



Cumberland County, Maine

Consolidated Plan

For

HUD Programs

Annual Action Plan

July 1, 2011 - June 30, 2012

**Community Development Office
Cumberland County Executive Department
142 Federal Street, Portland, Maine
Tel. 207-871-8380**

2011 Annual Action Plan

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Consolidated Plan Management Process



Consolidated Plan Management Process

CPMP Version 2.0

Grantee Information Worksheet

Cumberland County			UOG: 239005
142 Federal Street			34702670
			Organizational Unit
Portland			Community Development Office
Maine	04101	Country U.S.A.	Division
Cumberland County			7/7

Employer Identification Number (EIN):	01-6000004
Applicant Type:	Specify Other Type
Local Government: County	

Person to be contacted regarding this application:		
Aaron Shapiro		
Community Development Director	tel. 207-699-1905	fax 207-871-8292
shapiro@cumberlandcounty.org	www.cumberlandcounty.org	Michelle DeBartolo-Stone

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name:	Peter Crichton	Date:	05/25/11
Title:	County Manager, Cumberland County	(MM/DD/YY)	



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/21/2011		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
Cumberland County				UOG Code 239005	
142 Federal Street				34702670	
				Organizational Unit	
Portland		Maine		Community Development Office	
04101		Country U.S.A.		Division	
Employer Identification Number (EIN):				Cumberland County	
01-6000004				Program Start Date - July 1, 2011	
Applicant Type:				Specify Other Type if necessary:	
Local Government: County				Specify Other Type	
Program Funding				U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant				14.218 Entitlement Grant	
CDBG Project Titles				Description of Areas Affected by CDBG Project(s) Cities and Towns of Cumberland County, Maine	
\$1,545,840		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged				\$Additional State Funds Leveraged	
\$Locally Leveraged Funds				\$Grantee Funds Leveraged	
\$Anticipated Program Income -0-				Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program				14.239 HOME	
HOME Project Titles				Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged				\$Additional State Funds Leveraged	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process? Yes	
Applicant Districts ME1	Project Districts ME1	<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 5/21/2011.
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Aaron Shapiro		
Community Development Director	tel. 207-699-1905	
shapiro@cumberlandcounty.org	www.cumberlandcounty.org	
Signature of Authorized Representative Peter Crichton, County Manager		Date Signed May 25, 2011



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | This certification does not apply. |
| <input checked="" type="checkbox"/> | This certification is applicable. |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

May 25, 2011

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

- This certification does not apply.
 This certification is applicable.

OPTIONAL CERTIFICATION

CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of _____ certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as

specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Cumberland County Ct. House	142 Federal Street	Portland	Cumberland	ME	04101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

May 25, 2011

Signature/Authorized Official

Date

Peter Crichton

Name

County Manager

Title

142 Federal Street

Address

Portland Maine 04101

City/State/Zip

207-871-8380

Telephone Number

Federal Fiscal Year 2011 Annual Action Plan

Introduction

The Community Development Block Grant (CDBG) program will enable Cumberland County to channel \$1,545,842 million of new 2011 funding resources into public facilities and improvements, housing, and social services to benefit low and moderate-income communities and residents.

With its 2011 CDBG program funds Cumberland County plans to expend 43.3% for Public Improvements/Infrastructure; 8.1% for Demolition; 1.65% for Downtown Revitalization; 12.0% for Housing Activities; 15% for Social/Public Services; 2.6% for Planning Activities; and 17.4% Program Administration.

Federal Funding Program	2011 Allocation
Fiscal Year 2011 CDBG Funds	\$1,545,842.00
Reprogrammed Prior Year CDBG Funds	\$233,120.00
Total	\$1,778,962.00

Funding for this program is provided through the U.S. Department of Housing and Urban Development (HUD). Cumberland County has completed a five-year Consolidated Plan governing the use of federal funds for 2007-2011. HUD also requires Cumberland County to prepare an “Annual Action Plan” to describe how federal funds will be expended each year to accomplish the goals stated in the Consolidated Plan.

The purpose of Cumberland County’s 2011 Annual Action Plan is to clearly present projects, programs and initiatives intended to be funded during FFY ’11 to accomplish goals identified in the Consolidated Plan. The County Commissioners welcome and encourage public comment on the 2011 Annual Action Plan

The Cumberland County Entitlement Jurisdiction (CCEJ) for the 2011 Annual Action Plan includes the Towns of Baldwin, Bridgton, Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Gorham, Gray, Harpswell, Harrison, Long Island, Naples, New Gloucester, North Yarmouth, Pownal, Raymond, Scarborough, Sebago, Standish, Windham, Yarmouth and the Cities of South Portland and Westbrook.



Fifth Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

The fifth year Cumberland County Community Development program has been allocated a projected **\$1,545,842** in HUD CDBG program funds.

All projects and programs funded in this fifth year of Cumberland County's HUD CDBG Community program will: 1) Provide decent affordable housing and; 2) Create suitable living environments. **\$185,000** will be devoted to housing rehabilitation activities with a special focus this year on emergency repairs, weatherization and rehabilitation in conjunction with home weatherization; **\$794,339** will be expended for street, neighborhood improvements, public facilities and water/sewer projects; **\$25,506** will be expended on downtown revitalization projects and; **\$231,876** will be allocated for public service initiatives.

All of these activities will improve the availability and accessibility of housing and social services for low/moderate income persons, improve the affordability of housing and enhance the sustainability of our communities.

Now in its fifth year, the Cumberland County Community Development program has completed many projects and activities including housing rehabilitation at homes throughout the county, community facilities & infrastructure and homelessness

prevention. All but a very few 2008 funded programs remain, 2009 projects and programs are substantially completed with 2010 activities now well underway.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

1) Geographic Areas Where Assistance Will be Directed

In 2011 public infrastructure and facility projects are recommended for funding in the Towns of Gray, Naples, Freeport and the City of Westbrook. The “set-aside” communities of South Portland and Bridgton will also complete infrastructure and facility projects.

Two small downtown revitalization projects have been recommended for funding in the Town of Bridgton.

The Housing Rehabilitation program offers services county-wide. Housing programs funded through the CDBG program are offered to qualifying homeowners with properties located throughout the Cumberland County Entitlement Jurisdiction. Community-based housing weatherization and energy efficiency projects will be conducted in the Town of Sebago and the City of South Portland.

Eleven public service programs will be offered in South Portland for handicap, recreation, youth, elderly and educational services. Two county-wide public service activities will provide services for developmentally disabled adults and adults in need of

substance abuse counseling. Three public service programs will provide a variety of services in targeted communities: Domestic Violence Prevention in Cape Elizabeth, Gorham, Naples, Scarborough & Standish; Food Delivery to Pantries in Casco & Naples; and Elder Services in Westbrook & Windham.

2) Basis for allocating investments geographically

Cumberland County utilizes a competitive application process to allocate funds for downtown revitalization, public infrastructure, public facilities, housing and public service activities. A sub-committee of the Municipal Oversight Committee (MOC) delivers funding recommendations to the full MOC with final recommendations presented to the Cumberland County Commissioners. The process takes into account how the applicant communities and regional service providers seek to address priorities and needs of their community and the region particularly in areas with the high concentrations of low/moderate income residents. Given limited funding projects are also reviewed based upon readiness to proceed and the significance of impact to be achieved.

The City of South Portland and the Town of Bridgton receive special “set-aside” allocations. South Portland’s 2011 allocation of **\$447,238** will be used for an array of public facility, infrastructure, housing, and public service activities. Bridgton will receive an allocation of **\$201,257** to be used for public facility and downtown revitalization activities. These communities conduct their own independent assessment, selection of projects and citizen participation processes.

Fifteen municipalities contain 37 census block groups meeting the low/moderate income exemption criteria for the Cumberland County Community Development Block Grant program. The County has many “pockets of poverty” and some public infrastructure projects may also qualify by income survey.

CDBG funds will be directed toward the following goals and objectives in 2011:

- 1) To provide decent affordable housing
- 2) To improve and expand public sewer service
- 3) To provide and upgrade public infrastructure
- 4) To provide, improve and expand community facilities
- 5) To coordinate and provide access to public services
- 6) To provide economic opportunities
- 7) To improve accessibility for persons with disabilities

Federal Fiscal Year 2011 Annual Action Plan Financial Summary

		2011 Funds	Re- programmed	Total Funding
Public Infrastructure Projects		\$675,845	\$179,980	\$855,825
Street/Neighborhood Improvements				
Westbrook	-Building Demolition	125,000	0	125,000
Westbrook	-Pedestrian Improvements	0	70,000	70,000
Gray	-Downtown Sidewalks	50,000	104,000	154,000
Bridgton	-Multiple Projects	161,006	0	161,006
South Portland	-Mill Creek Park	220,819	0	220,819
Water/Sewer Projects				
Naples	-Water Line	119,020	5,980	125,000
Public Facility Projects		\$279,500	\$0	\$279,500
Freeport, Pownal	Community Services Building	144,000	0	144,000
Bridgton	Bridgton Community Center	50,000	0	50,000
Bridgton	Bridgton Dental Clinic	45,000	0	45,000
Bridgton	Rufus Porter Museum	24,000	0	24,000
Bridgton	Bridgton Historical Society	13,500	0	13,500
Bridgton	Bridgton Arts Center	3,000	0	3,000
Downtown Revitalization		25,506	0	25,506
Bridgton	William Perry House	25,006	0	25,006
Bridgton	Downtown Heritage Murals	500	0	500
Housing Activities		\$185,000	\$10,000	\$195,000
Sebago	Housing Weatherization	15,000	10,000	25,000
PROP	Housing Rehabilitation	150,000	0	150,000
South Portland	Warm Home Cool City (WHCC)	20,000	0	20,000

Financial summary continued on next page

Federal Fiscal Year 2011 Annual Action Plan Financial Summary
(Continued from previous page)

	2011 Funds	Re- programmed	Total Funding
Public Services	\$231,876	\$0	\$231,876
Handicap Services (Regional)	7,000	0	7,000
Delivery to Food Pantries (Naples/Casco)	8,035	0	8,035
Substance Abuse Counseling (Regional & South Portland)	25,000	0	25,000
Elder Services (Windham/Westbrook, South Portland)	55,672	0	55,672
Domestic Violence Services (Cape/Gor/Scar/Naples/Stand & SoPo)	60,706	0	60,706
Youth Services (South Portland)	13,000	0	13,000
SoPo Bus Pass Program (South Portland)	4,500	0	4,500
Emergency Fuel/Heating Assistance (South Portland)	20,000	0	20,000
Neighborhood community Center Staffing (South Portland)	21,963	0	21,963
Educational Services (South Portland)	16,000	0	16,000
TBD (General Projects)	\$0	\$43,141	\$43,141
Planning Activities	\$39,469	\$0	\$39,469
Regional & South Portland - Home Share Study	10,000	0	10,000
Falmouth/Yarmouth - Food Pantry Expansion Study	6,000	0	6,000
Scarborough - Affordable Housing Planning	10,000	0	10,000
Standish - Land Analysis Mountain Division Rail Line	13,469	0	13,469
Program Administration	\$269,651	\$0	\$269,651
Total Use of Funds	\$1,545,841	\$233,121	\$1,778,962

3) Obstacles to meeting underserved needs

The principle obstacle to meet underserved needs is financial. Given the large territory and population to be served, the allocation of funds, while significant and very much appreciated, is well below levels required to meet the needs of the region's low/moderate income households.

The maximum permitted distribution of CDBG funds for social service activities, capped at 15% of grant funds, will equal \$231,876 (based upon year #5 allocation of \$1,545,842). Given the ever growing needs of over 50,000 low/moderate income persons and almost 10,000 persons in poverty in the CCEJ these resources are entirely inadequate. Needs range from health care, home health care, transportation, child care, elder services to homeless services and fuel assistance.

Housing needs ranging from lack of affordable housing, rehabilitation, weatherization and lead-based paint hazard control to homeownership assistance are extensive. The limitation of financial resources again is the paramount obstacle. The development of new affordable housing is limited by the escalating costs of land, and necessary infrastructure (roads, sewers, etc.) Staff and time resources represent a partial obstacle to meeting existing needs though if the funds were available, this challenge could be met.

All funded activities will address obstacles to meeting underserved needs. That's exactly why these activities are selected for funding.

4) Other Federal, State & local resources

The identification of all federal, state and local resources devoted to housing, social services, public facilities and public infrastructure throughout 25 municipalities in Cumberland County is impractical.

Housing Choice Vouchers

South Portland Housing Authority – 389 vouchers. Total value = \$2,888,150

Westbrook Housing Authority – 805 vouchers. Total value = \$5,923,000

Brunswick Housing Authority – 452 vouchers. Total value = \$2,317,238

Homeless Prevention Rapid Re-housing Program

\$605,763 expended over three program years July 2009 – June 2012

McKinney-Vento Funds

Tedford Housing, Brunswick - \$15,733 Continuum of Care funds

Tedford Shelter, Brunswick - \$60,000

Cumberland County Social Service Funds

Cumberland County will devote \$235,744 from the general revenue funds to 31 social service programs ranging from homeless services, food pantries, counseling services & elder services.

Neighborhood Stabilization Funds

The program is available in South Portland & Westbrook with funds provided by HUD through the State Dept. of Economic & Community Development (DECD) to purchase and resell foreclosed properties. \$1,742,265

Low-income Housing Tax Credits

Two new elderly housing developments are proceeding in Cumberland County with Low-income Housing Tax Credit resources provided by the Maine State Housing Authority.

Oak Leaf II in Freeport – 25 units, elderly housing
Stonecrest in Standish – 25 units, elderly housing

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

1) Identify Lead Agency

The Community Development (CD) Office of Cumberland County, led by its Director serves as the lead agent for the Consolidated Plan planning process and implementation. The CD Office is responsible for all required documentation, training and compliance requirements of the CDBG program with the U.S. Department of Housing & Urban Development (HUD) with the full support of the County Commissioners and the Municipal Oversight Committee (MOC). The CD Office is responsible for the administration of programs covered by the Annual Action Plan.

2) Significant Aspects of Plan Development

The selection of projects to receive funding during the period covered by the Annual Action Plan entailed a six-step process:

1. Initial screening of applications by CD Office staff
2. Rating and ranking of projects by the 7-member Application Review Team (MOC Chair, 4 municipal members, 1 Regional Council Staff)
3. Detailed report of project recommendations to the entire MOC
4. Endorsement of projects by MOC
5. Report of MOC projects recommendations to County Commissioners
6. Endorsement of projects by County Commissioners.

Housing programs funded through the CDBG program are offered to qualifying homeowners with properties located within the Cumberland County Entitlement Jurisdiction.

Cumberland County will utilize HUD's Outcome Measurement System to report results and accomplishments for funded projects. All activities funded must address one of these three primary objectives:

- Suitable Living Environments
- Decent Housing
- Economic Opportunity

Similarly, all funded activities/projects must demonstrate benefits to low/moderate-income residents. All objectives must achieve the following outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

3) Coordination Enhancement

The inauguration of the Cumberland County Entitlement CDBG program is enhancing coordination in the region among communities, housing providers, health services and social service agencies. This includes:

- 1) The establishment of a County-based Public Health program.
- 2) Public housing agencies in the Cities of Westbrook, South Portland and Portland are more closely integrated.
- 3) General Assistance providers throughout the County receive training to better assist "pre-homeless" residents.
- 4) Identification of opportunities for municipalities to share essential services. A study is currently underway in the communities of Casco, Naples & Raymond concerning coordination of emergency services and fire and rescue equipment.

- 5) The 2011 year program has seen a significant level of “multi-jurisdictional” programs, particularly social service programs that span several communities. These include: Domestic Violence Prevention – Cape Elizabeth, Gorham, Naples, Scarborough, Standish; Delivery of Food to Food Pantries – Casco & Naples; Provision of Social Services to Elders – Windham & Westbrook.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan*.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

1) Citizen Participation Process

The formal public comment period for Federal Fiscal Year 2011 Annual Action Plan began April 21, 2011 with notification published in the Portland Press Herald. This notice also included an invitation to Public Hearings held on April 25 and May 9, 2011. Final vote on the Annual Action Plan occurred on May 23, 2011. Copies of the Annual Action Plan were forwarded to each member municipality of the CCEJ. Copies of the Plan and Public Hearing notices were available for review at the Cumberland County Courthouse – Room #102 and the County web-site – www.cumberlandcounty.org.

The comment period for the Fiscal Year 2011 Annual Action Plan ended on May 21, 2011. The County received no written comments during the period and 1 oral comment at the Public Hearings. The Municipal Oversight Committee endorsed the selection of programs and projects included in the Annual Action Plan on April 20, 2011. Formal adoption by the County Commissioners occurred on May 23, 2011.

The set-aside communities of South Portland and Bridgton conduct their own citizen participation process. South Portland has an independent Community Development Advisory Committee that reviews program applications and recommends projects to the City Council.

South Portland: City Council Public Hearing: May 2, 2011

Bridgton: Board of Selectmen Public Hearing: May 11, 2011

2) Summary of comments

Oral Comments:

Roger Bondeson – Vice President for Housing Services, People’s Regional Opportunity Program (PROP), Regional Community Action Program (CAP) agency:

Pleased to be receiving an allocation of \$150,000 to continue, now for the 5th year our housing rehabilitation program with Cumberland County CDBG program funds. We use these funds to assist some of the poorest homeowners in the county with their pressing housing needs. For the past 2 years the program has focused on emergency repairs and repairs needed to support weatherization and energy efficiency measures. 44% of our clients are elders; 25% have disabilities. We will complete between 10 and 15 projects this coming year. Again, I thank you for your support of these funds that are so critical to enabling PROP to continue its housing rehabilitation program.

3) Efforts to Broaden Citizen Participation

During the period spanning August 2010 through April 2011 Community Development Office staff visited the Towns of Baldwin, Casco, Sebago, Freeport, Gorham, Naples, South Portland, Westbrook, Windham & Yarmouth. These visits familiarized Town Managers, Planners, Town Selectmen and Councilors and community residents with the CDBG program and the Consolidated Plan. Each community was asked to identify their housing and community development needs. Two workshops were held in November to familiarize officials and community members throughout the county with the HUD CDBG program and the Cumberland County Community Development initiative.

Eighteen of the twenty-three communities eligible to submit applications for CDBG funding did so. These applications were reviewed at public meetings with the local communities. Our two set-aside communities, Bridgton & South Portland complete an extensive process of citizen and official review of their CDBG activities.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

1) Development of Institutional Structure

The institutional structure of the Cumberland County Community Development program is largely established. The program's structure has three components: the formal, official governance of the County Commissioners; the representative membership of the municipalities – the Municipal Oversight Committee; and the leadership and management provided by the Community Development Office staff.

- County Commissioners – The Commissioners are the official governing body of the County. They will determine, in collaboration with the Municipal Oversight Committee, the allocation of CDBG resources and formally adopt and endorse the Consolidated Plan, Annual Action Plan and HUD grant agreement.
- The Municipal Oversight Committee (MOC) is composed of one voting delegate from each member community and one County Commissioner. The group has adopted organizational by-laws and establishes basic policy for the program and provides recommendations to the County Commissioners.
- Administration of the program is conducted through the County's Community Development Office.

Through all three elements the County works to strengthen existing partnerships and build new relationships with public and private entities ensuring maximum benefit and outcomes from CDBG investments.

The Commissioners, MOC and CD staff are augmented in the effort by the Greater Portland Council of Governments (GPCOG), PROP and municipal governments.

Further refinements during the initial program years include: Solidifying working relations with the two set-aside communities of South Portland and Bridgton; bringing in four additional communities to the program – Casco, Baldwin, Chebeague Island (formerly part of Cumberland, but now a unique municipality), and for the 2010 program year, the City of Westbrook. Refinement to the operations of the program's governance structure centered in the Municipal Oversight Committee (MOC) is continual.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

Every funded activity under the Cumberland County Community Development program will be monitored, audited and evaluated ensuring compliance with programmatic regulations and the achievement of identified outcomes. All grant sub-recipients, whether municipal entities, GPCOG, PROP or sub-recipient service providers under a municipal grant will receive CDBG administrative training. Ultimate responsibility for effective program management lies with the Community Development Office. Its staff will scrupulously adhere to HUD regulations, diligently follow all programmatic requirements and insist that sub-grantees do the same. Quarterly reports concerning the programs activities and progress will be made available to the County Manager, the County Commissioners and the MOC.

Performance measurements will be developed and incorporated into each program and project funded. These will be monitored and tracked over time.

Cumberland County will submit a Comprehensive Annual Performance and Evaluation Report (the CAPER) to HUD ninety days after the close of the program year. The MOC and County Commissioners will review the CAPER prior to legal advertisement in the Portland Press Herald of the required 15-day public review and comment period. The City of South Portland will perform monitoring reviews of its own projects and sub-grantees as it had when it was an independent entitlement community.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

The Cumberland County Community Development program complies with the Lead-Based Paint Rule, effective September 15, 2000. All housing rehabilitation and homeownership activities are conducted consistent with the rule. The staff of PROP, contract provider of housing rehabilitation program services, conducts risk assessments and clearance inspections for rehabilitation projects, as required. The region (City of Portland as lead entity, Cumberland County as participant) had a special Lead-Based

Paint Hazard Control program grant from 2008-2010. Unfortunately the 2010 application submitted by the City of Portland for the City and the County was not successful.

All properties purchased with financial assistance provided by the Community Development program must be inspected for lead-based paint hazards prior to final approval of application for assistance. Payments are issued after receipt of the inspection report revealing no lead-based paint hazard present at time of purchase.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1) Priorities & Objectives to be Achieved

The specific housing objective to be achieved in 2011 is housing rehabilitation and weatherization.

Project		Goal	Funds	IDIS
Sebago	Housing Weatherization	6 Units	15,000	14A
Region-Wide	PROP Housing Rehabilitation	15 Units	150,000	14A
South Portland	Housing Energy Efficiency	25 Units	20,000	14A

2) Federal, State & Local Resources Available

- The region-wide rehab program will leverage approximately \$57,000 from the Maine State Housing Authority and DOE Weatherization Funds.
- The Sebago Weatherization program will leverage at least \$7,000.
- The South Portland program will leverage approximately \$2,500.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

1) Addressing Needs of Public Housing

For year #5 of Cumberland County Community Development program South Portland (SPHA) and Westbrook (WPA) are the only Public Housing Authorities in the jurisdiction. The SPHA and WPA do not have any needs identified to be addressed with 2011 CDBG program funds.

South Portland Housing Authority

Residents are currently represented through the Resident Advisory Board that regularly meets to discuss issues concerning operations, management and property improvements. Residents are regularly informed whenever changes in policies or procedures are proposed and invited to comment prior to implementation.

Homeownership has been a difficult challenge for most, if not all SPHA residents. The primary obstacle is the extremely high cost of homes on the market and the obstacle of obtaining funds for a down payment. The "income disregard" program is in place permitting residents the opportunity to save funds toward self-sufficiency and homeownership.

Currently the South Portland Housing Authority (SPHA) owns and/or manages 641 units of housing in South Portland. Of these units, 123 are for elderly with congregate services available, 412 are for elderly/disabled residents, with some handicapped accessible units, 96 are 2 to 4 bedroom family units, and one property has 10 units that are all completely handicapped accessible.

In addition to the units they own and manage, they also administer 389 Housing Choice Vouchers in the City and surrounding communities where residents live in the private market and have their rent subsidized by the Housing Authority. At this time, 350 of these vouchers are within South Portland City limits with the rest being used in surrounding communities that do not have a housing authority.

The demand that the South Portland Housing Authority is not able to fulfill at this time is for three bedroom family units and more units for disabled residents – both physically and mentally disabled. At this time, they have a waiting list for their own units of around 300. Approximately 2/3 of these applicants are elderly/disabled.

Westbrook Housing Authority

Westbrook Housing Authority's Public Housing and Tax Credit supported housing residents are represented via Resident Councils for the project in which they reside. The Resident Councils meet monthly addressing issues of operations, management and maintenance. Residents are made aware of any changes via the monthly meetings and newsletters. Two residents serve on the Westbrook Housing Authority's Board of Commissioners.

Of the eight housing projects that Westbrook Housing Authority owns /manages only one project is non-elderly. This family housing complex contains 26 units developed under the tax credit program. WHA encourages these residents toward homeownership to the extent feasible. Westbrook Housing Authority collaborates with Maine Home Works Housing Education program by providing free space for homeownership classes.

WHA participates in the Section 8 Voucher Homeownership Program. We currently have 13 recipients under this program. Homeownership continues to be a problem in our jurisdiction for low and moderate-income households. Home prices have fallen but new mortgage finance restrictions provide significant challenges. Westbrook Housing Authority works in conjunction with Westbrook Development Corporation to enhance homeownership opportunities.

The Westbrook Housing Authority manages 446 units of housing: 150 elderly with congregate services available, 84 elderly/disabled residents, with some handicapped accessible units, 34 are 2 & 3 bedroom family units, 29 are tax credit units for residents 55+, 100 are combination Tax Credit and market rate units for residents 55+, 13 are affordable market rate units and one 36 unit development is market rate for residents 62+.

At the top of the list of demands that Westbrook Housing Authority cannot accommodate is for two- and three-bedroom family apartments, followed closely by apartments for disabled adults. A typical wait for non-subsidized apartments is six months to a year and as long as six years for subsidized apartments. Similarly, the wait for public housing for disabled adults or elderly is up to two years.

Westbrook Housing Authority additionally administers 805 Section 8 Housing Choice Vouchers. 237 are elderly Voucher recipients and 568 are family Voucher recipients. Twenty-six households participate in the Section 8 Voucher Family Self-Sufficiency Program.

2) Improving Operations of Troubled Public Housing Authorities

Neither the South Portland nor Westbrook Housing Authorities are identified as a “troubled” or a poorly performing housing authorities.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

Consistent with the governmental structure of the State of Maine, Cumberland County does not have land use authority within the jurisdiction. The County does not influence or control land use activity, zoning ordinances, building codes, fees, or growth limitation ordinances. These activities occur within the jurisdiction of individual municipalities outside the control or influence of the County government.

The CCEJ Community Development program will strategically utilize its financial resources to promote the development of affordable housing opportunities throughout the County. Each year a significant portion of our CDBG program funds has been devoted directly to meeting the housing and housing affordability challenges of low & moderate income households. For 2011 **\$185,000** in CDBG funds will be utilized for emergency home repairs, rehabilitation, and weatherization. An additional **\$466,043** in HOME funds from the Portland, Cumberland County HOME Consortium will be used for housing rehabilitation, homeownership assistance and the development of new rental or ownership housing.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

The 25 communities of the Cumberland County Entitlement Jurisdiction are members of the Portland/Cumberland County HOME Consortium. Responses to this section are included in the Annual Action Plan of the HOME Consortium. This Plan is housed within the Annual Action Plan of the City of Portland, the Lead Entity of the HOME Consortium.

Neither the Cumberland County Entitlement Jurisdiction nor the Portland/Cumberland County HOME Consortium has access to ADDI funds.

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Plan Special Needs response:

1) Sources of Funds

Cumberland County does not receive Emergency Shelter Grant (ESG), McKinney-Vento Homeless Assistance Act funds or other State or Federal resources to assist homeless persons or aid in homeless prevention. Cumberland County is a recipient of American Recovery & Reinvestment Act 2009 (Recovery Act) Homelessness Prevention Fund (HPRP) grant of \$605,763. The HPRP program will expend all remaining grant funds, projected at \$192,000 during the 2011 program year.

2) Addressing Priority Needs of Homeless Persons

Cumberland County funded a Public Service Homeless Prevention program in years 2007 (\$109,000) and 2008 (\$115,000). During program years 2009, 2010 & 2011 the program will be funded by the Homelessness Prevention Fund (HPRP). The program is a partnership of PROP, our local Community Action Program (CAP) agency and the Preble Street Resource Center, the principal provider of homeless services in the greater Portland region. \$202,000 is being expended annually for program years 2009, 2010 & 2011.

The program's highly trained and skilled staff has a two-fold mission. The Homeless Prevention program will intercede and case-manage individuals and families in the County on the verge homelessness. The program will bring services and resources to bear in a coordinated approach, preventing homelessness and the inevitable migration of the individual or family to the City of Portland in search of shelter and services. The second aspect of the program will engage homeless individuals and families who have sought shelter and services in Portland to move back to their home communities with appropriate and sufficient support services.

There are three primary barriers to achieving success in homeless prevention and elimination. The first is limited financial resources. The second is a limited number of appropriate housing options. The third is the extraordinary combination of challenges that many homeless individuals present – psychiatric disabilities, substance abuse and physical disabilities, to identify three.

3) Addressing Chronic Homelessness

Same answer as #2.

4) Homelessness Prevention

Same answer as above #2.

5) Discharge Coordination Policy

Same answer as #2.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:

Not applicable to Cumberland County Community Development Program.

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development Response

Public Facilities

Project		Goal	Funds	IDIS	Time
Freeport	Community Services Center	1 Facility	144,000	03	'11-'12
Bridgton	Bridgton Community Center	1 Facility	50,000	03	'11-'12
Bridgton	Bridgton Dental Clinic	1 Facility	45,000	03P	'11-'12
Bridgton	Rufus Porter Museum	1 Facility	24,000	03	'11-'12
Bridgton	Bridgton Historical Society	1 Facility	13,500	03	'11-'12
Bridgton	Bridgton Arts Center	1 Facility	3,000	03	'11-'12

Public Infrastructure

Project		Goal	Funds	IDIS	Time
Westbrook	Building Demolition	1 Facility	125,000	04	'11-'12
Gray	Downtown Sidewalks	734 (+/-) ft	50,000	03L	'11-'12
Naples	Water Line	3,200 (+/-) ft	119,020	03J	'11-'12
South Portland	Mill Creek Park	1 Facility	220,819	03F	'11-'12

Downtown Revitalization

Project		Goal	Funds	IDIS	Time
Bridgton	William Perry House	1 Facility	25,006	03	'11-'12
Bridgton	Downtown Heritage Murals	1 Facility	500	03	'11-'12

Public Services

Project		Goal	Funds	IDIS	Time
Region-Wide	Handicap Services	12-18 Clients	7,000	05B	'11-'12
Naples	Delivery to Food Pantries	220 Clients	8,035	05	'11-'12
Region-Wide	Substance Abuse Services	300 Clients	15,000	05F	'11-'12
Windham	Elder Services	133 Clients	33,710	05A	'11-'12
Cape Elizabeth	Domestic Violence Services	50-75 Clients	51,112	05G	'11-'12
South Portland	Boys & Girls Club	48 Clients	2,500	05D	'11-'12
South Portland	Domestic Violence Services	100 Families	9,594	05G	'11-'12
South Portland	Trauma Intervention Program	100 Clients	10,000	05	'11-'12
South Portland	Senior Companion	20 Clients	9,462	05A	'11-'12
South Portland	School Snack Pantry	200 Clients	500	05D	'11-'12
South Portland	Bus Passes	50 Clients	4,500	05E	'11-'12
South Portland	One-time Heating Assistance	50 Clients	20,000	05	'11-'12
South Portland	Youth Recreation Scholarships	121 Clients	10,000	05D	'11-'12
South Portland	Redbank Resource Personnel	Area-Wide	21,963	05	'11-'12
South Portland	E.S.L. (21 Club)	100 Clients	16,000	05	'11-'12
South Portland	SMAAA, Elder Services	465 Clients	12,500	05A	'11-'12

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

Cumberland County, consistent with the governmental structure of Maine, does not administer social service, economic development, job training or similar programs. These activities have historically been the purview of state and local governments and non-profit service providers. The County's CDBG program and its focus on benefiting low/moderate income residents represent an opportunity for the County to develop services and strategies to alleviate poverty for the first time.

- 1) The allocation of CDBG Public Service (Social Service) funds to sub-recipients will be coordinated with funding sources from the United Way of Greater Portland, Cumberland County Human Services grant program, and city/town funds and state resources.
- 2) Public Service funds will target assistance to poverty level families through sixteen programs:
 - a) two serving the region excluding the set-aside communities of Bridgton and South Portland ; b) 3 programs serving specific communities within the region – Casco, Naples, Scarborough, Cape Elizabeth, Gorham and Standish; c) eleven programs operated in the City of South Portland
- 3) Affordable housing represents a significant obstacle to family self-sufficiency. The program will target funds to weatherization and emergency home repair.

Affirmative Action

All housing and community development construction projects which will receive federal financial assistance exceeding \$100,000 must comply with the standards and procedures for Section 3 of the Housing and Community Development Act of 1968. Section 3 encourages employment and contract opportunities for low income, minority and female owned businesses or businesses that employ low income and/or minority and /or women.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1) Priorities & Objectives to be Achieved

Non-homeless special needs housing has not been identified as a high priority for the Cumberland County Community Development program. The Cities of Portland, Westbrook, South Portland and communities throughout the County contain numerous facilities for individuals with special needs. Both the County and the City of Portland are providing CDBG funds to address recreational needs of adults with developmental disabilities.

2) Federal, State & Local Resources Available

Non-homeless special needs housing facilities receive funding from numerous Federal, State and local sources. A detailed catalogue of these resources expected to be available during the coming year is not available and would do little to further inform the Cumberland County Annual Action Plan.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals

and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

Not applicable to Cumberland County Community Development Program.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

Not applicable to Cumberland County Community Development Program.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Cumberland County – CDBG Program – Year #5, 2011

Expenditure Limits – 2011

Grant Award	\$1,545,842	
Administration/Planning Cap	\$ 309,168	20.0%
Admin/Planning Expenditures	\$ 309,120	19.9%
Public Service Cap	\$ 231,876	15.0%
Public Service Expenditures	\$ 231,876	15.0%

Target Area Allocations - 2011

Funds allocated to target areas	\$ 390,330
---------------------------------	------------

Community Wide Area Benefit Activities - 2011

Funds allocated to activities area wide	\$ 279,500
---	------------

Program Benefit Calculation – 2011

Grant Award	\$1,545,842
Admin/Planning	\$ 309,121

Program Benefit Criteria Funds - \$1,236,721

% of funds meeting low/moderate income benefit	87.9%
% of funds addressing slum/blight conditions	12.1%
% of funds meeting urgent need criteria	0.0%

Cumberland County Entitlement Jurisdiction: Target Area Activities-2011

Total = \$390,339

Cumberland County - \$169,020

- 1) Town of Gray: Downtown Sidewalks –\$50,000.
- 2) Town of Naples: Fire Suppression Water Line – \$119,020

City of South Portland – \$220,819

- 1) Mill Creek Park improvements. Census tract 31, group 3 - \$220,819

Town of Bridgton - \$500

- 1) Downtown Bridgton Heritage Murals, Diller Building - \$500

**Cumberland County CDBG Program Budget
Year #5, 2011**

<u>Funding</u>	\$1,778,962
2011 CDBG Allocation	\$1,545,842
Prior Year Reprogrammed CDBG Funds	233,120
<u>Set-Aside Communities</u>	\$ 648,496
South Portland	\$ 447,238
Bridgton	\$ 201,257
<u>Planning & Administration Caps</u>	\$ 309,168
Cumberland County Cap	\$ 179,469
South Portland Cap	\$ 89,448
Bridgton Cap	\$ 40,251
<u>Public Service Caps</u>	\$ 231,876
Cumberland County Cap	\$ 134,602
South Portland Cap	\$ 67,086
Bridgton Cap	\$ 30,189
<u>Allocation</u>	
2011 CDBG Community & Region-Wide Grants	\$ 755,346
Prior Year Funds for Community & Region-Wide	\$ 189,980
Reprogrammed Funds Not Yet Allocated	\$ 43,140
<u>Administration</u>	\$ 269,651
Cumberland County	\$ 142,000
South Portland	\$ 87,400
Bridgton	\$ 40,241

Cumberland County Administration Budget

Administrative Budget July 1, 2011 - June 30, 2012

Director Salary & Benefits	106,000.00
Grants Manager Salary & Benefits	12,000.00
Program Assistant	17,100.00
Total Personnel	135,100.00
Transportation & Lodging	1,600.00
Office Supplies	200.00
Computer	600.00
Printing	300.00
Postage, FedEx	200.00
Advertising	1,500.00
Dues, Memberships	1,500.00
Telephone & Communication	500.00
Consultant Services	0.00
Conference Registration Fees	500.00
Total Line Items	6,900.00
Total	\$142,000.00

**Cumberland County 2011 Projects
Program Year #5**

2011 CDBG Funding Allocation	\$1,545,842.00
“Reprogrammed” Prior Year CDBG Funds	233,120.00
Total Funds	\$1,778,962.00

County Program Administration - \$142,000

County Program Grants - \$988,466

Regional Projects	\$ 180,000
Community Projects	\$ 765,326
TBD	43,140

Funding by project type:

Housing Rehabilitation	\$ 175,000
Public Improvements	\$ 493,000
Social Service	\$ 114,857
Planning	\$ 37,469
TBD	\$ 43,140
Demolition	\$ 125,000

General Program Funding Awards

Domestic Violence Prevention \$51,112
Cape Elizabeth (Lead Community), Gorham, Naples, Scarborough & Standish

Family Crisis Services (FCS) will use CDBG funding to expand their Enhanced Police Intervention Collaboration (EPIC) program to include Cape Elizabeth, Gorham, Naples, Scarborough, and Standish (EPIC 2). A similar program operates in Portland, South Portland, and Westbrook. EPIC is a collaborative effort between FCS and local police departments. FCS staff accompanies police on follow-up calls to victims of domestic abuse. FCS projects that in its initial year of operation EPIC 2 will assist 50-75 families.

Substance Abuse Counseling \$15,000
Community Counseling Center (CCC)

The CCC is a nonprofit mental health and family service agency. It offers comprehensive outpatient co-occurring mental health and substance abuse services to residents in Cumberland County. The number of beneficiaries during 2011 program year is estimated at 300 clients.

Freeport Community Services Building Renovation \$144,000
Freeport (Lead Community) & Pownal

Freeport Community Services is a comprehensive social service agency serving the needs of low-income residents in Pownal and Freeport. The agency has acquired an historic building adjacent to its headquarters on Depot Street. FCS will use CDBG funds to complete interior & exterior renovations, energy conservation measures and a connector to existing facilities. 2011 funding compliments a \$125,000 CDBG grant in 2010.

Gray Village Sidewalks \$50,000 + \$104,000 (prior year) – Total \$154,000
Gray

The town will upgrade crosswalks at Shaker Rd/Main St/Brown St, the busiest intersection in Gray. The project will allow safe pedestrian access to the library, elementary school, and the Pennell Municipal Complex and recreational facilities. Gray Village contains two low/moderate income census block groups.

Delivery to Food Pantries \$8,035
Naples (Lead Community) & Casco

“Western Cumberland County Cooperative Food Distribution Initiative” partners three food pantries in Casco and Naples with the Regional Transportation Program (RTP). RTP vans and drivers will pick up food from the Good Shepard Food Bank and Wayside Food Rescue warehouses in Portland for delivery on a bi-weekly basis. The program will serve approximately 220 people per month.

Fire Suppression Water Line \$119,020 + \$5,980 (prior year) – Total \$125,000
Naples

This project is an extension of the current Naples fire suppression water line project in conjunction with the MDOT bridge replacement project and road improvements. The CDBG project will install 3,200 +/- of 12” waterline, 4 fire hydrants and 8” laterals. The project will serve 18 households, 10 of which meet HUD’s low/moderate income requirements.

Emergency Home Repair & Weatherization \$150,000
PROP

Since 2007 Cumberland County Community Development has provided funds to PROP to operate a housing rehabilitation program. “Whole house” rehabilitation is now funded by HOME program resources managed by the City of Portland. PROP’s activities focus on emergency home repair and limited housing rehabilitation necessary to support home weatherization activities funded by a Dept. of Energy grant. These limited but critical rehabilitation activities are not permitted with HOME program funds. A projected 5 housing rehabilitation projects and 10 emergency home repairs will be completed.

Sebago Housing Weatherization \$15,000 + \$10,000 (prior year) – Total \$25,000
Sebago

This a community centered housing rehabilitation project to winterize six homes of low-income elderly residents. The program, to be managed by the town, will use professional contractors to install insulation, new windows and heating systems.

Therapeutic Recreation \$7,000
Center for Therapeutic Recreation

The program will serve between 12-18 adults with developmental disabilities providing recreation and social activities. The funds will support a sliding scale fee structure enabling those with the least financial resources to participate in aquatic recreation programs.

Building Demolition \$125,000
Westbrook

The project entails the demolition and environmental cleanup at the former Maine Rubber industrial site located at the intersection of Main St. and William Clarke Dr. in Westbrook. The property lies between two HUD qualified low/moderate income neighborhoods and qualifies as a blighted site.

Pedestrian Improvements \$70,000 Prior Year Funds
Westbrook

The project will improve pedestrian safety and encourage employees of nearby businesses to patronize downtown restaurants and shops. The project will help merge to in-town neighborhoods with the downtown.

Elder Services \$33,710
Windham (Lead Community) & Westbrook

A Social Worker from The Southern Maine Agency on Aging (SMAA) will work in Windham and Westbrook two days per week. The staff member will provide information and resource services to seniors 60+ years' old or to disabled adults. Two volunteers will be trained by the social worker to provide Medicare and benefits counseling for an additional four hours a week in each community.

Planning Grant Awards

Home Share \$8,000
Cumberland County

The project will investigate the feasibility of establishing a Home Share program matching elders or others with "room to spare" with people seeking affordable housing arrangements.

Food Pantry \$6,000
Falmouth & Yarmouth

The Falmouth Food Pantry served 225 families in 2010 with new families signing up for service every month. The planning study will address space challenges of the existing Food Pantry: (1) conflicts of use, (2) lack of storage, (3) absence of confidential consulting areas, (4) seating for elderly/disabled clients during inclement weather, (5) inadequate lighting, ADA accessibility, and unsanitary flooring.

Affordable Housing \$10,000
Scarborough

The Town of Scarborough, in partnership with Habitat for Humanity, will plan for, and ultimately develop, low and moderate income housing on town-owned property in the Dunstan Corner area of Scarborough.

Mountain Division Land Analysis \$13,470
Standish

The Town of Standish will lead a regional planning process to produce a build-out analysis of residential, commercial, industrial and recreation-related land uses along the Mountain Division rail line.

Public Facilities \$220,816

South Portland will continue work on the multi-phase Mill Creek Park improvements.

Public Services \$117,019

Funds will be provided to 11 programs: Boys & Girls Club; Family Crisis Center, Community Counseling Center; PROP Senior Companion; Skillin Elementary School Snack Pantry; Bus Passes; Emergency Heating Assistance; Recreation Scholarships; Redbank Resource Hub Personnel; English as a Second Language (E.S.L.); and Meals-On-Wheels (S.M.A.A.)

Planning \$2,000

The project will investigate the feasibility of establishing a Home Share program matching elderly or others with “room to spare” with people seeking affordable housing arrangements.

HOME Program Consortium

All the communities of Cumberland County including Portland, Brunswick and the 25 members of our Community Development program have formed the City of Portland/Cumberland County HOME Consortium. The City of Portland serves as the lead entity of the Consortium.

The non-Portland members of the Consortium will receive an allocation of funds similar of \$466,043. Unlike CDBG, HOME funds can only be used for housing activities, primarily housing rehabilitation, home ownership assistance and new construction of rental housing. The non-Portland Consortium members’ budget is similar to 2010, reflecting a consistent percentage distribution among the three program activities

Housing Rehabilitation	\$ 137,728
Homeownership Assistance	\$ 250,000
CHDO (new construction rental/ownership housing)	\$ 78,315

Public Hearing

Notice of Public Hearings
Cumberland County, Maine
PETER FEENEY CONFERENCE ROOM
CUMBERLAND COUNTY COURT HOUSE
142 Federal Street, Portland, Maine 04101

Monday, April 25, 2011 5:30PM (Public Hearing)

Monday, May 9, 2011, 5:30PM (Public Hearing)

2011 Community Development Block Grant (CDBG) Annual Action Plan
HUD, CDBG Entitlement Grant - \$1,545,840 (approximate amount – HUD has not yet announced the actual grant amount)

The Cumberland County Commissioners will hold two Public Hearings to consider the allocation of the CDBG program funds received by the County from the Federal Department of Housing & Urban Development (HUD). Comments will be accepted at the hearings or in writing for a 30-day period ending May 20, 2011.

The primary objective of Cumberland County's Consolidated Housing and Community Development Plan is the development of viable communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for person of low and moderate income and to aid in the prevention and elimination of slum and blight.

More detailed information on the CDBG program is available, contact Aaron Shapiro, Cumberland County Community Development Office, 142 Federal Street, Portland, Maine, 04101. Tel. 207-699-1905. Shapiro@Cumberlandcounty.org

Commissioner of Bureau of Environmental Protection. Public comment on the application will be accepted throughout the processing of the application.

The application will be filed for public inspection at the Department of Environmental Protection's office in Portland during normal working hours. A copy of the application may also be seen at the municipal offices in Gorham, Maine.

Written public comments may be sent to the regional office in Portland where the application is filed for public inspection:

MDEP, Southern Maine Regional Office, 312 Canco Road, Portland, Maine 04103. #4279065

received by CWMWIB Office for filing thereafter by May 11, 2011; address all copies to Central/Western Maine Workforce Investment Board, 5 Mollison Way, Lewiston, ME 04240. Awards will be announced by May 20, 2011, and subcontracts (normally offered by the CWMWIB's Service Providers) will be written by June 1, 2011. Summer Youth Programs in the CWMWIB Area will normally begin June 1.

The Central/Western Maine Workforce Investment Board provides equal opportunity in employment and programs. Auxiliary aids and services are available to individuals with disabilities upon request. TTY: 877-796-9833. #4278986

at the above address. Deadline for bids is 3PM on 5/05/11. Late bids will not be accepted. Proof of insurance and bonding required. This project is funded with U.S. Department of HUD City of Portland CDBG funding. Federal wage rates apply. #4279140

PUBLIC NOTICE

NOTICE OF PUBLIC SALE

Notice is hereby given that in accordance with the Judgment of Foreclosure and Sale entered November 22, 2010, in the action entitled *US Bank, NA v. Kevin Fernald, et al.*, by the Portland District Court, Docket No. RE-09-428, wherein the Court adjudged the foreclosure of a mortgage granted by Kevin Fernald and Jennifer Fernald to Mortgage Electronic Registration Systems, Inc., as nominee for Merrimack Mortgage Company, Inc., dated June 6, 2008, and recorded in the Cumberland County Registry of Deeds in Book 26138, Page 185, the period of redemption having expired, a public sale of the property described in the mortgage will be conducted on

May 17, 2011, commencing at 1:00 p.m., at 41 Bates Street, Portland, Maine

The property is located at 250 Sabbathday Road, New Gloucester, Maine, as described in said mortgage. The sale will be by public auction. All bidders will be required to make a deposit of \$5,000.00 in cash, certified or bank check at the time of the public sale made payable to Bendett & Muehler, P.C., which deposit is non-refundable as to the highest bidder. The balance of the purchase price shall be paid within thirty (30) days of the public sale. In the event a representative of the mortgagee is not present at the time and place stated in this notice, no sale shall be deemed to have occurred and all rights to reschedule a subsequent sale are reserved.

This property will be sold as is. Additional terms will be announced at the public sale.

US Bank, NA by its attorneys, BENDETT & MUEHLER, P.C.

270 Farmington Avenue, Ste. 151 Farmington, CT 06032 (860) 677-2868 #4273219

South Portland, Maine.

Written public comments may be sent to the regional office in Portland where the application is filed for public inspection:

MDEP, Southern Maine Regional Office, 312 Canco Road, Portland, Maine 04103. #4279205

PUBLIC NOTICE

NOTICE OF PUBLIC HEARINGS CUMBERLAND COUNTY, MAINE PETER FEENEY CONFERENCE ROOM CUMBERLAND COUNTY COURTHOUSE 142 Federal Street, Portland, Maine 04101

Monday, April 25, 2011 5:30PM (Public Hearing) Monday, May 9, 2011, 5:30PM (Public Hearing)

2011 Community Development Block Grant (CDBG) Annual Action Plan HUD, CDBG Entitlement Grant - \$1,545,840 (approximate amount - HUD has not yet announced the actual grant amount)

The Cumberland County Commissioners will hold two Public Hearings to consider the allocation of the CDBG program funds received by the County from the Federal Department of Housing & Urban Development (HUD). Comments will be accepted at the hearings or in writing for a 30-day period ending May 20, 2011.

The primary objective of Cumberland County's Consolidated Housing and Community Development Plan is the development of viable communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income and to aid in the prevention and elimination of slum and blight.

More detailed information on the CDBG program is available, contact Aaron Shapiro, Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101. Tel. 207-699-1905. Shapiro@cumberland-county.org #4278658

BIG HEADLINES

will attract more attention. Ask your Classified advisor for BIG HEADLINES! Call 791-6100

proposed additions and renovations to the South Portland High School. The project includes building and site additions and renovations on the existing school site.

Statutes: Site Location of Development (38 M.R.S.A. Section 481 - 490) Applicant: South Portland School Department 130 Wescott Road South Portland, Maine 04106

Phone: (207) 871-0555 Meeting Location: South Portland High School 637 Highland Avenue South Portland, Maine 04106 Date and Time: Tuesday May 3, 2011 6:00 p.m.

The public is invited to attend and participate in the meeting. #4279230

PUBLIC NOTICE

Request for Qualification for Construction Manager at Risk Biddeford Access Facility Renovation

The City of Biddeford seeks Qualifications submittals from Construction Managers for the Biddeford Access Facility Renovation. This project consists of alterations and improvements to convert an existing City property to a modern, safe and efficient broadcast facility. The Work involves complete renovation of the interior including new mechanical and electrical systems plus minor changes to the exterior. An existing deteriorated attached shed will be removed and re-built in the same location and same size. Utility service is existing and site work is minimal. The budget is anticipated to be between \$250,000 and \$300,000. Construction is anticipated to start Spring 2011.

Interested CMs should submit no more than 10 pages of text and illustrations, demonstrating why your company is an excellent candidate for a project of this type and scope. Do not propose a fee. Some candidates will be short listed and invited for interviews, which will be the basis for selection.

Questions and submittals should be directed to Jake Keeler, Lachman Architect & Planners, 165 State Street, Portland, Maine 04101 207-773-3811, Jake@lachmanarchitects.com. Three hard copies must be received no later than 4pm, May 2, 2011. #4278702

PUBLIC NOTICE PUBLIC NOTICE

125th Maine Legislature LEGISLATIVE NOTICES

Hearings on Governor's Nominations #0084

Legislative committees will hold public hearings as listed below for the purpose of considering nominations by the Governor for appointment to positions that require review by joint standing committees and to confirmation by the Legislature. You may testify at the public hearing or submit written testimony. Written testimony must be received by 9 am the day of the hearing and should be sent to: Legislative Information Office, 100 SHS, Augusta, Maine 04333-0100. Persons with special needs who wish to attend a Legislative hearing and require accommodations should notify the Legislative Information Office as soon as possible: 207-287-1692, TTY 207-287-6826, FAX 207-287-1580, webmaster_ljo@legislature.maine.gov.

THE JOINT STANDING COMMITTEE ON INLAND FISHERIES AND WILDLIFE

Senator Thomas H. Martin, Jr., Senate Chair, Representative Paul T. Davis, Sr., House Chair

Public Hearing: Friday, April 29, 2011, 9:00 AM, Room 208 Cross Building

Nominees: Cathy A. DeMerchant of Vassalboro, Jeffrey C. Lewis of Ellsworth, Lila S. Ware of Skowhegan, Lance S. Wheaton of Forrest City Twp. to the Inland Fisheries and Wildlife Advisory Council.

The Inland Fisheries and Wildlife Advisory Council, established pursuant to 12 MRSA § 10151, consists of 10 members who represent the 16 counties of the State as described in law. In addition, the Commissioner of Inland Fisheries and Wildlife serves as a non-voting, ex officio member. The Council's primary duty is to render information and advice to the commissioner concerning the administration of the department. Council members are appointed for 3-year terms and may serve no more than 2 consecutive terms. Members receive a per diem for attendance at meetings.

A more detailed description of the Council may be found at <http://www.mainelegislature.org/legis/statutes/12/title12sec10151.html>

4277991

4/21 427 8658

Sale

Buxton

RT 22 BUXTON Ct Fri & Sat. 9-2 sale. Furn. Xmas items, records, books lg bookcases &

Scarborough

10 SILVERBROOK MOVING SALE, Apr. 23, 9-4. Hd furniture, showmen, lawn, more. Rt. 22 woods Develop

South Portland

14 LIBERTY LA From ME ming - DOWN NOT your ey moving sale; FURNITURE access. Sat. Ap Call 761-0151 Stand Col. oak g cushioned sv chairs + Lazy S ral design Chg chair, 3 oak bar pc wrought ironed in/outdoor set, Karastan (color) ivory carpets (like rous sizes), 2 navox color 1 box spring + i Lane padded t Cedar chest stand (speci Great Book; Western World edition, all 5 shelves, nev Yamaha keyboard tone PSR-2 stand, case, pe elegant ma wood/white divider. Vario lamps (old & n facts picture tors items, c western mus albums, vide computer t Justable), & m price sales s most items. C

36 KATANA SAT. April 23 INDOOR MOV

Other Area

ESTATE

WELLS - 296 P Blvd. April 23 10am-2pm. C grand plan 2004, bedroom American Dre size bed, lg dresser w/o mirror, 2 night all leather d modern se couch, dining w/upholster all wood o desk, lg sh wood, file c Swarovski kn Christmas ite enware & mut

CUMBERLAND COUNTY

Cumberland County Community Development

Annual Action Plan - 2011

Public Comments & Response to Public Comments

The Public Comment period for the 2011 Annual Action Plan began on April 20, 2011 and ended May 20, 2011. Formal Public Hearings were held by the Cumberland County Commissioners on April 25 & May 9, 2011 at the Peter Feeney Conference Room, Cumberland County Court House, Portland, Maine.

Comments were received either in writing by mail, e-mail during the 30-day comment period or orally at the Public Hearing. A total of **X** comments were received from individuals or organizations.

I. Comments of general support of the 2011 Annual Action Plan or specific project or activities contained in the Plan.

Oral Comments:

Roger Bondeson – Vice President for Housing Services, People’s Regional Opportunity Program (PROP), Regional Community Action Program (CAP) agency.

Pleased to be receiving an allocation of \$150,000 to continue, now for the 5th year our housing rehabilitation program with Cumberland County CDBG program funds. We use these funds to assist some of the poorest homeowners in the county with their pressing housing needs. For the past 2 years the program has focused on emergency repairs and repairs needed to support weatherization and energy efficiency measures. 44% of our clients are elders; 25% have disabilities. We will complete between 10 and 15 projects this coming year. Again, I thank you for your support of these funds that are so critical to enabling PROP to continue it’s housing rehabilitation program.

No response to these supportive comments is necessary.

COUNTY OF CUMBERLAND

May 23, 2011

Title: Cumberland County, U.S. Dept. of Housing & Urban Development (HUD) 2011 Housing & Community Development Annual Action Plan – Program Year #5

County Manager Comments:

Background: This year's Community Development program Annual Action Plan allocates funds for projects and activities during the County's third CDBG program year. The Community Development Program's Municipal Oversight Committee has been fully engaged in the development of the Annual Action Plan and endorses its approval and adoption.

Issue: The Annual Action Plan must be approved and adopted by the County Commissioners prior to submission to HUD. Once approved by HUD, approximately \$1,545,842 in Federal Fiscal Year 2011 CDBG program funds will be available beginning July 1, 2011.

Fiscal Impact: The fifth year CDBG allocation will be new resources to the County. No matching funds are required. The program is entirely self-funded with no funds derived from County revenue.

Recommendation: The Community Development Director and The Municipal Oversight Committee of the Community Development Program recommend approval and adoption of the 2011 Annual Action Plan.

It is further recommended that the County Commissioners authorize Peter Crichton, County Manager to execute all required Certifications, Applications and Documents in conjunction with the submittal of the Annual Action Plan to HUD.

Motion: Adopting the 2011 Annual Action Plan; and Certifications Pertaining Thereto; First Public Hearing held on April 25, 2011; Second Public Hearing held on May 9, 2011.

Prepared by: Aaron Shapiro, Community Development Director

Commissioner's Meeting Votes
May 23, 2011

Motion: Adopt the 2011 Annual Action Plan – Community Development Block Grant (CDBG) program; First Public Hearing held on April 25, 2011; Second Public Hearing held on May 9, 2011.

Voted: _____

Motion: Authorize Peter Crichton, County Manager to execute all required Certifications, Applications and Documents in conjunction with the submittal of the 2011 Annual Action Plan.

Voted: _____

James L. Cloutier
Chair
Cumberland County Commissioners

Table 3B Annual Housing Completion Goals					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	46	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	46	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

Project Name: Cumberland County - Program Administration						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
Administration of Cumberland County CDBG program. Includes administrative costs for South Portland and the Town of Bridgton.						
Location:	Priority Need Category					
Cumberland County Offices, 142 Federal Street, Portland, Maine 04101	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2012	General Administration of the CDBG program					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$258,290.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$170,471.30		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$221,676.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$203,199.43					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$239,304.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$234,488.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	269,651		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Bridgton- Arts Center						
Description:	IDIS Project #: FY2011 - UOG Code: 239005 Removal of exterior lead paint and repainting of the 1897 "Grand Army of the Republic" building.					
Location: 12 Depot St, Bridgton, ME 04009.	Priority Need Category Select one: Public Facilities ▼ Explanation:					
Expected Completion Date: 6/30/2012	Removal of exterior lead paint and introduction of historically appropriate painting of the 1897 "Grand Army of the Republic" building.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Removal of lead paint and repainting of historic bldng.	Downtown Revitalization and improved safety.					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	3,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgton Community Center						
Description:	IDIS Project #: FY2011 - UOG Code: 239005 Construction of new kitchen and pantry at the Bridgton Community Center.					
Location: 15 Depot St, Bridgton, Maine 04009. Census Tract 016, Block Groups 004, 003.	Priority Need Category Select one: Public Facilities ▼ Explanation: Construction of a new kitchen and pantry at the Bridgton Community Center. Increased storage capacity and increased performance will serve more clients more efficiently.					
Expected Completion Date: 6/30/2012	Specific Objectives 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
New kitchen and pantry	Increase in quantity and quality of service to clients through					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgton Dental Clinic						
Description:	IDIS Project #: FY2011 - UOG Code: 239005 Construction of new Community Dental Clinic.					
Location: Bridgton Hospital, 10 Hospital Dr, Bridgton, ME 04009.	Priority Need Category Select one: Public Facilities ▼ Explanation:					
Expected Completion Date: 6/30/2012	Construction of new 2,500 s.f. community dental clinic at the site of the Bridgton Hospital.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Community Dental Clinic	Access to dental care by LMI residents in Bridgton.					
03P Health Facilities 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgton- Heritage Murals					
Description:	IDIS Project #: FY2011 - UOG Code: 239005 Introduction of murals celebrating Bridgton's heritage to exterior of Diller Building.				
Location: Town Hall: 3 Chase St, Bridgton, ME 04009.	Priority Need Category Select one: Public Facilities ▼ Explanation:				
Expected Completion Date: 6/30/2012	Introduction of a series of Bridgton Heritage Murals on the exterior of the Diller Building on Main Street in downtown Bridgton. Murals will celebrate and advance heritage preservation in downtown Bridgton.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Installation of heritage murals.	Downtown Revitalization.				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgton- Historical Society											
Description:	IDIS Project #: FY2011 - UOG Code: 239005										
Exterior restoration and construction of new sidewalk, and public space improvements at site of Historical Society Museum.											
Location:	Priority Need Category										
5 Gibbs Ave, Bridgton, ME 04009.	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> </table>	Select one:	Public Facilities ▼								
Select one:	Public Facilities ▼										
Expected Completion Date:	Explanation:										
6/30/2012	Exterior restoration of historic fire station building and tower which houses the Bridgton Historical Museum. Public space improvements including construction of new sidewalk will also be completed at the site of Historical Museum.										
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives						
Objective Category											
<input type="radio"/> Decent Housing											
<input checked="" type="radio"/> Suitable Living Environment											
<input type="radio"/> Economic Opportunity											
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons ▼	2	▼	3	▼
Outcome Categories											
<input checked="" type="checkbox"/> Availability/Accessibility											
<input type="checkbox"/> Affordability											
<input type="checkbox"/> Sustainability											
1	Improve quality / increase quantity of public improvements for lower income persons ▼										
2	▼										
3	▼										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome	Performance Measure	Actual Outcome									
Restoration of historical building.	Downtown Revitalization.										
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	13,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgton- Rufus Porter Museum					
Description:	IDIS Project #: FY2011 - UOG Code: 239005 Relocation of Rufus Porter Museum to downtown Bridgton.				
Location: Main St, Bridgton, Maine 04009. Census tract 016, block group 004. Town Hall: 3 Chase St, Bridgton, ME 04009.	Priority Need Category Select one: Public Facilities ▼ Explanation: This project is mulit-faceted and includes relocation of the 1789 Rev Parker House back to downtown Bridgton; historic restoration of the 1820 John Webb House; and rehabilitation of expanded heritage museum at new Main Street location.				
Expected Completion Date: 6/30/2012	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1, Improve quality / increase quantity of public improvements for lower income persons ▼					
2, ▼					
3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Relocation and rehabilitation of Rufus Porter Museum.		Downtown Revitalization.			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	24,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgton William Perry House						
Description:	IDIS Project #: FY2011 - UOG Code: 239005 Renovation of 1870 William Perry House for commercial and downtown revitalization.					
Location: 6 Main Hill, Bridgton, ME 04009. Census tract 16, block group 004.	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2012	Renovation of 1870 William Perry House for commercial and downtown revitalization. Renovated space will revitalize downtown while also providing desirable commercial space for multiple businesses.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Renovation of building with desirable commercial	downtown revitalization and new commercial space for					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	25,006	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Substance Abuse Counseling- Community Counseling Center										
Description:	<table border="1"> <tr> <td>IDIS Project #: FY2011-</td> <td>UOG Code: 239005</td> </tr> </table> <p>Program offers mental health and substance abuse services to residents in Cumberland County.</p>	IDIS Project #: FY2011-	UOG Code: 239005							
IDIS Project #: FY2011-	UOG Code: 239005									
Location:	<table border="1"> <tr> <td rowspan="2">Available region-wide to all qualified residents in Cumberland County, Maine.</td> <td>Priority Need Category</td> </tr> <tr> <td> <table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Community Counseling Services is a nonprofit mental health and family service agency. It offers comprehensive outpatient co-occurring mental health and substance abuse services to residents in Cumberland County.</td> </tr> </table>	Available region-wide to all qualified residents in Cumberland County, Maine.	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Community Counseling Services is a nonprofit mental health and family service agency. It offers comprehensive outpatient co-occurring mental health and substance abuse services to residents in Cumberland County.	
Available region-wide to all qualified residents in Cumberland County, Maine.	Priority Need Category									
	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼							
Select one:	Public Services ▼									
Explanation:										
Community Counseling Services is a nonprofit mental health and family service agency. It offers comprehensive outpatient co-occurring mental health and substance abuse services to residents in Cumberland County.										
Expected Completion Date:	6/30/2012									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	Specific Objectives	1, Improve the services for low/mod income persons ▼	2, ▼	3, ▼	
Objective Category										
<input type="radio"/> Decent Housing										
<input checked="" type="radio"/> Suitable Living Environment										
<input type="radio"/> Economic Opportunity										
Specific Objectives										
1, Improve the services for low/mod income persons ▼										
2, ▼										
3, ▼										
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability						
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility										
<input type="checkbox"/> Affordability										
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure		Actual Outcome						
Healthier & happier clients.		Number of people served by program.								
05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼						
05O Mental Health Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Regional Handicap Recreation - Center for Therapeutic Recreation						
Description:	IDIS Project #: FY2011- UOG Code: 239005 Program provides the provision of recreational programming for developmentally disabled adults					
Location: Available in all participating communities of the Cumberland County Entitlement Jurisdiction	Priority Need Category Select one: Public Services ▼ Explanation: Program operated by the Center for Therapeutic Recreation, a division of Easter Seals will provide aquatic recreation for developmentally disabled adults.					
Expected Completion Date: 6/30/2012	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Enhanced physical, emotional & mental	# of handicapped persons receiving services					
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	7,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Domestic Violence Prevention-Cape Elizabeth/Gorham/Naples/Scarborough/Standish							
Description:	IDIS Project #: FY2011- UOG Code: 239005						
Family Crisis Services help victims of domestic violence secure advocacy services and emergency shelter through their Enhanced Police Intervention Collaboration (EPIC) program.							
Location:	Priority Need Category						
Available to all income qualified residents of Cape Elizabeth, Gorham, Naples, Scarborough, and Standish, Maine.	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2012	The EPIC program is a collaborative effort between Family Crisis Services (FCS) and local police departments. FCS staff accompany police on follow-up calls to victims of domestic abuse and help victims secure advocacy service and emergency shelter.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Victims moving towards recovery.	Number of people served by program.						
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	51,112	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Food Pantry Expansion Study-Falmouth/Yarmouth		
Description:	IDIS Project #: FY2011- UOG Code: 239005 The planning study will address space challenges of the existing Food Pantry.	
Location: Falmouth Town Hall, 271 Falmouth Rd, Falmouth, ME 04105.	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2012	Explanation: The Falmouth Food Pantry served 225 families in 2010 with new families signing up for service every month. The planning study will address space challenges of the existing Food Pantry: (1) conflicts of use, (2) lack of storage, (3) absence of confidential consulting areas, (4) seating for elderly/disabled clients during inclement	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	6,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Freeport Community Services Building Renovation & Connector						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
Freeport Community Services is a comprehensive social service agency serving the needs of low-income residents in Pownal and Freeport. The agency has acquired an historic building adjacent to its headquarters on Depot Street; the FCS will use the CDGG funds to complete interior & exterior renovations, energy conservation measures and a connector to existing facilities.						
Location: 57 Depot Street, Freeport, Maine 04032	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2012	Explanation: Compliments a \$125,000 CDBG grant in 2010. Building will contain handicapped accessible offices for delivering services to LMI residents including fuel assistance, LiHEAP, weatherization, medical transport, and admin of food pantry.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Renovation to building	Building renovation completed					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$125,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	125,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$144,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Gray Downtown Sidewalks						
Description:	IDIS Project #: FY2011 - UOG Code: 239005					
<p>The town will upgrade crosswalks at Shaker Rd/Main St/Brown St; this nexus is one of the busiest intersections in Gray. The project will allow safe pedestrian access to the library, elementary school, and the Pennell Municipal Complex, including Newbegin Gym and outdoor recreational facilities.</p> <p>*The project will utilize \$104,000 of reprogrammed funds from prior years.</p>						
Location:	Priority Need Category					
Gray, Maine 04039. Census tract 47, Block group 05.	<p>Select one: Infrastructure ▼</p>					
Expected Completion Date:	Explanation:					
6/30/2012	Reconstruction of sidewalks, curbing and storm drainage in Gray Village.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
New crosswalks, curbing, drainage in Gray Village	Greater pedestrian usage of Gray Village					
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	104,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Home Share Program-Cumerland County						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
The project will investigate the feasibility of establishing a Home Share program matching elderly or others with "room to spare" with people seeking affordable housing arrangements.						
Location: Cumberland County, 142 Federal St, Suite 102, Portland, ME 04101	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2012	Explanation: This planning project will explore the potential to prolong independent living of elderly/vulnerable population while at the same time assisting low-income residents with affordable housing arrangemts					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	8,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cooperative Food Distribution Initiative- Naples/Casco						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
Regional Transportation Program (RTP) vans will pick up food from two warehouses in Portland and delivery it to three food pantries in Western Cumberland County.						
Location:	Priority Need Category					
Casco Village Church, 941 Meadow Rd, Casco, ME; Casco Alliance Church, RT 302, Casco, ME; CrossWalk Comm. Outreach, 15 village Green, Naples, ME	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2012	Three food pantries are partnered with the Regional Transportation Program (RTP). RTP vans will pick-up food from the Good Shepard Food Bank and Wayside Food Rescue warehouses in Portland and drop-off food at three food pantries located in Naples and Casco, Maine.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 220		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Better nutrition & availability of food.	# people utilizing food pantries.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	8,035	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	220	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Naples Fire Suppression Water Line Project					
Description:	IDIS Project #: FY2011 - UOG Code: 239005				
This project is an extension of the current Naples fire suppression water line project in conjunction with the MDOT bridge replacement project and road improvements. *The project will utilize \$5,980 in reprogrammed prior year funds.					
Location:	Priority Need Category				
Naples, Maine 04055. Census tract 140, Block groups 01, 02.	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
6/30/2012	The CDBG project will install 3,200 +/- of 12" waterline, 4 fire hydrants and 8" laterals. The project will serve 18 households, 10 of which meet HUD's low/moderate income requirements.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved fire safety	Water line installed				
03J Water/Sewer Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	119,020	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$5,980	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Regional Housing Rehabilitation Program						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
The program, operated by our local community action program (CAP) agency, PROP provides loans and grants to assist homeowners with property repairs. The program has two components: 1) Emergency repairs; & 2) Repairs necessary to permit weatherization an and energy efficiency improvements funded by the Dept. of Energy program.						
Location:	Priority Need Category					
Available in all participating communities of the Cumberland County Entitlement Jurisdiction	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2012	Program will focus on emergency repairs and rehabilitation related to weatherization					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Reduce number of housing unit code violations		Reduction in energy consumption, reduction in code				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	180000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	179,247		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	74,752		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.	76,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$100,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	13		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	150,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Corridor Buildout Analysis for the Mountain Division-Standish							
Description:	IDIS Project #: FY2011- UOG Code: 239005 Build-out analysis along the Mountain Division railroad corridor.						
Location: 175 Northeast Rd, Standish, ME 04084.	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 6/30/2012	Explanation: The Town of Standish will lead a regional planning process to produce a build-out analysis of residential, commercial, industrial and recreation-related land uses along the Mountain Division rail line.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼						
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Proposed Outcome		Performance Measure		Actual Outcome		
	20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
	Program Year 1	Fund Source: ▼	Proposed Amt.	Actual Amount	Fund Source: ▼	Proposed Amt.	Actual Amount
		Fund Source: ▼	Proposed Amt.	Actual Amount	Fund Source: ▼	Proposed Amt.	Actual Amount
Accompl. Type: ▼		Proposed Units	Actual Units	Accompl. Type: ▼	Proposed Units	Actual Units	
Accompl. Type: ▼		Proposed Units	Actual Units	Accompl. Type: ▼	Proposed Units	Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	13,469	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Scarborough/Habitat for Humanity Housing Initiative-Planning and Design.						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
The planning study will plan for low and moderate income housing on town-owned property.						
Location:	Priority Need Category					
Scarborough Town Hall, PO Box 360, Scarborough, ME 04070.	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2012	The Town of Scarborough, in partnership with Habitat for Humanity, will plan for, and ultimately develop, low and moderate income housing on town-owned property in the Dunstan Corner area of Scarborough.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼					
Outcome Categories	2, _____ ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Town of Sebago Home Weatherization Program					
Description:	IDIS Project #: FY2011- UOG Code: 239005				
Town of Sebago will run a small scale home weatherization program. *The project will utilize \$10,000 of reprogrammed funds from prior years.					
Location:	Priority Need Category				
All qualified homeowners in the Town of Sebago, Maine 04029	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
6/30/2012	Program designed to provide weatherization and energy efficiency improvements for 6 low-income households				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	04 Households ▼	Proposed	6	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Weatherization at homes of 6 low-income elderly	Reduced heating costs				
14F Energy Efficiency Improvements 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Westbrook Building demolition					
Description:	IDIS Project #: FY2011 - UOG Code: 239005				
The project entails the demolition and environmental cleanup at the former Maine Rubber industrial site located at the intersection of Main St. and William Clarke Dr. in Westbrook.					
Location:	Priority Need Category				
Intersection of Main St and William Clarke Dr in Westbrook.	Select one: Infrastructure ▼ Explanation:				
Expected Completion Date:	The project entails the demolition and environmental cleanup at the former Maine Rubber industrial site located at the intersection of Main St. and William Clarke Dr. in Westbrook. The property lies between two HUD qualified low/moderate income neighborhoods and qualifies as a blighted site.				
6/30/2012					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Remediate and redevelop brownfields ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Remove spot blight to improve prospects for	Demolition and remediation of building.				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Westbrook Streetscape Improvement project.					
Description:	IDIS Project #: FY2011 - UOG Code: 239005				
The project will utilize reprogrammed funds from prior years. The project will improve pedestrian safety and integrate in-town neighborhoods with the downtown.					
Location:	Priority Need Category				
Intersection of Main St and William Clarke Dr in Westbrook.	Select one: Infrastructure ▼				
Expected Completion Date:	Explanation:				
6/30/2012	The project will improve pedestrian safety and encourage employees of nearby businesses to patronize downtown restaurants and shops. The project will help merge in-town neighborhoods with the downtown.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1. Remediate and redevelop brownfields ▼				
Outcome Categories	2. ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New sidewalks and crosswalks.	Increased pedestrian activity in downtown.				
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Other ▼	Proposed Amt.	70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Elder Services- Windham/Westbrook						
Description:	IDIS Project #: FY2011- UOG Code: 239005 Provision of resource services to seniors 60+ through Southern Maine Agency on Aging.					
Location: Available to all seniors who are income qualified or disabled adults in Windham and Westbrook, Maine.	Priority Need Category Select one: Public Services ▼ Explanation: A Staff member from Southern Maine Agency on Aging will provide information and resource services to seniors 60+ or to disabled adults in Windham and Westbrook two days a week					
Expected Completion Date: 6/30/2012	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 133		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Better access and utilization of available	# of elderly or disabled adults receiving services					
05A Senior Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	33,710	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	133	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Bus Passes							
Description:	IDIS Project #: FY2011- UOG Code: 239005						
Distribution of South Portland Bus Service passes enables low-income persons to travel to work, medical appointments and shopping.							
Location:	Priority Need Category						
Qualified participants, City-wide, South Portland, Maine 04116	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2012	The distribution of free bus passes enables low-income residents to travel by bus to work, medical appointments, school, job training and shopping						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased access to South Portland Bus Service	Number of persons using the free bus passes						
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$2,500.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$2,500.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$4,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	4,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: City of South Portland - Boys and Girls Club						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
The Boys and Girls Club on Broadway will provide early morning programming and services during the summer of 2011 for 50 children from the surrounding low/moderate income neighborhood						
Location:	Priority Need Category					
169 Broadway, South Portland, Maine 04116	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2012	Services provided to children in the morning during the summer months when school is not in session.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Better self-sufficiency by enabling parents to work.	Number of children served.					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	650	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$5,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	640		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$7,200.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	640		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$5,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	48		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	2,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: City of South Portland - Community Counseling								
Description:	<table border="1"> <tr> <td>IDIS Project #: FY2011-</td> <td>UOG Code: 239005</td> </tr> </table> <p>The program provides emotional and practical support to victims and families in the immediate aftermath of a traumatic event.</p>	IDIS Project #: FY2011-	UOG Code: 239005					
IDIS Project #: FY2011-	UOG Code: 239005							
Location:	<table border="1"> <tr> <td rowspan="2">Available to all income qualified residents of South Portland, Maine 04116</td> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Program provides critical services to low/moderate income persons in traumatic situations.</td> </tr> </table>	Available to all income qualified residents of South Portland, Maine 04116	Priority Need Category	Select one: Public Services ▼	Explanation:		Program provides critical services to low/moderate income persons in traumatic situations.	
Available to all income qualified residents of South Portland, Maine 04116	Priority Need Category							
	Select one: Public Services ▼							
Explanation:								
Program provides critical services to low/moderate income persons in traumatic situations.								
Expected Completion Date:	6/30/2012							
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives								
1, Improve the services for low/mod income persons ▼								
2, ▼								
3, ▼								
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
Proposed Outcome		Performance Measure		Actual Outcome				
Enabling people to move on from traumatic events.		Number of clients served.						
050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Elder Services							
Description:	IDIS Project #: FY2011- UOG Code: 239005						
Southern Maine Agency on Aging (SMAA) will delivery "meals on wheels" to approximately 465 home bound seniors in South Portland.							
Location:	Priority Need Category						
South Portland, City-wide to all qualified seniors	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	Delivery of noon-time meals to homebound seniors.						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	465		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Delivery of meals to home-bound elderly		Number of meals delivered					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	12,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	465	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Enhanced Police Intervention Collaboration						
Description:	IDIS Project #: FY2011- UOG Code: 239005 Family Crisis Services help victims of domestic violence secure advocacy services and emergency shelter.					
Location: Available to all income qualified residents of South Portland, Maine 04116	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation: The EPIC program is a collaborative effort between Family Crisis Services (FCS) and local police departments. FCS staff accompany police on follow-up calls to victims of domestic abuse and help victims secure advocacy service and emergency shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Help victims move towards recovery.	Number of people served by the program.					
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	9,594	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - English as a Second Language						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
Providing funding for an outreach program aiding children and parents to learn English as a second language						
Location:	Priority Need Category					
City-wide program for income qualified residents of South Portland, Maine	Select one: Priority Need Category ▼					
Expected Completion Date:	Explanation:					
6/30/2012	The program provides services to immigrants and refugees who have settled in South Portland and need help learning English.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase literacy for recent immigrants		Number of persons receiving services				
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	32	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	65		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	65		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	65		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	16,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: City of South Portland - Emergency Fuel/Heating Assistance						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
This program will provide emergency fuel/heating assistance to low/mod income qualified households.						
Location:	Priority Need Category					
Available to all income qualified residents of South Portland, Maine 04116	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2012	One time fuel/heating assistance for 50 income qualified South Portland households.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Heating assistance for low income households.		Number of households served.				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	60	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: City of South Portland - Home Energy Efficiency Program						
Description:	IDIS Project #: FY2011- UOG Code: 239005 The City of South Portland will install low-cost energy efficiency improvements in 25 homes.					
Location: Available to all CDBG qualified homeowners in the City of South Portland	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 12/31/2012	Explanation: Rising fuel costs make it imperative that low-income households make energy efficiency improvements to their homes. This program will accomplish this.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. 3.					
Project-level Accomplishments	04 Households	Proposed	25	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Energy efficiency improvements for		Percentage reduction in fuel consumption over the heating				
14F Energy Efficiency Improvements 570.202		Matrix Codes				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$20,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Home Share Program-South Portland																			
Description:	<table border="1"> <tr> <td>IDIS Project #: FY2011-</td> <td>UOG Code: 239005</td> </tr> </table> <p>The project will investigate the feasibility of establishing a Home Share program matching elderly or others with "room to spare" with people seeking affordable housing arrangements.</p>	IDIS Project #: FY2011-	UOG Code: 239005																
IDIS Project #: FY2011-	UOG Code: 239005																		
Location:	<table border="1"> <tr> <td>Cumberland County, 142 Federal St, Suite 102, Portland, ME 04101</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td> <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">This planning project will explore the potential to prolong independent living of elderly/vulnerable population while at the same time assisting low-income residents with affordable housing arrangements</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, _____ ▼</td> <td></td> </tr> <tr> <td>2, _____ ▼</td> <td></td> </tr> <tr> <td>3, _____ ▼</td> <td></td> </tr> </table> </td> </tr> </table>	Cumberland County, 142 Federal St, Suite 102, Portland, ME 04101	<table border="1"> <tr> <td>Priority Need Category</td> <td> <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">This planning project will explore the potential to prolong independent living of elderly/vulnerable population while at the same time assisting low-income residents with affordable housing arrangements</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, _____ ▼</td> <td></td> </tr> <tr> <td>2, _____ ▼</td> <td></td> </tr> <tr> <td>3, _____ ▼</td> <td></td> </tr> </table>	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼	Explanation:		This planning project will explore the potential to prolong independent living of elderly/vulnerable population while at the same time assisting low-income residents with affordable housing arrangements		Specific Objectives		1, _____ ▼		2, _____ ▼		3, _____ ▼	
Cumberland County, 142 Federal St, Suite 102, Portland, ME 04101	<table border="1"> <tr> <td>Priority Need Category</td> <td> <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">This planning project will explore the potential to prolong independent living of elderly/vulnerable population while at the same time assisting low-income residents with affordable housing arrangements</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, _____ ▼</td> <td></td> </tr> <tr> <td>2, _____ ▼</td> <td></td> </tr> <tr> <td>3, _____ ▼</td> <td></td> </tr> </table>	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼	Explanation:		This planning project will explore the potential to prolong independent living of elderly/vulnerable population while at the same time assisting low-income residents with affordable housing arrangements		Specific Objectives		1, _____ ▼		2, _____ ▼		3, _____ ▼			
Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼																
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Explanation:																			
This planning project will explore the potential to prolong independent living of elderly/vulnerable population while at the same time assisting low-income residents with affordable housing arrangements																			
Specific Objectives																			
1, _____ ▼																			
2, _____ ▼																			
3, _____ ▼																			
Expected Completion Date:	6/30/2012																		
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																		
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																		
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome		Performance Measure			Actual Outcome														
20 Planning 570.205 ▼		Matrix Codes ▼			Matrix Codes ▼														
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼														
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼														
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	2,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Mill Creek Park Improvements						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
Multi-phase improvements to the primary neighborhood park in the Knightville/Mill Creek neighborhood in South Portland						
Location:	Priority Need Category					
City of South Portland, Maine, 04116. Knightville/Mill Creek Neighborhood. Census tract 32, Block group 3	Select one: Public Facilities ▼					
Expected Completion Date:	Explanation:					
12/31/2012	The Knightville/Mill Creek park is heavily used by neighborhood residents and is in need of refurbishment. Project will include pond clean-up, improved lighting, 1800 lineal ft. of sidewalks and new landscaping.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Renovated park facility	Expanded utilization of Mill Creek Park					
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$6,847.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$100,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	220,819	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Redbank "Hub" Personnel						
Description:	IDIS Project #: FY2011- UOG Code: 239005					
This funds will support staff at the Redbank neighborhood social service "hub". The "hub" provides linkages to social services and support for neighborhood residents.						
Location: Redbank neighborhood, South Portland, Maine 04116. Census tract 30, Block group 4	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation: These services are available to all residents of the neighborhood that is 59% low and moderate-income.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 2056		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access and awareness of services by	Number of neighborhood residents contacting the					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$14,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2056	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	21,963	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2056	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - Youth Recreation Scholarships						
Description:	IDIS Project #: FY2011- UOG Code: 239005 Program provides low-income residents an opportunity to participate in recreation programs.					
Location: South Portland, city-wide for income qualified residents	Priority Need Category Select one: Public Services ▼ Explanation: Provision of partial and full scholarships for recreation programs in South Portland.					
Expected Completion Date: 6/30/2012	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1, Improve the services for low/mod income persons ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase participation in youth recreation programs		Number of students participating in recreation				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	40		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	40		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: City of South Portland - Skillin Elementary School Snack Pantry					
Description:	IDIS Project #: FY2011- UOG Code: 239005 This program will provide free snacks for children who participate in the free/reduced lunch program.				
Location: Skillin Elementary School, 180 Wescott Rd, South Portland, 04106. Census Tract 30, Block Groups 01, 02, 03, 04.	Priority Need Category Select one: Public Services ▼ Explanation:				
Expected Completion Date: 6/30/2012	Grant will assist in the start-up of the Skillin Snack Pantry for children who participate in reduced/free lunch program; the program will provide free snacks which aren't provided as part of the reduced/free program. Approx. 51% of the 410 student body currently qualify for free/reduced lunch.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	410	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased learning by students who won't be	Number of students served by the program.				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	209	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Portland - PROP Senior Companion Program							
Description:		IDIS Project #: FY2011-	UOG Code: 239005				
This program has two aspects: 1) matching seniors as tutors to elementary school students; 2) seniors visiting seniors who are home-bound because of illness or disability.							
Location:		Priority Need Category					
City-wide South Portland for all those income qualified.		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Seniors perform valuable community services: tutoring elementary school students and visiting home-bound elderly with illness or disability.					
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Seniors will perform valuable services for the		Number of visits occurring					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$9,717.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$9,717.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	24		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$9,960.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	24		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	40		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	9,462		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		