the prevention and elimination of slum and blight.

More detailed information on the CDBG program is available, contact Aaron Shapiro, Cumberland County Community Development Office, 142 Federal Street, Portland, Maine, 04101. Tel. 207-699-1905. Shapiro@Cumberlandcounty.org

#3946214

Ad shown is not actual print size

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CUMBERLAND COUNTY, MAINE
PETER FEENEY CONFERENCE ROOM
CUMBERLAND COUNTY COURT HOUSE
142 Federal Street, Portland, Maine 04101**

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CITY OF SOUTH PORTLAND

ANNUAL ACTION PLAN

JULY 1, 2010 THROUGH JUNE 30, 2011

SUMMARY OF ACTION PLAN DEVELOPMENT AND CITIZEN PARTICIPATION

The planning process for the FY2010/11 Action Plan started with scheduling activities and deadlines for project submission to the Cumberland County CDBG Program, who in turn submit their consolidated plan to the Department of Housing and Urban Development on or before May 15, 2010.

- On December 15, 2009 the City of South Portland released the applications for FY2010/11 funding. All applications were due at the Community Development Office on January 16, 2010.
- On January 27, 2010 the Community Development Advisory Committee (CDAC) held a public hearing for all potential applicants to present their proposals to the CDAC. This provided a forum for discussion between the applicants and the CDAC concerning the former's proposals.
- On February 27, 2010 the CDAC reviewed all the applications and made recommendations on each application.
- On April 5, 2010 the South Portland City Council conducted a public hearing on the proposed FY2010/11 budget. At this meeting the Council authorized the City Manager to submit the FY2010/11 Annual Action Plan to the Cumberland County Entitlement Program.
- On April 23, 2010 the South Portland Community Development Office submitted its FY2010/11 Annual Action Plan to the Cumberland County Community Development Block Grant program.

Cumberland County Community Development

Annual Action Plan - 2010

Public Comments & Response to Public Comments

The Public Comment period for the 2010 Annual Action Plan began on April 3, 2010 and ended May 5, 2010. Formal Public Hearings were held by the Cumberland County Commissioners on April 12 & April 26, 2010 at the Peter Feeney Conference Room, Cumberland County Court House, Portland, Maine.

Comments were received either in writing by mail, e-mail during the 30-day comment period or orally at the Public Hearing. A total of 3 comments were received from individuals or organizations.

I. Comments of general support of the 2010 Annual Action Plan or specific project or activities contained in the Plan.

Neal Allen, Executive Director, Greater Portland Council of Governments (GPCOG)

I want to thank the Municipal Oversight Committee and the County Commissioners for their support for our \$27,500 Global Engagement Planning Grant project. This is a great example of cooperation between the County and the Council of Governments.

Karen McPhee, Center for Therapeutic Recreation

Thanks the Commissioners their support of the grant application and hopes it will be approved. The Center provides aquatic and other social activities for adults with developmental disabilities. The project will serve between 12-18 adults with the \$8,000 grant.

Keith Luke, City of Westbrook, Economic & Community Development Director

The City of Westbrook is pleased to be joining the Cumberland County program this year and is quite happy that its two projects have been selected for funding.

No response to these supportive comments is necessary.